

**TOWN OF COEYMANS**

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
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**RECEIVED**  
**UCT 24 2024**

**TOWN OF COEYMANS**  
**TOWN CLERK**

<b>GENERAL (A) APPROPRIATIONS</b>					
<b>TOWN COUNCIL</b>					
A1010.1	PERSONAL SERVICES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 54,000.00
A1010.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 51,500.00	\$ 51,500.00	\$ 50,500.00	\$ 54,500.00
<b>JUSTICE</b>					
A1110.1	PERSONAL SERVICES	\$ 135,190.00	\$ 112,355.00	\$ 119,774.40	\$ 121,774.40
A1110.2	EQUIPMENT & CAP	\$ 200.00	\$ 475.00		
A1110.4	CONTRACTUAL	\$ 3,100.00	\$ 7,855.00	\$ 21,500.00	\$ 21,500.00
	TOTAL	\$ 138,490.00	\$ 120,685.00	\$ 141,274.40	\$ 143,274.40
<b>SUPERVISOR</b>					
A1220.1	PERSONAL SERVICES	\$ 99,098.00	\$ 112,013.00	\$ 119,390.00	\$ 120,390.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ -	\$ -		
A1220.4	CONTRACTUAL	\$ 1,500.00	\$ 2,000.00	\$ 900.00	\$ 900.00
	TOTAL	\$ 100,598.00	\$ 114,013.00	\$ 120,290.00	\$ 121,290.00
<b>FINANCE</b>					
A1310.1	PERSONAL SERVICES	\$ 60,289.00	\$ 62,400.00	\$ 62,400.00	\$ 62,400.00
A1310.2	EQUIPMENT & CAP	\$ 800.00	\$ 800.00		
A1310.4	CONTRACTUAL	\$ 4,860.00	\$ 4,500.00	\$ 3,500.00	\$ 3,500.00
	TOTAL	\$ 65,949.00	\$ 67,700.00	\$ 65,900.00	\$ 65,900.00
<b>ACCOUNTANT</b>					
A1315.1	PERSONAL SERVICES	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00
	TOTAL	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00

		TOWN OF COEYMANS					
		2023	2024	2025	2025	2025	
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	
<b>TAX COLLECTION</b>							
A1330.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	
A1330.4	CONTRACTUAL	\$ 3,550.00	\$ 3,675.00	\$ 3,450.00	\$ 3,450.00	\$ -	
	TOTAL	\$ 3,550.00	\$ 3,675.00	\$ 3,450.00	\$ 3,450.00	\$ -	
<b>ASSESSOR</b>							
A1355.1	PERSONAL SERVICES	\$ 50,403.00	\$ 51,911.00	\$ 52,894.72	\$ 53,467.00	\$ -	
A1355.2	EQUIPMENT & CAP	\$ 400.00	\$ 250.00				
A1355.4	CONTRACTUAL	\$ 10,731.00	\$ 14,281.00	\$ 18,552.00	\$ 18,552.00	\$ -	
	TOTAL	\$ 61,534.00	\$ 66,442.00	\$ 71,446.72	\$ 72,019.00	\$ -	
<b>TOWN CLERK</b>							
A1410.1	PERSONAL SERVICES	\$ 91,858.00	\$ 95,680.00	\$ 97,498.00	\$ 98,498.00	\$ -	
A1410.2	EQUIPMENT & CAP	\$ 853.00	\$ 1,125.00	\$ 300.00	\$ 1,800.00		
A1410.4	CONTRACTUAL	\$ 4,513.00	\$ 4,375.00	\$ 4,525.00	\$ 4,525.00		
	TOTAL	\$ 97,224.00	\$ 101,180.00	\$ 102,323.00	\$ 104,823.00	\$ -	
<b>ATTORNEY</b>							
A1420.1	PERSONAL SERVICES						
A1420.4	CONTRACTUAL	\$ 54,960.00	\$ 54,960.00	\$ 80,000.00	\$ 80,000.00		
	TOTAL	\$ 54,960.00	\$ 54,960.00	\$ 80,000.00	\$ 80,000.00	\$ -	
<b>HUMAN RESOURCES</b>							
A1430.1	PERSONAL SERVICES	\$ 22,854.00	\$ 22,854.00	\$ 24,648.00	\$ 24,648.00		
A1430.2	EQUIPMENT & CAP	\$ 215.00					
A1430.4	CONTRACTUAL	\$ 12,000.00	\$ 13,740.00	\$ 15,040.00	\$ 15,040.00		
	TOTAL	\$ 35,069.00	\$ 36,594.00	\$ 39,688.00	\$ 39,688.00	\$ -	

		TOWN OF COEYMANS					
		2023	2024	2025	2025	2025	
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	
<b>ENGINEERING</b>							
A1440.4	CONTRACTUAL	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
	TOTAL	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
<b>ELECTIONS</b>							
A1450.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
	TOTAL	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
<b>RECORDS MANAGEMENT</b>							
A1460.2	EQUIPMENT	\$ -	\$ 6,670.00	\$ 500.00	\$ 500.00	\$ 500.00	
A1460.4	CONTRACTUAL	\$ 3,670.00	\$ 6,670.00	\$ 3,423.00	\$ 3,423.00	\$ 3,423.00	
	TOTAL	\$ 3,670.00	\$ 6,670.00	\$ 3,923.00	\$ 3,923.00	\$ 3,923.00	\$ -
<b>TOWN HALL</b>							
A1620.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1620.2	EQUIPMENT & CAP	\$ 1,288.00	\$ 1,288.00				
A1620.4	CONTRACTUAL	\$ 90,000.00	\$ 90,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	
	TOTAL	\$ 91,288.00	\$ 91,288.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ -
<b>CENTRAL GARAGE</b>							
A1640.4	CONTRACTUAL	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
	TOTAL	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
<b>CENTRAL COMMUNICATIONS</b>							
A1650.2	EQUIPMENT	\$ -	\$ -				
A1650.4	CONTRACTUAL	\$ 45,000.00	\$ 60,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	
	TOTAL	\$ 45,000.00	\$ 60,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ -



