

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		
A1010.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 500.00		
	TOTAL	\$ 51,500.00	\$ 51,500.00	\$ 50,500.00	\$ -	\$ -
JUSTICE						
A1110.1	PERSONAL SERVICES	\$ 135,190.00	\$ 112,355.00	\$ 119,774.40		
A1110.2	EQUIPMENT & CAP	\$ 200.00	\$ 475.00			
A1110.4	CONTRACTUAL	\$ 3,100.00	\$ 7,855.00	\$ 21,500.00		
	TOTAL	\$ 138,490.00	\$ 120,685.00	\$ 141,274.40	\$ -	\$ -
SUPERVISOR						
A1220.1	PERSONAL SERVICES	\$ 99,098.00	\$ 112,013.00	\$ 119,390.00		
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ -	\$ -			
A1220.4	CONTRACTUAL	\$ 1,500.00	\$ 2,000.00	\$ 900.00		
	TOTAL	\$ 100,598.00	\$ 114,013.00	\$ 120,290.00	\$ -	\$ -
FINANCE						
A1310.1	PERSONAL SERVICES	\$ 60,289.00	\$ 62,400.00	\$ 62,400.00		
A1310.2	EQUIPMENT & CAP	\$ 800.00	\$ 800.00			
A1310.4	CONTRACTUAL	\$ 4,860.00	\$ 4,500.00	\$ 3,500.00		
	TOTAL	\$ 65,949.00	\$ 67,700.00	\$ 65,900.00	\$ -	\$ -
ACCOUNTANT						
A1315.1	PERSONAL SERVICES	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00		
	TOTAL	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -

Filed with Coeymans Town Clerk
on 09/26/2024

		TOWN OF COEYMANS				
		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
TAX COLLECTION						
A1330.1	PERSONAL SERVICES	\$ -	\$ -		\$ -	\$ -
A1330.4	CONTRACTUAL	\$ 3,550.00	\$ 3,675.00	\$ 3,450.00		
	TOTAL	\$ 3,550.00	\$ 3,675.00	\$ 3,450.00	\$ -	\$ -
ASSESSOR						
A1355.1	PERSONAL SERVICES	\$ 50,403.00	\$ 51,911.00	\$ 52,894.72		
A1355.2	EQUIPMENT & CAP	\$ 400.00	\$ 250.00			
A1355.4	CONTRACTUAL	\$ 10,731.00	\$ 14,281.00	\$ 18,552.00	****	
	TOTAL	\$ 61,534.00	\$ 66,442.00	\$ 71,446.72	\$ -	\$ -
TOWN CLERK						
A1410.1	PERSONAL SERVICES	\$ 91,858.00	\$ 95,680.00	\$ 97,498.00	**	
A1410.2	EQUIPMENT & CAP	\$ 853.00	\$ 1,125.00	\$ 300.00		
A1410.4	CONTRACTUAL	\$ 4,513.00	\$ 4,375.00	\$ 4,525.00		
	TOTAL	\$ 97,224.00	\$ 101,180.00	\$ 102,323.00	\$ -	\$ -
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	\$ 54,960.00	\$ 54,960.00	\$ 80,000.00		
	TOTAL	\$ 54,960.00	\$ 54,960.00	\$ 80,000.00	\$ -	\$ -
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	\$ 22,854.00	\$ 22,854.00	\$ 24,648.00		
A1430.2	EQUIPMENT & CAP	\$ 215.00				
A1430.4	CONTRACTUAL	\$ 12,000.00	\$ 13,740.00	\$ 15,040.00		
	TOTAL	\$ 35,069.00	\$ 36,594.00	\$ 39,688.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
ENGINEERING						
A1440.4	CONTRACTUAL	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00		
	TOTAL	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
ELECTIONS						
A1450.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00		
	TOTAL	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ -	\$ -
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	\$ -		\$ 500.00		
A1460.4	CONTRACTUAL	\$ 3,670.00	\$ 6,670.00	\$ 3,423.00		
	TOTAL	\$ 3,670.00	\$ 6,670.00	\$ 3,923.00	\$ -	\$ -
TOWN HALL						
A1620.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A1620.2	EQUIPMENT & CAP	\$ 1,288.00	\$ 1,288.00			
A1620.4	CONTRACTUAL	\$ 90,000.00	\$ 90,000.00	\$ 95,000.00		
	TOTAL	\$ 91,288.00	\$ 91,288.00	\$ 95,000.00	\$ -	\$ -
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00		
	TOTAL	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT		\$ -			
A1650.4	CONTRACTUAL	\$ 45,000.00	\$ 60,000.00	\$ 58,000.00		
	TOTAL	\$ 45,000.00	\$ 60,000.00	\$ 58,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00		
	TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00	\$ -	\$ -
