

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		
A1010.4	CONTRACTUAL	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00		
	TOTAL	\$ 53,000.00	\$ 51,500.00	\$ 51,500.00	\$ -	\$ -
JUSTICE						
A1110.1	PERSONAL SERVICES	\$ 142,147.00	\$ 135,190.00	\$ 112,355.00		
A1110.2	EQUIPMENT & CAP	\$ 3,525.00	\$ 200.00	\$ 475.00		
A1110.4	CONTRACTUAL	\$ 3,100.00	\$ 3,100.00	\$ 7,855.00		
	TOTAL	\$ 148,772.00	\$ 138,490.00	\$ 120,685.00	\$ -	\$ -
SUPERVISOR						
A1220.1	PERSONAL SERVICES	\$ 100,110.00	\$ 99,098.00	\$ 112,013.00		
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ -	\$ -			
A1220.4	CONTRACTUAL	\$ 1,620.00	\$ 1,500.00	\$ 2,000.00		
	TOTAL	\$ 101,730.00	\$ 100,598.00	\$ 114,013.00	\$ -	\$ -
FINANCE						
A1310.1	PERSONAL SERVICES	\$ 58,079.00	\$ 60,289.00	\$ 62,400.00		
A1310.2	EQUIPMENT & CAP	\$ 253.00	\$ 800.00	\$ 800.00		
A1310.4	CONTRACTUAL	\$ 4,050.00	\$ 4,860.00	\$ 4,500.00		
	TOTAL	\$ 62,382.00	\$ 65,949.00	\$ 67,700.00	\$ -	\$ -
ACCOUNTANT						
A1315.4	CONTRACTUAL	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00		
	TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
TAX COLLECTION						
A1330.1	PERSONAL SERVICES	\$ -	\$ -		\$ -	\$ -
A1330.4	CONTRACTUAL	\$ 3,450.00	\$ 3,550.00	\$ 3,675.00		
	TOTAL	\$ 3,450.00	\$ 3,550.00	\$ 3,675.00		
ASSESSOR						
A1355.1	PERSONAL SERVICES	\$ 48,735.00	\$ 50,403.00	\$ 51,911.00		
A1355.2	EQUIPMENT & CAP	\$ 300.00	\$ 400.00	\$ 250.00		
A1355.4	CONTRACTUAL	\$ 10,986.00	\$ 10,731.00	\$ 14,281.00		
	TOTAL	\$ 60,021.00	\$ 61,534.00	\$ 66,442.00	\$ -	\$ -
TOWN CLERK						
A1410.1	PERSONAL SERVICES	\$ 88,557.00	\$ 91,858.00	\$ 95,680.00		
A1410.2	EQUIPMENT & CAP	\$ 1,440.00	\$ 853.00	\$ 1,125.00		
A1410.4	CONTRACTUAL	\$ 4,513.00	\$ 4,513.00	\$ 4,375.00		
	TOTAL	\$ 94,510.00	\$ 97,224.00	\$ 101,180.00	\$ -	\$ -
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	\$ 54,960.00	\$ 54,960.00	\$ 54,960.00		
	TOTAL	\$ 54,960.00	\$ 54,960.00	\$ 54,960.00	\$ -	\$ -
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	\$ 21,684.00	\$ 22,854.00	\$ 22,854.00		
A1430.2	EQUIPMENT & CAP	\$ -	\$ 215.00			
A1430.4	CONTRACTUAL	\$ 10,445.00	\$ 12,000.00	\$ 13,740.00		
	TOTAL	\$ 32,129.00	\$ 35,069.00	\$ 36,594.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
ENGINEERING						
A1440.4	CONTRACTUAL	\$ -	\$ 25,000.00	\$ 50,000.00		
	TOTAL	\$ -	\$ 25,000.00	\$ 50,000.00	\$ -	\$ -
ELECTIONS						
A1450.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
	TOTAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	\$ -				
A1460.4	CONTRACTUAL	\$ 3,635.00	\$ 3,670.00	\$ 6,670.00		
	TOTAL	\$ 3,635.00	\$ 3,670.00	\$ 6,670.00	\$ -	\$ -
TOWN HALL						
A1620.1	PERSONAL SERVICES	\$ -	\$ -	\$ -		
A1620.2	EQUIPMENT & CAP	\$ -	\$ 1,288.00	\$ 1,288.00		
A1620.4	CONTRACTUAL	\$ 40,000.00	\$ 90,000.00	\$ 90,000.00		
	TOTAL	\$ 40,000.00	\$ 91,288.00	\$ 91,288.00	\$ -	\$ -
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 40,000.00	\$ 45,000.00	\$ 30,000.00		
	TOTAL	\$ 40,000.00	\$ 45,000.00	\$ 30,000.00	\$ -	\$ -
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT	\$ 1,500.00	\$ -			
A1650.4	CONTRACTUAL	\$ 48,487.00	\$ 45,000.00	\$ 60,000.00		
	TOTAL	\$ 49,987.00	\$ 45,000.00	\$ 60,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00		