		TOWN OF COEYMANS					
		2023	2024	2025	2025	2025	
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	
<b>CENTRAL STOREROOM</b>							
A1660.4	CONTRACTUAL	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
	TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -
<b>CENTRAL PRINTING AND MAILING</b>							
A1670.4	CONTRACTUAL	\$ 9,100.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	
	TOTAL	\$ 9,100.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
<b>INSURANCE</b>							
A1910.4	CONTRACTUAL	\$ 66,460.00	\$ 72,101.60	\$ 83,130.00	\$ 83,130.00	\$ 83,130.00	
	TOTAL	\$ 66,460.00	\$ 72,101.60	\$ 83,130.00	\$ 83,130.00	\$ 83,130.00	\$ -
<b>ASSOCIATION DUES</b>							
A1920.4	CONTRACTUAL	\$ 1,200.00	\$ 1,200.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	
	TOTAL	\$ 1,200.00	\$ 1,200.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ -



		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>CONTINGENCY</b>						
A1990.4	CONTRACTUAL	\$ 120,000.00	\$ 120,000.00	\$ 140,000.00	\$ 120,000.00	-
	TOTAL	\$ 120,000.00	\$ 120,000.00	\$ 140,000.00	\$ 120,000.00	\$ -
<b>PUBLIC SAFETY ADMINISTRATION</b>						
A3010.4	CONTRACTUAL	\$ 11,500.00	\$ 11,500.00	\$ 8,000.00	\$ 8,000.00	-
	TOTAL	\$ 11,500.00	\$ 11,500.00	\$ 8,000.00	\$ 8,000.00	\$ -
<b>COMMUNICATIONS -TOWER</b>						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT	\$ 1,000.00	\$ 500.00			
A3020.4	CONTRACTUAL	\$ 1,000.00	\$ 500.00	\$ -	\$ -	\$ -
	TOTAL	\$ 1,000.00	\$ 500.00	\$ -	\$ -	\$ -
<b>LAW ENFORCEMENT</b>						
A3120.11	CHIEF SALARY	\$ 82,000.00	\$ 84,080.00	\$ 84,080.00	\$ 85,080.00	
A3120.1	PERSONAL SERVICES	\$ 451,649.00	\$ 500,024.00	\$ 671,361.00	\$ 671,361.00	
A3120.2	EQUIPMENT & CAP	\$ 53,500.00	\$ 56,000.00	\$ 3,500.00	\$ 3,500.00	
A3120.4	CONTRACTUAL	\$ 43,172.00	\$ 67,900.00	\$ 79,493.00	\$ 79,493.00	
A3197.4	POLICE FORFEITURE	\$ 4,243.00				
	TOTAL	\$ 634,564.00	\$ 708,004.00	\$ 838,434.00	\$ 839,434.00	\$ -

		TOWN OF COEYMANS					
		2023	2024	2025	2025	2025	
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	
<b>DOG CONTROL</b>							
A3510.1	PERSONAL SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
A3510.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00		
	TOTAL	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00	\$ -	
<b>CIVIL DEFENSE</b>							
A3640.1	PERSONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
A3640.4	CONTRACTUAL	\$ 4,945.00	\$ 4,945.00	\$ 5,000.00	\$ 5,000.00		
	TOTAL	\$ 6,445.00	\$ 6,445.00	\$ 6,500.00	\$ 6,500.00	\$ -	

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
MANDATORY TESTING						
A4189.4	CONTRACTUAL	\$ -	\$ -	\$ 150.00	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ 150.00	\$ -	\$ -
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 100,000.00	\$ 120,000.00	\$ 140,000.00	\$ 140,000.00	
A4589.4	CONTRACTUAL--Paramedic	\$ 285,390.00	\$ 313,918.00	\$ 366,000.00	\$ 366,000.00	
	TOTAL	\$ 385,390.00	\$ 433,918.00	\$ 506,000.00	\$ 506,000.00	\$ -
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 130,562.00	\$ 134,650.00	\$ 135,000.00	\$ 141,000.00	
A5010.4	CONTRACTUAL	\$ 4,634.00	\$ 4,800.00	\$ 5,000.00	\$ 5,000.00	
	TOTAL	\$ 135,196.00	\$ 139,450.00	\$ 140,000.00	\$ 146,000.00	\$ -
HIGHWAY GARAGE						
A5132.2	EQUIPMENT		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
A5132.4	CONTRACTUAL	\$ 35,000.00	\$ 41,000.00	\$ 43,000.00	\$ 43,000.00	
	TOTAL	\$ 35,000.00	\$ 42,500.00	\$ 44,500.00	\$ 44,500.00	\$ -
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
VETERANS						
A6510.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
	TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -



**TOWN OF COEYMANS**

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>PARKS</b>					
A7110.1 PERSONAL SERVICES	\$ 65,540.00	\$ 69,600.00	\$ 69,600.00	\$ 69,600.00	
A7110.2 EQUIPMENT	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
A7110.4 CONTRACTUAL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
TOTAL	\$ 100,540.00	\$ 107,600.00	\$ 107,600.00	\$ 107,600.00	\$ -
<b>BAND CONCERTS</b>					
A7270.4 CONTRACTUAL	\$ 6,400.00	\$ 6,400.00	\$ 7,650.00	\$ 7,650.00	
TOTAL	\$ 6,400.00	\$ 6,400.00	\$ 7,650.00	\$ 7,650.00	\$ -
<b>YOUTH SERVICE</b>					
A7310.1 PERSONAL SERVICES	\$ 9,350.00	\$ 9,350.00	\$ 25,000.00	\$ 25,000.00	
A7310.2 EQUIPMENT	\$ -	\$ -	\$ -	\$ -	
A7310.4 CONTRACTUAL	\$ 400.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	
A7310.41 CONTRACTUAL - YOUTH COURT	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 9,750.00	\$ 10,250.00	\$ 26,000.00	\$ 26,000.00	
<b>HISTORIAN</b>					
A7510.1 PERSONAL SERVICES	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
A7520.2 EQUIPMENT	\$ -	\$ -	\$ -	\$ -	
A7510.4 CONTRACTUAL	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL	\$ 750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ -
<b>CELEBRATIONS</b>					
A7550.4 CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	
TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
<b>ADULT SERVICES</b>					
A7620.4 CONTRACTUAL	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTAL	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -

		TOWN OF COEYMANS					
		2023	2024	2025	2025	2025	
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	
<b>OTHER CULTURE &amp; RECREATION</b>							
A7989.4	CONTRACTUAL	\$ 3,100.00	\$ 3,100.00	\$ 3,200.00	\$ 4,200.00		
	TOTAL	\$ 3,100.00	\$ 3,100.00	\$ 3,200.00	\$ 4,200.00	\$ -	
<b>LEACHATE FACILITY</b>							
A8090.1	PERSONAL SERVICES	\$ 2,700.00	\$ 2,900.00	\$ 3,900.00	\$ 4,200.00		
A8090.2	EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ 15,000.00		
A8090.4	CONTRACTUAL	\$ 11,000.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00		
	TOTAL	\$ 38,700.00	\$ 40,000.00	\$ 28,900.00	\$ 29,200.00	\$ -	
<b>REFUSE AND GARBAGE</b>							
A8160.1	PERSONAL SERVICES	\$ 2,500.00	\$ 2,500.00				
A8160.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00		
	TOTAL	\$ 17,500.00	\$ 17,500.00	\$ 10,000.00	\$ 10,000.00	\$ -	
<b>GRANT WRITER</b>							
A8668.1	PERSONAL SERVICES						
A8668.2	EQUIPMENT						
A8668.4	CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	
<b>CEMETERIES</b>							
A8810.1	PERSONAL SERVICES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
A8810.2	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,300.00	\$ 1,300.00		
A8810.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 6,000.00	\$ 6,000.00	\$ 6,300.00	\$ 6,300.00	\$ -	

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>EMPLOYEE BENEFITS</b>						
A9010.8	RETIREMENT	\$ 148,890.00	\$ 222,661.00	\$ 220,000.00	\$ 220,000.00	
A9030.8	SOCIAL SECURITY	\$ 101,722.00	\$ 106,808.00	\$ 108,000.00	\$ 108,000.00	
A9040.8	WORKERS COMP	\$ 29,974.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
A9045.8	LIFE INSURANCE	\$ 3,016.00	\$ 3,569.00	\$ 3,800.00	\$ 3,800.00	
A9050.8	UNEMPLOYMENT INS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
A9055.8	DISABILITY	\$ 2,334.00	\$ 2,428.00	\$ 3,100.00	\$ 3,100.00	
A9060.8	HEALTH INSURANCE	\$ 219,174.00	\$ 209,037.00	\$ 210,000.00	\$ 217,000.00	
A9070.8	DENTAL INSURANCE	\$ 13,755.00	\$ 11,113.00	\$ 13,450.00	\$ 13,450.00	
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 195.00	
	TOTAL	\$ 533,965.00	\$ 600,716.00	\$ 603,450.00	\$ 610,545.00	\$ -
	TOTAL (A) FUND APPROPRIATIONS	\$ 3,032,892.00	\$ 3,301,641.60	\$ 3,591,209.12	\$ 3,597,526.40	\$ -
A0962	BUDGETARY APPROPRIATIONS FOR OTHER PURPOSES - CAPITAL RESERVE	\$ 700,000.00	\$ 291,086.40			
	GRAND TOTAL (A) FUND	\$ 3,732,892.00	\$ 3,592,728.00	\$ 3,591,209.12	\$ 3,597,526.40	\$ -



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		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>GENERAL (A) ESTIMATED REVENUES</b>						
A0511	Appropriated Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
A0599	Appropriated Fund Balance	\$ 300,000.00				
A1001	Money to be Raised by Real Property Taxes	\$ 1,655,557.00	\$ 1,696,064.00	\$ 1,735,800.00	\$ 1,702,059.69	
<b>LOCAL SOURCES</b>						
A1082	Lafarge P. I. L. O. T.	\$ 366,013.00	\$ 373,333.00	\$ 380,799.88	\$ 380,799.88	
A1083	Coeymans Recycling Center P. I. L. O. T.	\$ 23,120.00	\$ 24,500.00	\$ 25,000.00	\$ 25,000.00	
A1084	Hecate PILOT		\$ 1,264.00	\$ 1,264.00	\$ 1,264.00	
A1090	Penalties	\$ 4,283.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
A1120	Sales Tax	\$ 598,089.00	\$ 775,407.00	\$ 754,572.24	\$ 656,529.83	
A1289	Supervisor Fees	\$ 312.00	\$ 380.00	\$ 380.00	\$ 380.00	
A1255	TOWN CLERK FEES	\$ 3,108.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	
A1589	TSD (ALBANY COUNTY)	\$ 6,013.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	
A1689	AMBULANCE ALS REIMBURSEMENT	\$ 10,640.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	
A2148	INTEREST & PENALTIES ON WATER RENTS	\$ 2,121.00	\$ 97.00	\$ 2,000.00	\$ 2,000.00	
A2170	COMMUNITY DEVELOPMENT INCOME - LAFARGE	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	
A2170.1	COMMUNITY DEV. INCOME - CIVILL HOUSING	\$ 2,000.00	\$ 2,000.00			
A2190	SALE OF CEMETERY LOTS	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	
A2192	CHARGES FOR CEMETERY SERVICES	\$ 11,419.00	\$ 2,675.00	\$ 5,000.00	\$ 5,000.00	
A2350	YOUTH RECREATION SERVICES-OTHER GOVT					
A2440	TOWER INCOME	\$ 27,313.00	\$ 30,000.00	\$ 30,900.00	\$ 52,000.00	
A2401	INTEREST	\$ 2,918.00	\$ 2,215.00	\$ 3,000.00	\$ 120,000.00	
A2530	GAMES OF CHANCE	\$ -	\$ -			
A2540	BINGO					
A2544	DOG LICENSE	\$ 3,589.00	\$ 1,300.00	\$ 1,500.00	\$ 1,500.00	
A2610	JUSTICE COURT FUND	\$ 200,000.00	\$ 122,600.00	\$ 130,000.00	\$ 130,000.00	
A2626	POLICE FORFEITURE	\$ 4,243.00				
A2655	MINOR SALES		\$ 600.00	\$ 600.00	\$ 600.00	
A2665	SALE OF EQUIPMENT					
A2680	INSURANCE RECOVERY	\$ -	\$ -			
A2690	OTHER COMPENSATION OF LOSS	\$ -	\$ -			
A2701	PRIOR YEARS EXPENDITURES	\$ -	\$ -			
A2705	GIFTS AND DONATIONS	\$ 26,400.00	\$ 26,400.00	\$ -		
A2770	UNCLASSIFIED REVENUES - CELEBRATIONS	\$ -	\$ -			
A2801	INTERFUND REVENUES	\$ -	\$ -			