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 9,100.00	\$ 22,000.00	\$ 22,000.00		
	TOTAL	\$ 9,100.00	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -
INSURANCE						
A1910.4	CONTRACTUAL	\$ 66,460.00	\$ 72,101.60	\$ 83,130.00		
	TOTAL	\$ 66,460.00	\$ 72,101.60	\$ 83,130.00	\$ -	\$ -
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,200.00	\$ 1,200.00	\$ 1,350.00		
	TOTAL	\$ 1,200.00	\$ 1,200.00	\$ 1,350.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 120,000.00	\$ 120,000.00	\$ 140,000.00		
	TOTAL	\$ 120,000.00	\$ 120,000.00	\$ 140,000.00	\$ -	\$ -
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 11,500.00	\$ 11,500.00	\$ 8,000.00		
	TOTAL	\$ 11,500.00	\$ 11,500.00	\$ 8,000.00	\$ -	\$ -
COMMUNICATIONS -TOWER						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL	\$ 1,000.00	\$ 500.00			
	TOTAL	\$ 1,000.00	\$ 500.00	\$ -	\$ -	\$ -
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 82,000.00	\$ 84,080.00	\$ 84,080.00		
A3120.1	PERSONAL SERVICES	\$ 451,649.00	\$ 500,024.00	\$ 671,361.00		
A3120.2	EQUIPMENT & CAP	\$ 53,500.00	\$ 56,000.00	\$ 3,500.00		
A3120.4	CONTRACTUAL	\$ 43,172.00	\$ 67,900.00	\$ 79,493.00		
A3197.4	POLICE FORFEITURE	\$ 4,243.00				
	TOTAL	\$ 634,564.00	\$ 708,004.00	\$ 838,434.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
A3510.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00		
	TOTAL	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ -	\$ -
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
A3640.4	CONTRACTUAL	\$ 4,945.00	\$ 4,945.00	\$ 5,000.00		
	TOTAL	\$ 6,445.00	\$ 6,445.00	\$ 6,500.00	\$ -	\$ -

		TOWN OF COEYMANS						
		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET		
MANDATORY TESTING								
A4189.4	CONTRACTUAL	\$ -	\$ -	\$ 150.00				
	TOTAL	\$ -	\$ -	\$ 150.00	\$ -	\$ -		
OTHER HEALTH								
A4540.4	CONTRACTUAL--Ambulance	\$ 100,000.00	\$ 120,000.00	\$ 140,000.00				
A4589.4	CONTRACTUAL--Paramedic	\$ 285,390.00	\$ 313,918.00	\$ 366,000.00				
	TOTAL	\$ 385,390.00	\$ 433,918.00	\$ 506,000.00	\$ -	\$ -		
HIGHWAY ADMINISTRATIVE								
A5010.1	PERSONAL SERVICES	\$ 130,562.00	\$ 134,650.00	\$ 135,000.00				
A5010.4	CONTRACTUAL	\$ 4,634.00	\$ 4,800.00	\$ 5,000.00				
	TOTAL	\$ 135,196.00	\$ 139,450.00	\$ 140,000.00	\$ -	\$ -		
HIGHWAY GARAGE								
A5132.2	EQUIPMENT		\$ 1,500.00	\$ 1,500.00				
A5132.4	CONTRACTUAL	\$ 35,000.00	\$ 41,000.00	\$ 43,000.00				
	TOTAL	\$ 35,000.00	\$ 42,500.00	\$ 44,500.00	\$ -	\$ -		
PUBLICITY								
A6410.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00				
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -		
VETERANS								
A6510.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00				
	TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -		

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	\$ 65,540.00	\$ 69,600.00	\$ 69,600.00		
A7110.2	EQUIPMENT	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00		
A7110.4	CONTRACTUAL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		
	TOTAL	\$ 100,540.00	\$ 107,600.00	\$ 107,600.00	\$ -	\$ -
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 6,400.00	\$ 6,400.00	\$ 7,650.00		
	TOTAL	\$ 6,400.00	\$ 6,400.00	\$ 7,650.00	\$ -	\$ -
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 9,350.00	\$ 9,350.00	\$ 25,000.00		
A7310.2	EQUIPMENT	\$ -	\$ -			
A7310.4	CONTRACTUAL	\$ 400.00	\$ 900.00	\$ 1,000.00		