	TOTAL	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 1,000.00	\$ 11,500.00	\$ 11,500.00		
	TOTAL	\$ 1,000.00	\$ 11,500.00	\$ 11,500.00	\$ -	\$ -
COMMUNICATIONS -TOWER						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL	\$ 1,500.00	\$ 1,000.00	\$ 500.00		
	TOTAL	\$ 1,500.00	\$ 1,000.00	\$ 500.00	\$ -	\$ -
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 82,000.00	\$ 82,000.00	\$ 84,080.00		
A3120.1	PERSONAL SERVICES	\$ 445,000.00	\$ 451,649.00	\$ 500,024.00		
A3120.2	EQUIPMENT & CAP	\$ 50,000.00	\$ 53,500.00	\$ 56,000.00		
A3120.4	CONTRACTUAL	\$ 28,800.00	\$ 43,172.00	\$ 67,900.00		
A3197.4	POLICE FORFEITURE	\$ -	\$ 4,243.00			
	TOTAL	\$ 605,800.00	\$ 634,564.00	\$ 708,004.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
A3510.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
	TOTAL	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
A3640.4	CONTRACTUAL	\$ 100.00	\$ 4,945.00	\$ 4,945.00		
	TOTAL	\$ 1,600.00	\$ 6,445.00	\$ 6,445.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 100,000.00	\$ 100,000.00	\$ 120,000.00		
A4589.4	CONTRACTUAL--Paramedic	\$ 274,697.00	\$ 285,390.00	\$ 313,918.00		
	TOTAL	\$ 374,697.00	\$ 385,390.00	\$ 433,918.00	\$ -	\$ -
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 125,838.00	\$ 130,562.00	\$ 134,650.00		
A5010.4	CONTRACTUAL	\$ 1,240.00	\$ 4,634.00	\$ 4,800.00		
	TOTAL	\$ 127,078.00	\$ 135,196.00	\$ 139,450.00	\$ -	\$ -
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	\$ 1,500.00	\$ -	\$ 1,500.00		
A5132.4	CONTRACTUAL	\$ 35,000.00	\$ 35,000.00	\$ 41,000.00		
	TOTAL	\$ 36,500.00	\$ 35,000.00	\$ 42,500.00	\$ -	\$ -
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
VETERANS						
A6510.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	\$ 61,920.00	\$ 65,540.00	\$ 69,600.00		
A7110.2	EQUIPMENT	\$ -	\$ 10,000.00	\$ 13,000.00		
A7110.4	CONTRACTUAL	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00		
	TOTAL	\$ 91,920.00	\$ 100,540.00	\$ 107,600.00	\$ -	\$ -
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00		
	TOTAL	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ -	\$ -
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 9,350.00	\$ 9,350.00	\$ 9,350.00		
A7310.2	EQUIPMENT	\$ -	\$ -			
A7310.4	CONTRACTUAL	\$ 400.00	\$ 400.00	\$ 900.00		
A7310.41	CONTRACTUAL - YOUTH COURT	\$ -	\$ -	\$ -		
	TOTAL	\$ 9,750.00	\$ 9,750.00	\$ 10,250.00	\$ -	\$ -
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 750.00	\$ 750.00	\$ 750.00		
A7520.2	EQUIPMENT	\$ -	\$ -	\$ -		
A7510.4	CONTRACTUAL	\$ -	\$ -	\$ 1,000.00		
	TOTAL	\$ 750.00	\$ 750.00	\$ 1,750.00	\$ -	\$ -
CELEBRATIONS						
A7550.4	CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00	\$ 7,500.00	\$ 10,000.00		
	TOTAL	\$ 7,000.00	\$ 7,500.00	\$ 10,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	\$ 3,000.00	\$ 3,100.00	\$ 3,100.00		
	TOTAL	\$ 3,000.00	\$ 3,100.00	\$ 3,100.00	\$ -	\$ -
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	\$ 2,500.00	\$ 2,700.00	\$ 2,900.00		
A8090.2	EQUIPMENT	\$ 1,800.00	\$ 25,000.00	\$ 25,000.00		
A8090.4	CONTRACTUAL	\$ 11,000.00	\$ 11,000.00	\$ 12,100.00		
	TOTAL	\$ 15,300.00	\$ 38,700.00	\$ 40,000.00	\$ -	\$ -
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