		TOWN OF COEYMANS				
		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
	<b>STATE AID</b>					
A3001	STATE AID- REVENUE SHARING	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00	
A3005	MORTGAGE TAX	\$ 100,961.00	\$ 120,000.00	\$ 100,000.00	\$ 100,000.00	
A3021	STATE COURT FACILITIES	\$ -	\$ -			
A3390	BUNY	\$ -	\$ -			
A3391	STEP	\$ -	\$ -			
A3820	YOUTH PROGRAM STATE AID	\$ 1,000.00	\$ 2,000.00	\$ -		
	<b>TRANSFER FROM OTHER FUNDS</b>					
A5031	TRANSFER IN FROM B FUND		\$ -			
	<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>	<b>3,732,892.00</b>	<b>3,592,728.00</b>	<b>3,591,209.12</b>	<b>3,597,526.40</b>	<b>-</b>

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>PART TOWN (B) APPROPRIATIONS</b>						
<b>LEGAL SERVICES</b>						
B1420.4	CONTRACTUAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
	TOTAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
<b>CENTRAL STOREROOM</b>						
B1660.4	CONTRACTUAL	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
	TOTAL	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
<b>SHARED SERVICES - Pool Contribution</b>						
B1680.1	PERSONAL SERVICES	\$ 17,680.00	\$ 17,680.00			
B1680.2	EQUIPMENT	\$ -	\$ -			
B1680.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 7,000.00	\$ 7,000.00	\$ -
	TOTAL	\$ 18,680.00	\$ 18,680.00	\$ 7,000.00	\$ 7,000.00	\$ -
<b>INSURANCE</b>						
B1910.4	CONTRACTUAL	\$ 1,780.00	\$ 1,840.00	\$ 2,200.00	\$ 2,200.00	\$ -
	TOTAL	\$ 1,780.00	\$ 1,840.00	\$ 2,200.00	\$ 2,200.00	\$ -
<b>SAFETY INSPECTIONS - BUILDING DEPT.</b>						
B3620.1	PERSONAL SERVICES	\$ 143,939.00	\$ 151,520.00	\$ 160,560.04	\$ 159,680.40	
B3620.2	EQUIPMENT	\$ 1,989.00	\$ 959.00			
B3620.4	CONTRACTUAL	\$ 7,978.00	\$ 7,475.00	\$ 7,525.00	\$ 7,525.00	
	TOTAL	\$ 153,906.00	\$ 159,954.00	\$ 168,085.04	\$ 167,205.40	\$ -



		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>REGISTRAR OF VITAL STATISTICS</b>						
B4020.1	PERSONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
B4020.4	CONTRACTUAL	\$ 200.00	\$ 220.00	\$ 250.00	\$ 250.00	
	TOTAL	\$ 1,200.00	\$ 1,220.00	\$ 1,250.00	\$ 1,250.00	\$ -
<b>MANDATORY TESTING</b>						
B4189.4	CONTRACTUAL	\$ -	\$ -	\$ 150.00	\$ 150.00	
	TOTAL	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -
<b>STREET LIGHTING</b>						
B5182.4	CONTRACTUAL	\$ 42,000.00	\$ 42,000.00	\$ 45,000.00	\$ 45,000.00	
	TOTAL	\$ 42,000.00	\$ 42,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
<b>SIDEWALKS</b>						
B5410.4	CONTRACTUAL	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	
	TOTAL	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
<b>PUBLICITY</b>						
B6410.4	CONTRACTUAL	\$ 1,000.00	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	
	TOTAL	\$ 1,000.00	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	\$ -