A7310.41	CONTRACTUAL - YOUTH COURT	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 9,750.00	\$ 10,250.00	\$ 26,000.00	\$ -	
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 750.00	\$ 750.00	\$ 750.00		
A7520.2	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.4	CONTRACTUAL	\$ -	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 750.00	\$ 1,750.00	\$ 1,750.00	\$ -	\$ -
CELEBRATIONS						
A7550.4	CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00		
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ -	\$ -
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00		
	TOTAL	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	\$ 3,100.00	\$ 3,100.00	\$ 3,200.00		
	TOTAL	\$ 3,100.00	\$ 3,100.00	\$ 3,200.00	\$ -	\$ -
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	\$ 2,700.00	\$ 2,900.00	\$ 3,900.00		
A8090.2	EQUIPMENT	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00		
A8090.4	CONTRACTUAL	\$ 11,000.00	\$ 12,100.00	\$ 10,000.00		
	TOTAL	\$ 38,700.00	\$ 40,000.00	\$ 28,900.00	\$ -	\$ -
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES	\$ 2,500.00	\$ 2,500.00			
A8160.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00		
	TOTAL	\$ 17,500.00	\$ 17,500.00	\$ 10,000.00	\$ -	\$ -
GRANT WRITER						
A8668.1	PERSONAL SERVICES					
A8668.2	EQUIPMENT					
A8668.4	CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
CEMETERIES						
A8810.1	PERSONAL SERVICES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
A8810.2	EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ 1,300.00		
A8810.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 6,000.00	\$ 6,000.00	\$ 6,300.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	\$ 148,890.00	\$ 222,661.00	\$ 220,000.00	\$ 220,000.00	
A9030.8	SOCIAL SECURITY	\$ 101,722.00	\$ 106,808.00	\$ 108,000.00	\$ 108,000.00	
A9040.8	WORKERS COMP	\$ 29,974.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
A9045.8	LIFE INSURANCE	\$ 3,016.00	\$ 3,569.00	\$ 3,800.00	\$ 3,800.00	
A9050.8	UNEMPLOYMENT INS	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
A9055.8	DISABILITY	\$ 2,334.00	\$ 2,428.00	\$ 3,100.00	\$ 3,100.00	
A9060.8	HEALTH INSURANCE	\$ 219,174.00	\$ 209,037.00	\$ 210,000.00	\$ 210,000.00	
A9070.8	DENTAL INSURANCE	\$ 13,755.00	\$ 11,113.00	\$ 13,450.00	\$ 13,450.00	
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
	TOTAL	\$ 533,965.00	\$ 600,716.00	\$ 603,450.00	\$ 603,450.00	\$ -
TOTAL (A) FUND APPROPRIATIONS						
		\$ 3,032,892.00	\$ 3,301,641.60	\$ 3,591,209.12	\$ 603,450.00	\$ -
A0962	BUDGETARY APPROPRIATIONS FOR OTHER PURPOSES - CAPITAL RESERVE	\$ 700,000.00	\$ 291,086.40			
GRAND TOTAL (A) FUND						
		\$ 3,732,892.00	\$ 3,592,728.00	\$ 3,591,209.12	\$ 603,450.00	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
GENERAL (A) ESTIMATED REVENUES						
A0511	Appropriated Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
A0599	Appropriated Fund Balance	\$ 300,000.00				
A1001	Money to be Raised by Real Property Taxes	\$ 1,655,557.00	\$ 1,696,064.00	\$ 1,735,800.00		
LOCAL SOURCES						
A1082	Lafarge P.I.L.O.T.	\$ 366,013.00	\$ 373,333.00	\$ 380,799.88		
A1083	Coeymans Recycling Center P.I.L.O.T.	\$ 23,120.00	\$ 24,500.00	\$ 25,000.00		
A1084	Hecate PILOT		\$ 1,264.00	\$ 1,264.00		
A1090	Penalties	\$ 4,283.00	\$ 5,000.00	\$ 5,000.00		
A1120	Sales Tax	\$ 598,089.00	\$ 775,407.00	\$ 754,572.24		
A1289	Supervisor Fees	\$ 312.00	\$ 380.00	\$ 380.00		
A1255	TOWN CLERK FEES	\$ 3,108.00	\$ 3,100.00	\$ 3,100.00		