A8160.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
	TOTAL	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -	\$ -
GRANT WRITER						
A8668.1	PERSONAL SERVICES	\$ 10,500.00	\$ -	\$ -		
A8668.2	EQUIPMENT	\$ -	\$ -	\$ -		
A8668.4	CONTRACTUAL	\$ 5,300.00	\$ 20,000.00	\$ 20,000.00		
	TOTAL	\$ 15,800.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
CEMETERIES						
A8810.1	PERSONAL SERVICES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
A8810.2	EQUIPMENT	\$ -	\$ 1,000.00	\$ 1,000.00		
A8810.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	\$ 216,198.00	\$ 148,890.00	\$ 222,661.00		
A9030.8	SOCIAL SECURITY	\$ 96,403.00	\$ 101,722.00	\$ 106,808.00		
A9040.8	WORKERS COMP	\$ 31,092.00	\$ 29,974.00	\$ 30,000.00		
A9045.8	LIFE INSURANCE	\$ 2,834.00	\$ 3,016.00	\$ 3,569.00		
A9050.8	UNEMPLOYMENT INS	\$ -	\$ 15,000.00	\$ 15,000.00		
A9055.8	DISABILITY	\$ 2,391.00	\$ 2,334.00	\$ 2,428.00		
A9060.8	HEALTH INSURANCE	\$ 258,678.00	\$ 219,174.00	\$ 209,037.00		
A9070.8	DENTAL INSURANCE	\$ 15,816.00	\$ 13,755.00	\$ 11,113.00		
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 700.00	\$ 100.00	\$ 100.00		
	TOTAL	\$ 624,112.00	\$ 533,965.00	\$ 600,716.00	\$ -	\$ -
TOTAL (A) FUND APPROPRIATIONS		\$ 2,948,033.00	\$ 3,032,892.00	\$ 3,301,641.60	\$ -	\$ -
A0962	BUDGETARY APPROPRIATIONS FOR OTHER PURPOSES - CAPITAL RESERVE	\$ -	\$ 700,000.00	\$ 291,086.40		
GRAND TOTAL (A) FUND		\$ 2,948,033.00	\$ 3,732,892.00	\$ 3,592,728.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
GENERAL (A) ESTIMATED REVENUES						
A0511	Appropriated Reserves	\$ -	\$ -	\$ -		
A0599	Appropriated Fund Balance	\$ -	\$ 300,000.00			
A1001	Money to be Raised by Real Property Taxes	\$ 1,589,849.00	\$ 1,655,557.00	\$ 1,696,064.00		
LOCAL SOURCES						
A1082	Lafarge P.I.L.O.T.	\$ 356,048.00	\$ 366,013.00	\$ 373,333.00		
A1083	Coeymans Recycling Center P.I.L.O.T.	\$ 45,028.00	\$ 23,120.00	\$ 24,500.00		
A1084	Hecate PILOT			\$ 1,264.00		
A1090	Penalties	\$ 6,046.00	\$ 4,283.00	\$ 5,000.00		
A1120	Sales Tax	\$ -	\$ 598,089.00	\$ 775,407.00		
A1289	Supervisor Fees	\$ 195.00	\$ 312.00	\$ 380.00		
A1255	Town Clerk Fees	\$ 2,592.00	\$ 3,108.00	\$ 3,100.00		
A1589	TSD (Albany County)	\$ 4,468.00	\$ 6,013.00	\$ 5,000.00		
A1689	Ambulance ALS Reimbursement	\$ -	\$ 10,640.00	\$ 15,000.00		
A2148	Interest & Penalties on Water Rents	\$ 1,627.00	\$ 2,121.00	\$ 97.00		
A2170	Community Development Income - Lafarge	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00		
A2170.1	Community Dev. Income - Civill Housing	2,000.00	2,000.00	2,000.00		
A2190	Sale of Cemetery Lots	\$ 6,600.00	\$ 6,000.00	\$ 6,000.00		
A2192	Charges for Cemetery Services	\$ 6,080.00	\$ 11,419.00	\$ 2,675.00		
A2440	Tower Income	\$ 27,159.00	\$ 27,313.00	\$ 30,000.00		
A2401	Interest	\$ 5,222.00	\$ 2,918.00	\$ 2,215.00		
A2530	Games of Chance	\$ -	\$ -			
A2540	Bingo	\$ 41.00	\$ -			
A2544	Dog License	\$ 2,571.00	\$ 3,589.00	\$ 1,300.00		
A2610	Justice Court Fund	\$ 200,000.00	\$ 200,000.00	\$ 122,600.00		
A2626	Police Forfeiture	\$ -	\$ 4,243.00	\$ -		
A2655	Minor Sales	\$ 3,356.00	\$ -	\$ 600.00		
A2665	Sale of Equipment	\$ 614.00	\$ -			
A2680	Insurance Recovery	\$ -	\$ -			