TOWN OF COEYMANS

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>PLANNING BOARD</b>					
B8020.1	PERSONAL SERVICES	\$ 18,960.00	\$ 18,960.00	\$ 18,960.00	\$ 18,960.00
B8020.2	EQUIPMENT & CAP	\$ 50.00	\$ 50.00	\$ 400.00	\$ 400.00
B8020.4	CONTRACTUAL	\$ 445.00	\$ 445.00	\$ 19,360.00	\$ 19,360.00
	TOTAL	\$ 19,455.00	\$ 19,455.00	\$ 19,360.00	\$ 19,360.00
<b>STORM WATER</b>					
B8140.4	Contractual	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>TRANSFERS TO OTHER FUNDS</b>					
B9901.0	TRANSFER TO GENERAL (A)	\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DA)	\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ -	\$ -	\$ -	\$ -
<b>EMPLOYEE BENEFITS</b>					
B9010.8	RETIREMENT	\$ 19,074.00	\$ 17,026.00	\$ 21,100.00	\$ 21,100.00
B9030.8	SOCIAL SECURITY	\$ 13,852.00	\$ 14,545.00	\$ 14,800.00	\$ 14,800.00
B9040.8	WORKERS COMPENSATION	\$ 4,812.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
B9045.8	LIFE INSURANCE	\$ 580.00	\$ 705.00	\$ 705.00	\$ 705.00
B9050.8	UNEMPLOYMENT	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
B9055.8	DISABILITY INSURANCE	\$ 373.00	\$ 360.00	\$ 360.00	\$ 360.00
B9060.8	HEALTH INSURANCE	\$ 52,245.00	\$ 50,127.00	\$ 51,000.00	\$ 51,800.00
B9070.8	DENTAL INSURANCE	\$ 2,751.00	\$ 2,778.00	\$ 2,900.00	\$ 2,900.00
B9089.8	OTHER EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 108,687.00	\$ 108,541.00	\$ 108,865.00	\$ 109,665.00
<b>TOTAL (B) PART TOWN APPROPRIATIONS</b>		<b>\$ 398,958.00</b>	<b>\$ 416,190.00</b>	<b>\$ 408,410.04</b>	<b>\$ 408,330.40</b>
		15			

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>PART TOWN (B) ESTIMATED REVENUES</b>						
B0599	APPROPRIATED FUND BALANCE	\$ 311,259.00	\$ 357,563.00	\$ 374,310.04	\$ 303,830.40	
B1120	SALES TAX REVENUE		\$ -			
B1170	FRANCHISE FEES	\$ 11,961.00	\$ 9,384.00	\$ 11,000.00	\$ 11,000.00	
B1601	PUBLIC HEALTH FEES	\$ 1,301.00	\$ 763.00	\$ 800.00	\$ 800.00	
B2110	ZONING FEES	\$ 250.00	\$ 400.00	\$ 500.00	\$ 500.00	
B2115	PLANNING FEES	\$ 750.00	\$ 300.00	\$ 800.00	\$ 800.00	
B2401	INTEREST EARNED	\$ 1,454.00	\$ 1,440.00	\$ 1,600.00	\$ 72,000.00	
B2555	BUILDING FEES	\$ 58,764.00	\$ 32,460.00	\$ 15,000.00	\$ 15,000.00	
B2590	MOBILE HOME PERMITS	\$ 2,890.00	\$ 2,890.00	\$ 2,900.00	\$ 2,900.00	
B2591	SIGN PERMITS	\$ -	\$ -			
B2655	MINOR SALES (BOOKLETS, ETC.)	\$ 1,925.00	\$ 1,650.00	\$ 1,500.00	\$ 1,500.00	
B3820	SHARED SERVICES - SUMMER REC. PROG	\$ 8,404.00	\$ 9,340.00			
<b>TOTAL PART TOWN (B) ESTIMATED REVENUES</b>		<b>\$ 398,958.00</b>	<b>\$ 416,190.00</b>	<b>\$ 408,410.04</b>	<b>\$ 408,330.40</b>	<b>\$ -</b>



TOWN OF COEYMANS

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
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HIGHWAY FUND (DA) APPROPRIATIONS

GENERAL REPAIRS						
DA5110.4	CONTRACTUAL	\$ 35,000.00	\$ 37,000.00	\$ 38,000.00	\$ 38,000.00	\$ -
	TOTAL	\$ 35,000.00	\$ 37,000.00	\$ 38,000.00	\$ 38,000.00	\$ -

MACHINERY						
DA5130.2	CAPITAL OUTLAY & EQUIPMENT	\$ 13,000.00	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
DA5130.3	RENTAL	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
DA5130.4	CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 15,000.00	\$ 16,000.00	\$ 19,000.00	\$ 19,000.00	\$ -

SNOW REMOVAL						
DA5142.4	CONTRACTUAL	\$ 40,000.00	\$ 43,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
	TOTAL	\$ 40,000.00	\$ 43,000.00	\$ 45,000.00	\$ 45,000.00	\$ -

DEBT SERVICE						
DA9720.61	STAT. INSTALL. BOND-PRINCIPAL-H-40	\$ 12,685.44	\$ 13,129.43	\$ 13,588.96	\$ 13,588.96	\$ -
DA9720.71	STAT. INSTALL. BOND-INTEREST-H-40	\$ 2,380.88	\$ 1,936.89	\$ 1,477.36	\$ 1,477.36	\$ -
DA9720.63	STAT. INSTALL. BOND-PRINCIPAL-H-46	\$ 12,626.97	\$ 13,105.53	\$ 13,602.23	\$ 13,602.23	\$ -
DA9720.73	STAT. INSTALL. BOND-INTEREST-H-46	\$ 6,384.24	\$ 5,905.68	\$ 5,408.98	\$ 5,408.98	\$ -
DA9720.64	STAT. INSTALL. BOND-PRINCIPAL-H-47	\$ 16,724.02	\$ 17,173.87	\$ -	\$ -	\$ -
DA9720.74	STAT. INSTALL. BOND-INTEREST-H-47	\$ 911.85	\$ 462.00	\$ -	\$ -	\$ -
DA9720.65	STAT. INSTALL. BOND-PRINCIPAL-H-48	\$ 38,167.30	\$ 38,793.52	\$ 39,437.41	\$ 39,437.41	\$ -
DA9720.75	STAT. INSTALL. BOND-INTEREST-H-48	\$ 1,920.30	\$ 1,295.08	\$ 650.71	\$ 650.71	\$ -
	TOTAL	\$ 91,801.00	\$ 91,802.00	\$ 74,165.65	\$ 74,165.65	\$ -