A1589	TSD (ALBANY COUNTY)	\$ 6,013.00	\$ 5,000.00	\$ 2,000.00		
A1689	AMBULANCE ALS REIMBURSEMENT	\$ 10,640.00	\$ 15,000.00	\$ 25,000.00		
A2148	INTEREST & PENALTIES ON WATER RENTS	\$ 2,121.00	\$ 97.00	\$ 2,000.00		
A2170	COMMUNITY DEVELOPMENT INCOME - LAFARGE	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00		
A2170.1	COMMUNITY DEV. INCOME - CIVILL HOUSING	2,000.00	2,000.00	-		
A2190	SALE OF CEMETERY LOTS	\$ 6,000.00	\$ 6,000.00	\$ 7,500.00		
A2192	CHARGES FOR CEMETERY SERVICES	\$ 11,419.00	\$ 2,675.00	\$ 5,000.00		
A2350	YOUTH RECREATION SERVICES-OTHER GOV'T					
A2440	TOWER INCOME	\$ 27,313.00	\$ 30,000.00	\$ 30,900.00		
A2401	INTEREST	\$ 2,918.00	\$ 2,215.00	\$ 3,000.00		
A2530	GAMES OF CHANCE	\$ -	\$ -			
A2540	BINGO		\$ -			
A2544	DOG LICENSE	\$ 3,589.00	\$ 1,300.00	\$ 1,500.00		
A2610	JUSTICE COURT FUND	\$ 200,000.00	\$ 122,600.00	\$ 130,000.00		
A2626	POLICE FORFEITURE	\$ 4,243.00		\$ -		
A2655	MINOR SALES		\$ 600.00	\$ 600.00		
A2665	SALE OF EQUIPMENT		\$ -			
A2680	INSURANCE RECOVERY	\$ -	\$ -			
A2690	OTHER COMPENSATION OF LOSS	\$ -	\$ -			
A2701	PRIOR YEARS EXPENDITURES	\$ -	\$ -			
A2705	GIFTS AND DONATIONS	\$ 26,400.00	\$ 26,400.00	\$ -		
A2770	UNCLASSIFIED REVENUES - CELEBRATIONS		\$ -			
A2801	INTERFUND REVENUES	\$ -	\$ -			

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	STATE AID					
A3001	STATE AID- REVENUE SHARING	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00		
A3005	MORTGAGE TAX	\$ 100,961.00	\$ 120,000.00	\$ 100,000.00		
A3021	STATE COURT FACILITIES	\$ -	\$ -			
A3390	BUNY	\$ -	\$ -			
A3391	STEP	\$ -	\$ -			
A3820	YOUTH PROGRAM STATE AID	\$ 1,000.00	\$ 2,000.00	\$ -		
	TRANSFER FROM OTHER FUNDS					
A5031	TRANSFER IN FROM B FUND		\$ -			
TOTAL	GENERAL FUND ESTIMATED REVENUES	3,732,892.00	3,592,728.00	3,591,209.12	-	-

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
	TOTAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
CENTRAL STOREROOM						
B1660.4	CONTRACTUAL	\$ 250.00	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
SHARED SERVICES - Pool Contribution						
B1680.1	PERSONAL SERVICES	\$ 17,680.00	\$ 17,680.00			
B1680.2	EQUIPMENT	\$ -	\$ -			
B1680.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 7,000.00		
	TOTAL	\$ 18,680.00	\$ 18,680.00	\$ 7,000.00	\$ -	\$ -
INSURANCE						
B1910.4	CONTRACTUAL	\$ 1,780.00	\$ 1,840.00	\$ 2,200.00		
	TOTAL	\$ 1,780.00	\$ 1,840.00	\$ 2,200.00	\$ -	\$ -
SAFETY INSPECTIONS - BUILDING DEPT.						
B3620.1	PERSONAL SERVICES	\$ 143,939.00	\$ 151,520.00	\$ 160,560.04		
B3620.2	EQUIPMENT	\$ 1,989.00	\$ 959.00			
B3620.4	CONTRACTUAL	\$ 7,978.00	\$ 7,475.00	\$ 7,525.00		
	TOTAL	\$ 153,906.00	\$ 159,954.00	\$ 168,085.04	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
B4020.4	CONTRACTUAL	\$ 200.00	\$ 220.00	\$ 250.00		
	TOTAL	\$ 1,200.00	\$ 1,220.00	\$ 1,250.00	\$ -	\$ -
MANDATORY TESTING						
B4189.4	CONTRACTUAL	\$ -	\$ -	\$ 150.00		
	TOTAL	\$ -	\$ -	\$ 150.00	\$ -	\$ -
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 42,000.00	\$ 42,000.00	\$ 45,000.00		
	TOTAL	\$ 42,000.00	\$ 42,000.00	\$ 45,000.00	\$ -	\$ -
SIDEWALKS						
B5410.4	CONTRACTUAL	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00		
	TOTAL	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ -	\$ -
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 1,000.00	\$ 1,500.00	\$ 3,500.00		
	TOTAL	\$ 1,000.00	\$ 1,500.00	\$ 3,500.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 18,960.00	\$ 18,960.00	\$ 18,960.00		