A2690	Other Compensation of Loss	\$ -	\$ -			
A2701	Prior Years Expenditures	\$ -	\$ -			
A2705	Gifts and Donations	\$ 6,400.00	\$ 26,400.00	\$ 26,400.00		
A2750	State Aid-Real Property Tax Admin.	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00		
A2770	Unclassified Revenues - Celebrations	\$ 20,000.00	\$ -			
A2801	Interfund Revenues	\$ -	\$ -			

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	STATE AID					
A3021	State Court Facilities	\$ -	\$ -			
A3005	Mortgage Tax	\$ 100,000.00	\$ 100,961.00	\$ 120,000.00		
A3390	BUNY	\$ -	\$ -			
A3391	STEP	\$ -	\$ -			
A3820	Youth Program State Aid	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00		
	TRANSFER FROM OTHER FUNDS					
A5031	Transfer in from B Fund	\$ 183,344.00	\$ -			
TOTAL	GENERAL FUND ESTIMATED REVENUES	2,948,033.00	3,732,892.00	3,592,728.00	-	-

		TOWN OF COEYMANS 2024 Tentative Budget				
		2022 ADOPTED BUDGET	2023 ADOPTED BUDGET	2024 TENTATIVE BUDGET	2024 PRELIMINARY BUDGET	2024 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
	TOTAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
CENTRAL STOREROOM						
B1660.4	CONTRACTUAL	\$ 250.00	\$ 250.00	\$ 1,000.00		
	TOTAL	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ -	\$ -
SHARED SERVICES - SUMMER REC PROGRAM						
B1680.1	PERSONAL SERVICES	\$ 17,680.00	\$ 17,680.00	\$ 17,680.00		
B1680.2	EQUIPMENT	\$ -	\$ -			
B1680.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	TOTAL	\$ 18,680.00	\$ 18,680.00	\$ 18,680.00	\$ -	\$ -
INSURANCE						
B1910.4	CONTRACTUAL	\$ 2,105.00	\$ 1,780.00	\$ 1,840.00		
	TOTAL	\$ 2,105.00	\$ 1,780.00	\$ 1,840.00	\$ -	\$ -
SAFETY INSPECTIONS - BUILDING DEPT.						
B3620.1	PERSONAL SERVICES	\$ 139,513.00	\$ 143,939.00	\$ 151,520.00		
B3620.2	EQUIPMENT	\$ -	\$ 1,989.00	\$ 959.00		
B3620.4	CONTRACTUAL	\$ 3,700.00	\$ 7,978.00	\$ 7,475.00		
	TOTAL	\$ 143,213.00	\$ 153,906.00	\$ 159,954.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
B4020.4	CONTRACTUAL	\$ 220.00	\$ 200.00	\$ 220.00		
	TOTAL	\$ 1,220.00	\$ 1,200.00	\$ 1,220.00	\$ -	\$ -
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 50,500.00	\$ 42,000.00	\$ 42,000.00		
	TOTAL	\$ 50,500.00	\$ 42,000.00	\$ 42,000.00	\$ -	\$ -
SIDEWALKS						
B5410.4	CONTRACTUAL	\$ 10,000.00	\$ 20,000.00	\$ 30,000.00		
	TOTAL	\$ 10,000.00	\$ 20,000.00	\$ 30,000.00	\$ -	\$ -
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00		
	TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 17,150.00	\$ 18,960.00	\$ 18,960.00		
B8020.2	EQUIPMENT & CAP	\$ -	\$ 50.00	\$ 50.00		
B8020.4	CONTRACTUAL	\$ 435.00	\$ 445.00	\$ 445.00		
	TOTAL	\$ 17,585.00	\$ 19,455.00	\$ 19,455.00	\$ -	\$ -
STORM WATER						
B8140.4	Contractual	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
TRANSFERS TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)	\$ 183,344.00	\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DA)	\$ 182,802.00	\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ 976,986.00	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 1,343,132.00	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	\$ 17,796.00	\$ 19,074.00	\$ 17,026.00		
B9030.8	SOCIAL SECURITY	\$ 13,941.00	\$ 13,852.00	\$ 14,545.00		
B9040.8	WORKERS COMPENSATION	\$ 4,259.00	\$ 4,812.00	\$ 8,000.00		