TOTAL HIGHWAY (DA) APPROPRIATIONS		\$ 181,801.00	\$ 187,802.00	\$ 176,165.65	\$ 176,165.65	\$ -
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		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>HIGHWAY FUND (DA) ESTIMATED REVENUES</b>						
DA0599	FUND BALANCE	\$ 40,000.00		\$ -	\$ -	\$ -
DA0511	APPROPRIATED RESERVE - RES FOR DEBT			\$ 3,350.00	\$ 3,350.00	
DA1120	SALES TAX REVENUE	\$ 141,801.00	\$ 187,802.00	\$ 172,815.65	\$ 171,615.65	
DA5031	TRANSFER IN FROM B FUND		-	-	\$ 1,200.00	
<b>TOTAL HIGHWAY (DA) ESTIMATED REVENUES</b>		<b>\$ 181,801.00</b>	<b>\$ 187,802.00</b>	<b>\$ 176,165.65</b>	<b>\$ 176,165.65</b>	<b>\$ -</b>

TOWN OF COEYMANS

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>HIGHWAY FUND (DB) APPROPRIATIONS</b>					
<b>CENTRAL GARAGE</b>					
DB1640.4	CONTRACTUAL	\$ 50,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
	TOTAL	\$ 50,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
<b>INSURANCE</b>					
DB1910.4	CONTRACTUAL	\$ 25,940.00	\$ 26,865.00	\$ 31,000.00	\$ 31,000.00
	TOTAL	\$ 25,940.00	\$ 26,865.00	\$ 31,000.00	\$ 31,000.00
<b>MANDATORY TESTING</b>					
DB4189.4	CONTRACTUAL	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
	TOTAL	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
<b>GENERAL REPAIRS</b>					
DB5110.1	PERSONAL SERVICES	\$ 218,798.00	\$ 223,905.00	\$ 229,200.00	\$ 220,000.00
DB5110.4	CONTRACTUAL	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	TOTAL	\$ 248,798.00	\$ 253,905.00	\$ 259,200.00	\$ 250,000.00
<b>SPECIAL IMPROVEMENTS</b>					
DB5112.4	CONTRACTUAL	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
	TOTAL	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00



		TOWN OF COEYMANS					
		2023	2024	2025	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	ADOPTED BUDGET
<b>MACHINERY</b>							
DB5130.2	CAPITAL OUTLAY & EQUIP	\$ -	\$ -				
DB5130.3	RENTAL	\$ -	\$ -				
DB5130.4	CONTRACTUAL	\$ 65,000.00	\$ 70,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	
	TOTAL	\$ 65,000.00	\$ 70,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ -
<b>SNOW REMOVAL</b>							
DB5142.1	PERSONAL SERVICES	\$ 251,909.00	\$ 255,070.00	\$ 263,356.00	\$ 220,000.00	\$ 220,000.00	
DB5142.4	CONTRACTUAL	\$ 35,000.00	\$ 37,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
	TOTAL	\$ 286,909.00	\$ 292,070.00	\$ 303,356.00	\$ 260,000.00	\$ 260,000.00	\$ -
<b>PUBLICITY</b>							
DB6410.4	PUBLICITY	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
	TOTAL	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -
<b>EMPLOYEE BENEFITS</b>							
DB9010.8	RETIREMENT	\$ 47,127.00	\$ 55,360.00	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00	
DB9030.8	SOCIAL SECURITY	\$ 36,010.00	\$ 37,810.00	\$ 37,810.00	\$ 37,810.00	\$ 37,810.00	
DB9040.8	WORKERS COMP	\$ 25,823.00	\$ 40,000.00	\$ 41,000.00	\$ 41,000.00	\$ 41,000.00	
DB9045.8	LIFE INSURANCE	\$ 1,494.00	\$ 1,918.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
DB9050.8	UNEMPLOYMENT INSURANCE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
DB9055.8	DISABILITY INSURANCE	\$ 566.00	\$ 601.00	\$ 850.00	\$ 850.00	\$ 850.00	
DB9060.8	HEALTH INSURANCE	\$ 130,442.00	\$ 188,755.00	\$ 188,755.00	\$ 190,982.00	\$ 190,982.00	
DB9070.8	DENTAL INSURANCE	\$ 11,004.00	\$ 11,113.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
DB9089.8	OTHER EMPLOYEE BENEFITS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 585.00	\$ 585.00	
	TOTAL	\$ 267,966.00	\$ 351,057.00	\$ 353,915.00	\$ 356,227.00	\$ 356,227.00	\$ -
<b>TOTAL HIGHWAY (DB) APPROPRIATIONS</b>		<b>\$ 1,171,213.00</b>	<b>\$ 1,273,497.00</b>	<b>\$ 1,299,071.00</b>	<b>\$ 1,248,827.00</b>	<b>\$ -</b>	<b>\$ -</b>

TOWN OF COEYMANS

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>HIGHWAY (DB) ESTIMATED REVENUES</b>					
DB0599	APPROPRIATED FUND BALANCE	\$ 77,041.00	\$ 100,000.00	\$ 75,000.00	
DB1120	SALES TAX REVENUES	\$ 876,986.00	\$ 936,791.00	\$ 987,315.00	\$ 1,008,921.00
DB2401	INTEREST	\$ 319.00	\$ 300.00	\$ 350.00	\$ 3,500.00
DB2650	SALES OF SCRAP	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
DB2665	SALES OF EQUIPMENT	\$ -	\$ -		
	STATE AID				
DB3501	CHIPS	\$ 144,751.00	\$ 164,322.00	\$ 164,322.00	\$ 164,322.00
DB3501	EWR	\$ 32,778.00	\$ 32,778.00	\$ 32,778.00	\$ 32,778.00
DB3501	PAVE NY	\$ 38,338.00	\$ 38,306.00	\$ 38,306.00	\$ 38,306.00
	TRANSFER FROM OTHER FUNDS				
DB5031	TRANSFER IN FROM B FUND		\$ -		
	TOTAL HIGHWAY (DB) ESTIMATED REVENUE	\$ 1,171,213.00	\$ 1,273,497.00	\$ 1,299,071.00	\$ 1,248,827.00
					\$ -