B8020.2	EQUIPMENT & CAP	\$ 50.00	\$ 50.00			
B8020.4	CONTRACTUAL	\$ 445.00	\$ 445.00	\$ 400.00		
	TOTAL	\$ 19,455.00	\$ 19,455.00	\$ 19,360.00	\$ -	\$ -
STORM WATER						
B8140.4	Contractual	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
TRANSFERS TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)		\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DA)		\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DB)		\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	\$ 19,074.00	\$ 17,026.00	\$ 21,100.00		
B9030.8	SOCIAL SECURITY	\$ 13,852.00	\$ 14,545.00	\$ 14,800.00		
B9040.8	WORKERS COMPENSATION	\$ 4,812.00	\$ 8,000.00	\$ 8,000.00		
B9045.8	LIFE INSURANCE	\$ 580.00	\$ 705.00	\$ 705.00		
B9050.8	UNEMPLOYMENT	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00		
B9055.8	DISABILITY INSURANCE	\$ 373.00	\$ 360.00	\$ 360.00		
B9060.8	HEALTH INSURANCE	\$ 52,245.00	\$ 50,127.00	\$ 51,000.00		
B9070.8	DENTAL INSURANCE	\$ 2,751.00	\$ 2,778.00	\$ 2,900.00		
B9089.8	OTHER EMPLOYEE BENEFITS		\$ -			
	TOTAL	\$ 108,687.00	\$ 108,541.00	\$ 108,865.00	\$ -	\$ -
TOTAL (B) PART TOWN APPROPRIATIONS		\$ 398,958.00	\$ 416,190.00	\$ 408,410.04	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PART TOWN (B) ESTIMATED REVENUES						
B0599	APPROPRIATED FUND BALANCE	\$ 311,259.00	\$ 357,563.00	\$ 374,310.04		
B1120	SALES TAX REVENUE		\$ -	\$ -		
B1170	FRANCHISE FEES	\$ 11,961.00	\$ 9,384.00	\$ 11,000.00		
B1601	PUBLIC HEALTH FEES	\$ 1,301.00	\$ 763.00	\$ 800.00		
B2110	ZONING FEES	\$ 250.00	\$ 400.00	\$ 500.00		
B2115	PLANNING FEES	\$ 750.00	\$ 300.00	\$ 800.00		
B2401	INTEREST EARNED	\$ 1,454.00	\$ 1,440.00	\$ 1,600.00		
B2555	BUILDING FEES	\$ 58,764.00	\$ 32,460.00	\$ 15,000.00		
B2590	MOBILE HOME PERMITS	\$ 2,890.00	\$ 2,890.00	\$ 2,900.00		
B2591	SIGN PERMITS	\$ -	\$ -			
B2655	MINOR SALES (BOOKLETS, ETC.)	\$ 1,925.00	\$ 1,650.00	\$ 1,500.00		
B3820	SHARED SERVICES - SUMMER REC PROG	\$ 8,404.00	\$ 9,340.00			
TOTAL PART TOWN (B) ESTIMATED REVENUES		\$ 398,958.00	\$ 416,190.00	\$ 408,410.04	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND (DA) APPROPRIATIONS						
GENERAL REPAIRS						
DA5110.4	CONTRACTUAL	\$ 35,000.00	\$ 37,000.00	\$ 38,000.00		
	TOTAL	\$ 35,000.00	\$ 37,000.00	\$ 38,000.00	\$ -	\$ -
MACHINERY						
DA5130.2	CAPITAL OUTLAY & EQUIPMENT	\$ 13,000.00	\$ 14,000.00	\$ 15,000.00		
DA5130.3	RENTAL	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00		
DA5130.4	CONTRACTUAL	\$ -	\$ -			
	TOTAL	\$ 15,000.00	\$ 16,000.00	\$ 19,000.00	\$ -	\$ -
SNOW REMOVAL						
DA5142.4	CONTRACTUAL	\$ 40,000.00	\$ 43,000.00	\$ 45,000.00		
	TOTAL	\$ 40,000.00	\$ 43,000.00	\$ 45,000.00	\$ -	\$ -
DEBT SERVICE						
DA9720.61	STAT. INSTALL. BOND-PRINCIPAL-H-40	\$ 12,685.44	\$ 13,129.43	\$ 13,588.96		
DA9720.71	STAT. INSTALL. BOND-INTEREST-H-40	\$ 2,380.88	\$ 1,936.89	\$ 1,477.36		
DA9720.63	STAT. INSTALL. BOND-PRINCIPAL-H-46	\$ 12,626.97	\$ 13,105.53	\$ 13,602.23		
DA9720.73	STAT. INSTALL. BOND-INTEREST-H-46	\$ 6,384.24	\$ 5,905.68	\$ 5,408.98		
DA9720.64	STAT. INSTALL. BOND-PRINCIPAL-H-47	\$ 16,724.02	\$ 17,173.87			
DA9720.74	STAT. INSTALL. BOND-INTEREST-H-47	\$ 911.85	\$ 462.00			
DA9720.65	STAT. INSTALL. BOND-PRINCIPAL-H-48	\$ 38,167.30	\$ 38,793.52	\$ 39,437.41		
DA9720.75	STAT. INSTALL. BOND-INTEREST-H-48	\$ 1,920.30	\$ 1,295.08	\$ 650.71		
	TOTAL	\$ 91,801.00	\$ 91,802.00	\$ 74,165.65	\$ -	\$ -