B9045.8	LIFE INSURANCE	\$ 537.00	\$ 580.00	\$ 705.00		
B9050.8	UNEMPLOYMENT	\$ -	\$ 15,000.00	\$ 15,000.00		
B9055.8	DISABILITY INSURANCE	\$ 361.00	\$ 373.00	\$ 360.00		
B9060.8	HEALTH INSURANCE	\$ 32,020.00	\$ 52,245.00	\$ 50,127.00		
B9070.8	DENTAL INSURANCE	\$ 3,954.00	\$ 2,751.00	\$ 2,778.00		
B9089.8	OTHER EMPLOYEE BENEFITS	\$ 600.00	\$ -			
	TOTAL	\$ 73,468.00	\$ 108,687.00	\$ 108,541.00	\$ -	\$ -
TOTAL (B) PART TOWN APPROPRIATIONS		\$ 1,693,153.00	\$ 398,958.00	\$ 416,190.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PART TOWN (B) ESTIMATED REVENUES						
B0599	Appropriated Fund Balance	\$ -	\$ 311,259.00	\$ 357,563.00		
B1120	Sales Tax Revenue	\$ 1,598,144.00	\$ -			
B1170	Franchise Fees	\$ 12,910.00	\$ 11,961.00	\$ 9,384.00		
B1601	Public Health Fees	\$ 1,902.00	\$ 1,301.00	\$ 763.00		
B2110	Zoning Fees	\$ 100.00	\$ 250.00	\$ 400.00		
B2115	Planning Fees	\$ 1,650.00	\$ 750.00	\$ 300.00		
B2401	Interest Earned	\$ 3,997.00	\$ 1,454.00	\$ 1,440.00		
B2555	Building Fees	\$ 61,520.00	\$ 58,764.00	\$ 32,460.00		
B2590	Mobile Home Permits	\$ 2,890.00	\$ 2,890.00	\$ 2,890.00		
B2591	Sign Permits	\$ -	\$ -			
B2655	Minor Sales (Booklets, etc.)	\$ 700.00	\$ 1,925.00	\$ 1,650.00		
B3820	Shared Services - Summer Rec Program	\$ 9,340.00	\$ 8,404.00	\$ 9,340.00		
TOTAL PART TOWN (B) ESTIMATED REVENUES		\$ 1,693,153.00	\$ 398,958.00	\$ 416,190.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND (DA) APPROPRIATIONS						
GENERAL REPAIRS						
DA5110.4	CONTRACTUAL	\$ 35,000.00	\$ 35,000.00	\$ 37,000.00		
	TOTAL	\$ 35,000.00	\$ 35,000.00	\$ 37,000.00	\$ -	\$ -
MACHINERY						
DA5130.2	CAPITAL OUTLAY & EQUIPMENT	\$ 14,000.00	\$ 13,000.00	\$ 14,000.00		
DA5130.3	RENTAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
DA5130.4	CONTRACTUAL	\$ -	\$ -			
	TOTAL	\$ 16,000.00	\$ 15,000.00	\$ 16,000.00	\$ -	\$ -
SNOW REMOVAL						
DA5142.4	CONTRACTUAL	\$ 40,000.00	\$ 40,000.00	\$ 43,000.00		
	TOTAL	\$ 40,000.00	\$ 40,000.00	\$ 43,000.00	\$ -	\$ -
DEBT SERVICE						
DA9720.61	Statutory Installment Bond-Principal-H-40	\$ 12,256.46	\$ 12,685.44	\$ 13,129.43		
DA9720.71	Statutory Installment Bond-Interest-H-40	\$ 2,809.86	\$ 2,380.88	\$ 1,936.89		
DA9720.63	Statutory Installment Bond-Principal-H-46	\$ 12,165.88	\$ 12,626.97	\$ 13,105.53		
DA9720.73	Statutory Installment Bond-Interest-H-46	\$ 6,845.33	\$ 6,384.24	\$ 5,905.68		
DA9720.64	Statutory Installment Bond-Principal-H-47	\$ 16,285.93	\$ 16,724.02	\$ 17,173.87		
DA9720.74	Statutory Installment Bond-Interest-H-47	\$ 1,349.94	\$ 911.85	\$ 462.00		
DA9720.65	Statutory Installment Bond-Principal-H-48	\$ 37,547.50	\$ 38,167.30	\$ 38,793.52		
DA9720.75	Statutory Installment Bond-Interest-H-48	\$ 2,540.10	\$ 1,920.30	\$ 1,295.08		
	TOTAL	\$ 91,801.00	\$ 91,801.00	\$ 91,802.00	\$ -	\$ -
TOTAL HIGHWAY (DA) APPROPRIATIONS		\$ 182,801.00	\$ 181,801.00	\$ 187,802.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND (DA) ESTIMATED REVENUES						
DA0599	Fund Balance		\$ 40,000.00	\$ -		
DA1120	Sales Tax Revenue	\$ -	\$ 141,801.00	\$ 187,802.00		
DA5031	Transfer in from B Fund	\$ 182,801.00	\$ -	\$ -		
TOTAL HIGHWAY (DA) ESTIMATED REVENUES		\$ 182,801.00	\$ 181,801.00	\$ 187,802.00	\$ -	\$ -

TOWN OF COEYMANS						