**TOWN OF COEYMANS**

	2023	2024	2025	2025	2025
	ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET

**SEWER (SS) APPROPRIATIONS**

SS1910.4	INSURANCE CONTRACTUAL	\$ 12,845.00	\$ 13,500.00	\$ 16,000.00	\$ 16,000.00	
SS8110.4	ADMINISTRATIVE FEES	\$ -	\$ -	\$ -	\$ 5,000.00	
SS8120.1	COLLECTION SYSTEM -PERSONAL SER.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
SS8120.4	COLLECTION SYSTEM - CONTRACTUAL	\$ 30,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
SS8120.8	COLLECTION SYSTEM - BENEFITS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
SS8130.1	PERSONAL SERVICES	\$ 205,611.50	\$ 220,000.00	\$ 225,000.00	\$ 220,000.00	
SS8130.2	EQUIPMENT	\$ 48,180.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	
SS8130.4	CONTRACTUAL (JOINT)	\$ 204,773.09	\$ 245,600.00	\$ 255,000.00	\$ 255,000.00	
	TOTAL	\$ 508,909.59	\$ 586,600.00	\$ 608,500.00	\$ 603,500.00	\$ -

**BENEFITS**

SS9010.8	RETIREMENT	\$ 13,071.00	\$ 20,471.00	\$ 25,000.00	\$ 25,000.00	
SS9030.8	SOCIAL SECURITY	\$ 15,916.00	\$ 16,715.00	\$ 17,000.00	\$ 17,000.00	
SS9040.8	WORKERS COMPENSATION	\$ 7,023.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
SS9045.8	LIFE INSURANCE	\$ 581.00	\$ 705.00	\$ 800.00	\$ 800.00	
SS9050.8	UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	
SS9055.8	DISABILITY INSURANCE	\$ 327.00	\$ 284.00	\$ 300.00	\$ 300.00	
SS9060.8	HEALTH INSURANCE	\$ 35,124.00	\$ 62,392.00	\$ 63,500.00	\$ 63,500.00	
SS9070.8	DENTAL INSURANCE	\$ 4,127.00	\$ 4,168.00	\$ 4,400.00	\$ 4,400.00	
SS9089.8	OTHER EMPLOYEE BENEFITS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
	TOTAL	\$ 76,269.00	\$ 111,835.00	\$ 118,100.00	\$ 118,000.00	\$ -

**DEBT SERVICE**

SS9710.6	SERIAL BOND - PRINCIPAL (T & V) H-36	\$ 7,753.82	\$ 8,060.10	\$ 8,378.47	\$ 8,378.47	
SS9710.7	SERIAL BOND - INTEREST (T & V) H-36	\$ 3,234.63	\$ 2,928.35	\$ 2,609.98	\$ 2,609.98	
SS9720.61	STAT. BOND - PRINCIPAL (T) H-37	\$ 5,169.21	\$ 5,373.39	\$ 5,585.64	\$ 5,585.64	
SS9720.71	STAT. BOND - INTEREST (T) H-37	\$ 2,156.42	\$ 1,952.24	\$ 1,739.99	\$ 1,739.99	
SS9720.62	STAT. BOND - PRINCIPAL (T & V) H-35	\$ 13,750.67	\$ 14,280.08	\$ 14,829.86	\$ 14,829.86	
SS9720.72	STAT. BOND - INTEREST (T & V) H-35	\$ 8,719.61	\$ 8,190.20	\$ 7,640.42	\$ 7,640.42	
SS9720.64	STAT. BOND - PRINCIPAL (T & V) H-39	\$ 9,583.84	\$ 9,832.06	\$ 10,086.71	\$ 10,086.71	
SS9720.74	STAT. BOND - INTEREST (T & V) H-39	\$ 1,307.08	\$ 1,058.86	\$ 804.21	\$ 801.21	
SS9720.65	STAT. BOND - PRINCIPAL (T & V) H-41	\$ -	\$ 16,831.51	\$ 24,890.00	\$ 24,890.00	
SS9720.66	STAT. BOND - PRINCIPAL (VILLAGE SIB)	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	
SS9720.76	STAT. BOND - INTEREST (VILLAGE SIB)	\$ 280.00	\$ 120.00	\$ -	\$ -	
SS9901	TRANSFER TO CAPITAL PROJECTS (H-45)	\$ 909.21	\$ 1,818.41	\$ -	\$ -	
	TOTAL	\$ 77,864.49	\$ 95,445.20	\$ 76,565.28	\$ 76,562.28	\$ -

**TOTAL SEWER APPROPRIATIONS**

		\$ 663,043.08	\$ 793,880.20	\$ 803,165.28	\$ 798,062.28	\$ -
			22			



		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED BUDGET	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
<b>SEWER (SS) ESTIMATED REVENUES</b>						
SS2120	SEWER RENTS (TOWN)	\$ 198,721.40	\$ 198,721.40	\$ 225,151.60	\$ 224,368.60	
SS2122	SEWER CHARGES		\$ 1,350.00	\$ 2,000.00	\$ 2,000.00	
SS2128	INTEREST & PENALTIES-RENTS		\$ 514,547.00	\$ 528,867.68	\$ 523,867.68	
SS2374	SEWER SERVICES - (VILLAGE)	\$ 439,041.68	\$ 25,120.00	\$ -	\$ 523,867.68	
SS2392	DEBT SERVICE - OTHER GOVT (VILLAGE)	\$ 25,280.00	\$ 200.00	\$ 200.00	\$ 7,200.00	
SS2401	INTEREST EARNED		\$ 200.00	\$ 200.00	\$ 7,200.00	
SS2650	SALE OF SCRAP			\$ 6,946.00	\$ 6,946.00	
SS0511	APPROPRIATED RESERVE - RES FOR DEBT		\$ 53,941.80	\$ 40,000.00	\$ 33,680.00	
SS0599	FUND BALANCE					
<b>TOTAL SEWER (SS) ESTIMATED REVENUES</b>		<b>\$ 663,043.08</b>	<b>\$ 793,880.20</b>	<b>\$ 803,165.28</b>	<b>\$ 798,062.28</b>	<b>\$ -</b>