TOTAL HIGHWAY (DA) APPROPRIATIONS		\$ 181,801.00	\$ 187,802.00	\$ 176,165.65	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND (DA) ESTIMATED REVENUES						
DA0599	FUND BALANCE	\$ 40,000.00		\$ -	\$ -	\$ -
DA0511	APPROPRIATED RESERVE - RES FOR DEBT			\$ 3,350.00		
DA1120	SALES TAX REVENUE	\$ 141,801.00	\$ 187,802.00	\$ 172,815.65		
DA5031	TRANSFER IN FROM B FUND		\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY (DA) ESTIMATED REVENUES		\$ 181,801.00	\$ 187,802.00	\$ 176,165.65	\$ -	\$ -

		TOWN OF COEYMANS				
		2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS						
CENTRAL GARAGE						
DB1640.4	CONTRACTUAL	\$ 50,000.00	\$ 53,000.00	\$ 53,000.00		
	TOTAL	\$ 50,000.00	\$ 53,000.00	\$ 53,000.00	\$ -	\$ -
INSURANCE						
DB1910.4	CONTRACTUAL	\$ 25,940.00	\$ 26,865.00	\$ 31,000.00		
	TOTAL	\$ 25,940.00	\$ 26,865.00	\$ 31,000.00	\$ -	\$ -
MANDATORY TESTING						
DB4189.4	CONTRACTUAL	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		
	TOTAL	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
GENERAL REPAIRS						
DB5110.1	PERSONAL SERVICES	\$ 218,798.00	\$ 223,905.00	\$ 229,200.00		
DB5110.4	CONTRACTUAL	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		
	TOTAL	\$ 248,798.00	\$ 253,905.00	\$ 259,200.00	\$ -	\$ -
SPECIAL IMPROVEMENTS						
DB5112.4	CONTRACTUAL	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00		
	TOTAL	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
MACHINERY						
DB5130.2	CAPITAL OUTLAY & EQUIP	\$ -	\$ -			
DB5130.3	RENTAL	\$ -	\$ -			
DB5130.4	CONTRACTUAL	\$ 65,000.00	\$ 70,000.00	\$ 72,000.00		
	TOTAL	\$ 65,000.00	\$ 70,000.00	\$ 72,000.00	\$ -	\$ -
SNOW REMOVAL						
DB5142.1	PERSONAL SERVICES	\$ 251,909.00	\$ 255,070.00	\$ 263,356.00		
DB5142.4	CONTRACTUAL	\$ 35,000.00	\$ 37,000.00	\$ 40,000.00		
	TOTAL	\$ 286,909.00	\$ 292,070.00	\$ 303,356.00	\$ -	\$ -
PUBLICITY						
DB6410.4	PUBLICITY	\$ 200.00	\$ 200.00	\$ 200.00		
	TOTAL	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -
EMPLOYEE BENEFITS						
DB9010.8	RETIREMENT	\$ 47,127.00	\$ 55,360.00	\$ 56,000.00		
DB9030.8	SOCIAL SECURITY	\$ 36,010.00	\$ 37,810.00	\$ 37,810.00		
DB9040.8	WORKERS COMP	\$ 25,823.00	\$ 40,000.00	\$ 41,000.00		
DB9045.8	LIFE INSURANCE	\$ 1,494.00	\$ 1,918.00	\$ 2,000.00		
DB9050.8	UNEMPLOYMENT INSURANCE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
DB9055.8	DISABILITY INSURANCE	\$ 566.00	\$ 601.00	\$ 850.00		
DB9060.8	HEALTH INSURANCE	\$ 130,442.00	\$ 188,755.00	\$ 188,755.00		
DB9070.8	DENTAL INSURANCE	\$ 11,004.00	\$ 11,113.00	\$ 12,000.00		
DB9089.8	OTHER EMPLOYEE BENEFITS	\$ 500.00	\$ 500.00	\$ 500.00	***	
	TOTAL	\$ 267,966.00	\$ 351,057.00	\$ 353,915.00	\$ -	\$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS		\$ 1,171,213.00	\$ 1,273,497.00	\$ 1,299,071.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY (DB) ESTIMATED REVENUES						
DB0599	APPROPRIATED FUND BALANCE	\$ 77,041.00	\$ 100,000.00	\$ 75,000.00		
DB1120	SALES TAX REVENUES	\$ 876,986.00	\$ 936,791.00	\$ 987,315.00		
DB2401	INTEREST	\$ 319.00	\$ 300.00	\$ 350.00		
DB2650	SALES OF SCRAP	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
DB2665	SALES OF EQUIPMENT	\$ -	\$ -			
STATE AID						
DB3501	CHIPS	\$ 144,751.00	\$ 164,322.00	\$ 164,322.00		
DB3501	EWR	\$ 32,778.00	\$ 32,778.00	\$ 32,778.00		
DB3501	PAVE NY	\$ 38,338.00	\$ 38,306.00	\$ 38,306.00		
TRANSFER FROM OTHER FUNDS						
DB5031	TRANSFER IN FROM B FUND		\$ -			