2024 Tentative Budget						
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS						
CENTRAL GARAGE						
DB1640.4	CONTRACTUAL	\$ 40,000.00	\$ 50,000.00	\$ 53,000.00		
	TOTAL	\$ 40,000.00	\$ 50,000.00	\$ 53,000.00	\$ -	\$ -
INSURANCE						
DB1910.4	CONTRACTUAL	\$ 22,760.00	\$ 25,940.00	\$ 26,865.00		
	TOTAL	\$ 22,760.00	\$ 25,940.00	\$ 26,865.00	\$ -	\$ -
MANDATORY TESTING						
DB4189.4	CONTRACTUAL	\$ 1,200.00	\$ 1,400.00	\$ 1,400.00		
	TOTAL	\$ 1,200.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
GENERAL REPAIRS						
DB5110.1	PERSONAL SERVICES	\$ 228,944.00	\$ 218,798.00	\$ 223,905.00		
DB5110.4	CONTRACTUAL	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		
	TOTAL	\$ 258,944.00	\$ 248,798.00	\$ 253,905.00	\$ -	\$ -
SPECIAL IMPROVEMENTS						
DB5112.4	CONTRACTUAL	\$ 200,000.00	\$ 225,000.00	\$ 225,000.00		
	TOTAL	\$ 200,000.00	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
MACHINERY						
DB5130.2	CAPITAL OUTLAY & EQUIP	\$ -	\$ -			
DB5130.3	RENTAL	\$ -	\$ -			
DB5130.4	CONTRACTUAL	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00		
	TOTAL	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ -	\$ -
SNOW REMOVAL						
DB5142.1	PERSONAL SERVICES	\$ 248,485.00	\$ 251,909.00	\$ 255,070.00		
DB5142.4	CONTRACTUAL	\$ 31,000.00	\$ 35,000.00	\$ 37,000.00		
	TOTAL	\$ 279,485.00	\$ 286,909.00	\$ 292,070.00	\$ -	\$ -
PUBLICITY						
DB6410.4	PUBLICITY	\$ -	\$ 200.00	\$ 200.00		
	TOTAL	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
EMPLOYEE BENEFITS						
DB9010.8	RETIREMENT	\$ 67,456.00	\$ 47,127.00	\$ 55,360.00		
DB9030.8	SOCIAL SECURITY	\$ 36,524.00	\$ 36,010.00	\$ 37,810.00		
DB9040.8	WORKERS COMP	\$ 23,759.00	\$ 25,823.00	\$ 40,000.00		
DB9045.8	LIFE INSURANCE	\$ 1,537.00	\$ 1,494.00	\$ 1,918.00		
DB9050.8	UNEMPLOYMENT INSURANCE	\$ -	\$ 15,000.00	\$ 15,000.00		
DB9055.8	DISABILITY INSURANCE	\$ 637.00	\$ 566.00	\$ 601.00		
DB9060.8	HEALTH INSURANCE	\$ 151,637.00	\$ 130,442.00	\$ 188,755.00		
DB9070.8	DENTAL INSURANCE	\$ 11,862.00	\$ 11,004.00	\$ 11,113.00		
DB9089.8	OTHER EMPLOYEE BENEFITS	\$ 575.00	\$ 500.00	\$ 500.00		
	TOTAL	\$ 293,987.00	\$ 267,966.00	\$ 351,057.00	\$ -	\$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS		\$ 1,161,376.00	\$ 1,171,013.00	\$ 1,273,497.00	\$ 200.00	\$ 200.00

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY (DB) ESTIMATED REVENUES						
DB0599	APPROPRIATED FUND BALANCE	\$ -	\$ 77,041.00	\$ 100,000.00		
DB1120	SALES TAX REVENUES	\$ -	\$ 876,986.00	\$ 936,791.00		
DB2401	INTEREST	\$ 544.00	\$ 319.00	\$ 300.00		
DB2650	SALES OF SCRAP	\$ 710.00	\$ 1,000.00	\$ 1,000.00		
DB2665	SALES OF EQUIPMENT	\$ -	\$ -			
STATE AID						
DB3501	CHIPS	\$ 144,785.00	\$ 144,751.00	\$ 164,322.00		
DB3501	EWR	\$ -	\$ 32,778.00	\$ 32,778.00		
DB3501	PAVE NY	\$ 38,351.00	\$ 38,338.00	\$ 38,306.00		
TRANSFER FROM OTHER FUNDS						
DB5031	TRANSFER IN FROM B FUND	\$ 976,986.00	\$ -			
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		\$ 1,161,376.00	\$ 1,171,213.00	\$ 1,273,497.00	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SEWER (SS) APPROPRIATIONS						
SS1910.4	INSURANCE CONTRACTUAL	\$ 12,410.00	\$ 12,845.00	\$ 13,500.00		
SS8110.4	ADMINISTRATIVE FEES	\$ -	\$ -	\$ -		