		TOWN OF COEYMANS				
		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>FIRE DISTRICTS (FOR TAX INFORMATION ONLY)</b>						
	COEYMANS HOLLOW FIRE DISTRICT	\$ 426,064.00	\$ 435,082.00	\$ 435,082.00	\$ 511,527.00	
	COEYMANS FIRE DISTRICT	\$ 472,114.92	\$ 512,423.75	\$ 592,585.77	\$ 592,585.77	

	TOWN OF COEYMANS				
	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
<b>SALARIES FOR ELECTED OFFICIALS</b>					
COUNCIL MEMBERS (4 @ \$13,500)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 54,000.00	
JUSTICE (2 @ \$27,000)	\$ 50,000.00	\$ 52,000.00	\$ 52,000.00	\$ 54,000.00	
SUPERVISOR	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 46,000.00	
TOWN CLERK	\$ 52,000.00	\$ 54,000.00	\$ 54,000.00	\$ 55,000.00	
HIGHWAY SUPERINTENDENT	\$ 61,500.00	\$ 64,000.00	\$ 64,000.00	\$ 65,000.00	



Taxing Authority

	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
<b>2025</b>					
Town of Coeymans	614,039,027	\$ 1,702,059.69	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	258,631,737	\$ 511,527.00	1.977820	1.703762	16.09%
Coeymans Fire District	338,068,580	\$ 592,585.77	1.752857	1.614919	8.54%
<b>2024</b>					
Town of Coeymans	611,876,182	\$1,696,064.48	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	255,365,450	\$435,082.00	1.703762	1.675943	1.66%
Coeymans Fire District	317,306,152	\$512,423.75	1.614919	1.649593	-2.10%
<b>2023</b>					
Town of Coeymans	597,262,665	\$1,655,557.00	2.771908	2.689499	3.06%
Coeymans Hollow Fire District	254,223,452	\$426,064.00	1.675943	1.633983	2.57%
Coeymans Fire District	286,200,790	\$472,114.92	1.649593	1.569892	5.08%
<b>2022</b>					
Town of Coeymans	591,132,029	\$1,589,849.00	2.689499	2.654418	1.32%
Coeymans Hollow Fire District	254,874,246	\$416,460.17	1.633983	1.553861	5.16%
Coeymans Fire District	281,746,766	\$442,311.99	1.569892	1.628471	-3.60%
<b>2021</b>					
Town of Coeymans	586,270,512	\$1,556,207.00	2.654418	2.916289	-8.98%
Coeymans Hollow Fire District	255,621,248	\$397,200.00	1.553861	1.811715	-14.23%
Coeymans Fire District	266,271,750	\$433,615.73	1.628471	1.760319	-7.49%
<b>2020</b>					
Town of Coeymans	507,366,013	\$1,479,626.11	2.916289	3.401325	-14.26%
Coeymans Hollow Fire District	219,239,810	\$397,200.00	1.811715	1.801834	0.55%
Coeymans Fire District	237,792,455	\$413,477.56	1.760319	1.760319	0.00%
<b>2019</b>					
Town of Coeymans	492,482,254	\$1,675,092.00	3.401325	3.184802	6.80%
Coeymans Hollow Fire District	218,777,062	\$394,200.00	1.801834	1.653437	8.98%
Coeymans Fire District	230,133,564	\$405,108.40	1.760319	1.676949	4.97%
<b>2018</b>					
Town of Coeymans	506,818,619	\$1,614,117.00	3.184802	3.135305	1.58%
Coeymans Hollow Fire District	232,666,890	\$384,700.00	1.653437	1.618059	2.19%
Coeymans Fire District	230,777,563	\$387,002.15	1.676949	1.582176	5.99%

	<b>2017</b>								
Town of Coeymans		506,617	\$1,588,399.00	3.135305	3.078564		1.84%		
Coeymans Hollow Fire District		203,106	\$372,325.00	1.833156	1.485253		23.42%		
Coeymans Fire District		228,911	\$362,177.15	1.582176	1.617247		-2.17%		
	<b>2016</b>								
Town of Coeymans		500,493	\$1,540,800.00	3.078564	3.157568		-2.50%		
Coeymans Hollow Fire District		230,836	\$342,850.00	1.485253	1.371361		8.31%		
Coeymans Fire District		223,658	\$361,710.00	1.617247	1.622853		-0.35%		
	<b>2015</b>								
Town of Coeymans		494,306.400	\$1,560,806.00	3.157568	3.1155		1.35%		
Coeymans Hollow Fire District		228,714.470	\$313,650.00	1.371361	1.305121		5.08%		
Coeymans Fire District		219,974.320	\$356,986.00	1.622853	1.570206		3.35%		
	<b>2014</b>								
Town of Coeymans		592,390.590	\$1,845,593.00	3.115500	3.054413		2.00%		
Coeymans Hollow Fire District		228,714.470	\$298,500.00	1.305121	1.167297		11.81%		
Coeymans Fire District		219,974.320	\$345,405.00	1.570206	1.530333		2.61%		
	<b>2013</b>								
Town of Coeymans		605,710.720	\$1,850,091.00	3.054413	2.986954		1.92%		
Coeymans Hollow Fire District		235,117.500	\$274,452.00	1.167297	1.175509		-0.70%		
Coeymans Fire District		221,559.630	\$399,060.00	1.530333	1.505711		1.64%		