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		\$ 1,171,213.00	\$ 1,273,497.00	\$ 1,299,071.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SEWER (SS) APPROPRIATIONS						
SS1910.4	INSURANCE CONTRACTUAL	\$ 12,845.00	\$ 13,500.00	\$ 16,000.00		
SS8110.4	ADMINISTRATIVE FEES	\$ -	\$ -			
SS8120.1	COLLECTION SYSTEM -PERSONAL SER.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
SS8120.4	COLLECTION SYSTEM - CONTRACTUAL	\$ 30,000.00	\$ 50,000.00	\$ 50,000.00		
SS8120.8	COLLECTION SYSTEM - BENEFITS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
SS8130.1	PERSONAL SERVICES	\$ 205,611.50	\$ 220,000.00	\$ 225,000.00		
SS8130.2	EQUIPMENT	\$ 48,180.00	\$ 50,000.00	\$ 55,000.00		
SS8130.4	CONTRACTUAL (JOINT)	\$ 204,773.09	\$ 245,600.00	\$ 255,000.00		
	TOTAL	\$ 508,909.59	\$ 586,600.00	\$ 608,500.00	\$ -	\$ -
BENEFITS						
SS9010.8	RETIREMENT	\$ 13,071.00	\$ 20,471.00	\$ 25,000.00		
SS9030.8	SOCIAL SECURITY	\$ 15,916.00	\$ 16,715.00	\$ 17,000.00		
SS9040.8	WORKERS COMPENSATION	\$ 7,023.00	\$ 7,000.00	\$ 7,000.00		
SS9045.8	LIFE INSURANCE	\$ 581.00	\$ 705.00	\$ 800.00		
SS9050.8	UNEMPLOYMENT INSURANCE	\$ -	\$ -			
SS9055.8	DISABILITY INSURANCE	\$ 327.00	\$ 284.00	\$ 300.00		
SS9060.8	HEALTH INSURANCE	\$ 35,124.00	\$ 62,392.00	\$ 63,500.00		
SS9070.8	DENTAL INSURANCE	\$ 4,127.00	\$ 4,168.00	\$ 4,400.00		
SS9089.8	OTHER EMPLOYEE BENEFITS	\$ 100.00	\$ 100.00	\$ 100.00		
	TOTAL	\$ 76,269.00	\$ 111,835.00	\$ 118,100.00	\$ -	\$ -
DEBT SERVICE						
SS9710.6	SERIAL BOND - PRINCIPAL (T & V) H-36	\$ 7,753.82	\$ 8,060.10	\$ 8,378.47		
SS9710.7	SERIAL BOND - INTEREST (T & V) H-36	\$ 3,234.63	\$ 2,928.35	\$ 2,609.98		
SS9720.61	STAT. BOND - PRINCIPAL (T) H-37	\$ 5,169.21	\$ 5,373.39	\$ 5,585.64		
SS9720.71	STAT. BOND - INTEREST (T) H-37	\$ 2,156.42	\$ 1,952.24	\$ 1,739.99		
SS9720.62	STAT. BOND - PRINCIPAL (T & V) H-35	\$ 13,750.67	\$ 14,280.08	\$ 14,829.86		
SS9720.72	STAT. BOND - INTEREST (T & V) H-35	\$ 8,719.61	\$ 8,190.20	\$ 7,640.42		
SS9720.64	STAT. BOND - PRINCIPAL (T & V) H-39	\$ 9,583.84	\$ 9,832.06	\$ 10,086.71		
SS9720.74	STAT. BOND - INTEREST (T & V) H-39	\$ 1,307.08	\$ 1,058.86	\$ 804.21		
SS9720.65	STAT. BOND - PRINCIPAL (T & V) H-41		\$ 16,831.51	\$ 24,890.00		
SS9720.66	STAT. BOND - PRINCIPAL (VILLAGE SIB)	\$ 25,000.00	\$ 25,000.00			
SS9720.76	STAT. BOND - INTEREST (VILLAGE SIB)	\$ 280.00	\$ 120.00			
SS9901	TRANSFER TO CAPITAL PROJECTS (H-45)	\$ 909.21	\$ 1,818.41	\$ -		
	TOTAL	\$ 77,864.49	\$ 95,445.20	\$ 76,565.28	\$ -	\$ -
TOTAL SEWER APPROPRIATIONS		\$ 663,043.08	\$ 793,880.20	\$ 803,165.28	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SEWER (SS) ESTIMATED REVENUES						
SS2120	SEWER RENTS (TOWN)	\$ 198,721.40	\$ 198,721.40	\$ 225,151.60		
SS2122	SEWER CHARGES					
SS2128	INTEREST & PENALTIES-RENTS		\$ 1,350.00	\$ 2,000.00		
SS2374	SEWER SERVICES - (VILLAGE)	\$ 439,041.68	\$ 514,547.00	\$ 528,867.68		
SS2392	DEBT SERVICE - OTHER GOV'T (VILLAGE)	\$ 25,280.00	\$ 25,120.00	-		
SS2401	INTEREST EARNED		\$ 200.00	\$ 200.00		
SS2650	SALE OF SCRAP					
SS0511	APPROPRIATED RESERVE - RES FOR DEBT			\$ 6,946.00		
SS0599	FUND BALANCE		\$ 53,941.80	\$ 40,000.00		
TOTAL SEWER (SS) ESTIMATED REVENUES		\$ 663,043.08	\$ 793,880.20	\$ 803,165.28	\$ -	\$ -

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)						
	COEYMANS HOLLOW FIRE DISTRICT	\$ 426,064.00	\$ 435,082.00			
	COEYMANS FIRE DISTRICT	\$ 472,114.92	\$ 512,423.75	\$ 592,585.77		

		TOWN OF COEYMANS				
		2023	2024	2025	2025	2025