SS8120.1	COLLECTION SYSTEM -PERSONAL SER.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
SS8120.4	COLLECTION SYSTEM - CONTRACTUAL	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00		
SS8120.8	COLLECTION SYSTEM - BENEFITS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
SS8130.1	PERSONAL SERVICES	\$ 187,056.00	\$ 205,611.50	\$ 220,000.00		
SS8130.2	EQUIPMENT	\$ 56,800.00	\$ 48,180.00	\$ 50,000.00		
SS8130.4	CONTRACTUAL (JOINT)	\$ 193,448.00	\$ 204,773.09	\$ 245,600.00		
	TOTAL	\$ 487,214.00	\$ 508,909.59	\$ 586,600.00	\$ -	\$ -
BENEFITS						
SS9010.8	RETIREMENT	\$ 24,705.00	\$ 13,071.00	\$ 20,471.00		
SS9030.8	SOCIAL SECURITY	\$ 14,693.00	\$ 15,916.00	\$ 16,715.00		
SS9040.8	WORKERS COMPENSATION	\$ 9,765.00	\$ 7,023.00	\$ 7,000.00		
SS9045.8	LIFE INSURANCE	\$ 537.00	\$ 581.00	\$ 705.00		
SS9050.8	UNEMPLOYMENT INSURANCE	\$ -	\$ -			
SS9055.8	DISABILITY INSURANCE	\$ 3,690.00	\$ 327.00	\$ 284.00		
SS9060.8	HEALTH INSURANCE	\$ 30,975.00	\$ 35,124.00	\$ 62,392.00		
SS9070.8	DENTAL INSURANCE	\$ 2,636.00	\$ 4,127.00	\$ 4,168.00		
SS9089.8	OTHER EMPLOYEE BENEFITS	\$ 450.00	\$ 100.00	\$ 100.00		
	TOTAL	\$ 87,451.00	\$ 76,269.00	\$ 111,835.00	\$ -	\$ -
DEBT SERVICE						
SS9710.6	Serial Bond - Principal (T & V) H-36	\$ 7,459.19	\$ 7,753.82	\$ 8,060.10		
SS9710.7	Serial Bond - Interest (T & V) H-36	\$ 3,529.26	\$ 3,234.63	\$ 2,928.35		
SS9720.61	Statutory Bond - Principal (T) H-37	\$ 4,972.79	\$ 5,169.21	\$ 5,373.39		
SS9720.71	Statutory Bond - Interest (T) H-37	\$ 2,352.84	\$ 2,156.42	\$ 1,952.24		
SS9720.62	Statutory Bond - Principal (T & V) H-35	\$ 13,240.90	\$ 13,750.67	\$ 14,280.08		
SS9720.72	Statutory Bond - Interest (T & V) H-35	\$ 9,229.38	\$ 8,719.61	\$ 8,190.20		
SS9720.64	Statutory Bond - Principal (T & V) H-39	\$ 9,341.88	\$ 9,583.84	\$ 9,832.06		
SS9720.74	Statutory Bond - Interest (T & V) H-39	\$ 1,549.04	\$ 1,307.08	\$ 1,058.86		
SS9720.65	Statutory Bond - Principal (T & V) H-41	\$ 24,890.00	\$ -	\$ 16,831.51		
SS9720.66	Statutory Bond - Principal (Village SIB)	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		
SS9720.76	Statutory Bond - Interest (Village SIB)	\$ 440.00	\$ 280.00	\$ 120.00		
SS9901	Transfer to Capital Projects (T) H-45	\$ 909.21	\$ 909.21	\$ 1,818.41		
	TOTAL	\$ 102,914.49	\$ 77,864.49	\$ 95,445.20	\$ -	\$ -
TOTAL SEWER APPROPRIATIONS		\$ 677,579.49	\$ 663,043.08	\$ 793,880.20	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SEWER (SS) ESTIMATED REVENUES						
SS2120	SEWER RENTS (TOWN)	\$ 207,293.49	\$ 198,721.40	\$ 198,721.40		
SS2122	SEWER CHARGES					
SS2128	INTEREST & PENALTIES-RENTS			\$ 1,350.00		
SS2374	SEWER SERVICES - (VILLAGE)	\$ 444,846.00	\$ 439,041.68	\$ 514,547.00		
SS2392	DEBT SERVICE - OTHER GOV'T (VILLAGE)	\$ 25,440.00	\$ 25,280.00	\$ 25,120.00		
SS2401	INTEREST EARNED			\$ 200.00		
SS2650	SALE OF SCRAP					
SS0599	FUND BALANCE			\$ 53,941.80		
TOTAL SEWER (SS) ESTIMATED REVENUES		\$ 677,579.49	\$ 663,043.08	\$ 793,880.20	\$ -	\$ -

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)						
	COEYMANS HOLLOW FIRE DISTRICT	\$ 416,460.00	\$ 426,064.00	\$ 435,082.00		
	COEYMANS FIRE DISTRICT	\$ 442,312.00	\$ 472,114.92	\$ 512,423.75		

		TOWN OF COEYMANS				
		2024 Tentative Budget				
		2022	2023	2024	2024	2024