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SALARIES FOR ELECTED OFFICIALS						
	COUNCIL MEMBERS (4 @ \$12,500)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		
	JUSTICE (2 @ \$26,000)	\$ 50,000.00	\$ 52,000.00	\$ 52,000.00		
	SUPERVISOR	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		
	TOWN CLERK	\$ 52,000.00	\$ 54,000.00	\$ 54,000.00		
	HIGHWAY SUPERINTENDENT	\$ 61,500.00	\$ 64,000.00	\$ 64,000.00		

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
2025					
Town of Coeymans	614,039,027	\$ 1,735,800.00	2.826856	2.771908	1.98%
Coeymans Hollow Fire District	258,631,737		0.000000	1.703762	-100.00%
Coeymans Fire District	338,068,580	\$592,585.77	1.752857	1.614919	8.54%
2024					
Town of Coeymans	611,876,182	\$1,696,064.48	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	255,365,450	\$435,082.00	1.703762	1.675943	1.66%
Coeymans Fire District	317,306,152	\$512,423.75	1.614919	1.649593	-2.10%
2023					
Town of Coeymans	597,262,665	\$1,655,557.00	2.771908	2.689499	3.06%
Coeymans Hollow Fire District	254,223,452	\$426,064.00	1.675943	1.633983	2.57%
Coeymans Fire District	286,200,790	\$472,114.92	1.649593	1.569892	5.08%
2022					
Town of Coeymans	591,132,029	\$1,589,849.00	2.689499	2.654418	1.32%
Coeymans Hollow Fire District	254,874,246	\$416,460.17	1.633983	1.553861	5.16%
Coeymans Fire District	281,746,766	\$442,311.99	1.569892	1.628471	-3.60%
2021					
Town of Coeymans	586,270,512	\$1,556,207.00	2.654418	2.916289	-8.98%
Coeymans Hollow Fire District	255,621,248	\$397,200.00	1.553861	1.811715	-14.23%
Coeymans Fire District	266,271,750	\$433,615.73	1.628471	1.760319	-7.49%
2020					
Town of Coeymans	507,366,013	\$1,479,626.11	2.916289	3.401325	-14.26%
Coeymans Hollow Fire District	219,239,810	\$397,200.00	1.811715	1.801834	0.55%
Coeymans Fire District	237,792,455	\$413,477.56	1.760319	1.760319	0.00%
2019					
Town of Coeymans	492,482,254	\$1,675,092.00	3.401325	3.184802	6.80%
Coeymans Hollow Fire District	218,777,062	\$394,200.00	1.801834	1.653437	8.98%
Coeymans Fire District	230,133,564	\$405,108.40	1.760319	1.676949	4.97%
2018					
Town of Coeymans	506,818,619	\$1,614,117.00	3.184802	3.135305	1.58%
Coeymans Hollow Fire District	232,666,890	\$384,700.00	1.653437	1.618059	2.19%
Coeymans Fire District	230,777,563	\$387,002.15	1.676949	1.582176	5.99%
2017					
Town of Coeymans	506,617	\$1,588,899.00	3.135305	3.078564	1.84%

Coeymans Hollow Fire District	203,106	\$372,325.00	1.833156	1.485253	23.42%
Coeymans Fire District	228,911	\$362,177.15	1.582176	1.617247	-2.17%
	2016				
Town of Coeymans	500,493	\$1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District	230,836	\$342,850.00	1.485253	1.371361	8.31%
Coeymans Fire District	223,658	\$361,710.00	1.617247	1.622853	-0.35%
	2015				
Town of Coeymans	494,306.400	\$1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District	228,714.470	\$313,650.00	1.371361	1.305121	5.08%

Coeymans Fire District	219,974.320	\$356,986.00	1.622853	1.570206	3.35%
	2014				
Town of Coeymans	592,390.590	\$1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District	228,714.470	\$298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.320	\$345,405.00	1.570206	1.530333	2.61%
	2013				
Town of Coeymans	605,710.720	\$1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District	235,117.500	\$274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District	221,559.630	\$399,060.00	1.530333	1.505711	1.64%