		ADOPTED	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SALARIES FOR ELECTED OFFICIALS						
	COUNCIL MEMBERS (4 @ \$12,500)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		
	JUSTICE (2 @ \$26,000)	\$ 46,000.00	\$ 50,000.00	\$ 52,000.00		
	SUPERVISOR	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		
	TOWN CLERK	\$ 50,500.00	\$ 52,000.00	\$ 54,000.00		
	HIGHWAY SUPERINTENDENT	\$ 60,000.00	\$ 61,500.00	\$ 64,000.00		

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
2024					
Town of Coeymans	611,876,182	\$ 1,696,064.48	2.771908	2.771908	0.00%
Coeymans Hollow Fire District	254,223,452	\$ 435,082.00	1.711416	1.675943	2.12%
Coeymans Fire District	286,200,790	\$ 512,423.75	1.790434	1.649593	8.54%
2023					
Town of Coeymans	597,262,665	\$ 1,655,557.00	2.771908	2.689499	3.06%
Coeymans Hollow Fire District	254,223,452	\$ 426,064.00	1.675943	1.633983	2.57%
Coeymans Fire District	286,200,790	\$ 472,114.92	1.649593	1.569892	5.08%
2022					
Town of Coeymans	591,132,029	\$ 1,589,849.00	2.689499	2.654418	1.32%
Coeymans Hollow Fire District	254,874,246	\$ 416,460.17	1.633983	1.553861	5.16%
Coeymans Fire District	281,746,766	\$ 442,311.99	1.569892	1.628471	-3.60%
2021					
Town of Coeymans	586,270,512	\$ 1,556,207.00	2.654418	2.916289	-8.98%
Coeymans Hollow Fire District	255,621,248	\$ 397,200.00	1.553861	1.811715	-14.23%
Coeymans Fire District	266,271,750	\$ 433,615.73	1.628471	1.760319	-7.49%
2020					
Town of Coeymans	507,366,013	\$ 1,479,626.11	2.916289	3.401325	-14.26%
Coeymans Hollow Fire District	219,239,810	397,200.00	1.811715	1.801834	0.55%
Coeymans Fire District	237,792,455	413,477.56	1.760319	1.760319	47.85%
2019					
Town of Coeymans	492,482,254	1,675,092.00	3.401325	3.184802	6.80%
Coeymans Hollow Fire District	218,777,062	394,200.00	1.801834	1.653437	8.98%
Coeymans Fire District	230,133,564	405,108.40	1.760319	1.676949	4.97%
2018					
Town of Coeymans	506,818,619	\$ 1,614,117.00	3.184802	3.135305	1.58%
Coeymans Hollow Fire District	232,666,890	\$ 384,700.00	1.653437	1.618059	2.19%
Coeymans Fire District	230,777,563	\$ 387,002.15	1.676949	1.582176	5.99%
2017					
Town of Coeymans	506,617	\$ 1,588,399.00	3.135305	3.078564	1.84%
Coeymans Hollow Fire District	203,106	\$ 372,325.00	1.833156	1.485253	23.42%
Coeymans Fire District	228,911	\$ 362,177.15	1.582176	1.617247	-2.17%
2016					
Town of Coeymans	500,493	1,540,800.00	3.078564	3.157568	-2.50%

Coeymans Hollow Fire District	230,836	342,850.00	1.485253	1.371361	8.31%
Coeymans Fire District	223,658	361,710.00	1.617247	1.622853	-0.35%
	2015				
Town of Coeymans	494,306.400	1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District	228,714.470	313,650.00	1.371361	1.305121	5.08%

Coeymans Fire District	219,974.320	356,986.00	1.622853	1.570206	3.35%
	2014				
Town of Coeymans	592,390.590	1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District	228,714.470	298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.320	345,405.00	1.570206	1.530333	2.61%
	2013				
Town of Coeymans	605,710.720	\$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District	235,117.500	\$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District	221,559.630	\$ 399,060.00	1.530333	1.505711	1.64%