

**MINUTES BOOK\*\*TOWN OF COEYMANS  
November 4, 2021 – Town Board Meeting – 6:30pm**

**A Town Board Meeting was held Thursday, November 4<sup>th</sup>, 2021 at 6:30pm at Town Hall, 18 Russell Avenue, Ravena, New York**

**PRESENT:** George D. McHugh, Supervisor  
Daniel D. Baker, Councilmember  
Linda S. Bruno, Councilmember  
Zachary S. Collins, Councilmember  
Brandon L. LeFevre, Councilmember

**ALSO PRESENT:** Cindy L. Rowzee, Town Clerk  
Douglas Keyer, Chief of Police

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Supervisor McHugh continued the meeting from the Public Hearing.

**Public Announcements**

**COVID-19 Booster Clinic November 10, 2021 1-4pm** – Supervisor McHugh announced a COVID Vaccine booster clinic by the Albany County Sheriff to be held at the Ravena Senior Center. He stated that this is a walk-in clinic for the Pfizer booster.

**Town Hall Closed on Thursday, November 11<sup>th</sup> in Honor of Veteran’s Day** – Supervisor McHugh stated that Town Hall would be closed on November 11<sup>th</sup> in honor of Veteran’s Day.

**Flag Retirement Ceremony – November 10<sup>th</sup>** –The VFW Post is hosting a flag retirement ceremony.

**Old Business**

**Proposed Coeymans Ambulance District** – Supervisor McHugh stated that several months ago Travis Whitbeck of the Ravena Rescue Squad had spoken at a Town Board Meeting in regards to forming an ambulance district. He stated that this would set up an ambulance district where a line item would appear on the tax bill, similar to how it does for the fire district. They would have their own commissioners and this would give control over their budget for the ambulance and paramedics to the ambulance district. Supervisor McHugh stated that this would give more oversight since they would then be subject to the Office of the State Comptroller when it comes to auditing. He stated that they are hoping to set this up to appear on the ballot for November. He stated that he is going to have the attorney look into this and there will be more to follow. The district would be the entire Town of Coeymans including the Village residents.

**New Business**

**Seasonal Personnel – Snow Plowing** – Supervisor McHugh stated that he had met with the Highway Superintendent and he would like the ability to hire seasonal snow plow drivers. He stated that it is allowed under the union contract as long as he exhausts all union remedies first. Seasonal would be for less than 6 months.

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**Motion to Authorize Highway Superintendent to Advertise for Seasonal Personnel**

Supervisor McHugh made a motion to authorize the Highway Superintendent to advertise for seasonal personnel to help with snow plowing, seconded by Councilmember Collins. APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**Resolutions**

**Resolution #176-21 – Create Deputy Highway Superintendent Position**

On motion of Councilmember Baker, seconded by Councilmember Bruno, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, the Town Board of the Town of Coeymans is desirous of establishing the position of Deputy Superintendent of Highways; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board of the Town of Coeymans hereby authorizes the establishment of the position of Deputy Superintendent of Highways for the Town of Coeymans Highway Department.

**Resolution #177-21 – Appoint Deputy Superintendent of Highways - Ferriero**

On motion of Councilmember LeFevre, seconded by Supervisor McHugh, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, the Town of Coeymans Town Board has created the position of Deputy Superintendent of Highways; and

**WHEREAS**, pursuant to Chapter 62, Article 3, Section 32 of the Laws of New York, the Deputy Superintendent of Highways shall be appointed by and serve at the pleasure of the Town Superintendent of Highways; and

**WHEREAS**, all viable candidates have been vetted by the Superintendent of Highways and the Coeymans Town Supervisor to find the most suitable fit for the Town of Coeymans Highway Department; and

**NOW, THEREFORE BE IT RESOLVED**, that the Town Board of the Town of Coeymans hereby acknowledges the Superintendent of Highways Scott Searles appointment of Michael Ferriero as Deputy Superintendent of Highways effective November 8<sup>th</sup>, 2021 at a rate of \$27.40 per hour.

Councilmember Baker stated that this was not a new position and that they used to have a deputy a few years back. Supervisor McHugh stated that Nelson Perry was a deputy and so was Scott Searles. He stated that Michael Ferriero was already working at the Sewer Plant and is certainly qualified.

**Resolution #178-21 – Appoint BAR Member - Kunz**

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On motion of Supervisor McHugh, seconded by Councilmember Collins, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, a vacancy has been created on Board of Assessment Review; and

**WHEREAS**, David Kunz has expressed interest in serving as member of the Board of Assessment Review; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board of the Town of Coeymans does hereby appoint David Kunz to the Board of Assessment Review for a period of five years to expire on September 30, 2026.

**BE IT FURTHER RESOLVED**, that the Town Board of the Town of Coeymans does hereby appoint David Kunz to the position of Chairman of the Board of Assessment Review for a period one year to expire on September 30, 2022.

Supervisor McHugh stated that Mr. Kunz was an excellent attorney who is well respected and we are lucky to have him.

**Resolution #179-21 – Adopt 2022 Budget**

On motion of Councilmember Collins, seconded by Councilmember Bruno, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, the Chief Fiscal Officer prepared and submitted a Tentative Budget for the year 2022 on September 30<sup>th</sup>, 2021; and

**WHEREAS**, the Town of Coeymans Town Board held a Budget Workshop on October 9<sup>th</sup>, 2021 at which time each department had an opportunity to review the Tentative Budget with the Board; and

**WHEREAS**, the Town Board prepared and submitted a Preliminary Budget on October 27<sup>th</sup>, 2021; and

**WHEREAS**, a public hearing was held on November 4<sup>th</sup>, 2021 at 6pm at Coeymans Town Hall located at 18 Russell Ave Ravena, N.Y. 12143 and all interested parties were heard.

**NOW, THEREFORE BE IT RESOLVED**, that the Town Board of the Town of Coeymans does hereby accept the Preliminary 2022 Budget as the Adopted Budget for the year 2022.

Supervisor McHugh stated that they have had the public hearing and have heard everyone and answered all the questions. He stated that there are contingency line items in these budgets to plan for things that haven't been planned for. He stated that there is flexibility built into the budget to change things if needed and may address some things that were brought up.

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**2022 Budget Message**

As the town's Chief Fiscal Officer, it is my honor and privilege to present the 2022 proposed annual tentative budget for the Town of Coeymans. This budget as proposed is balanced, protects taxpayers and provides for vital services to our residents such as public safety, emergency management services, quality of life initiatives, park improvements, and contingency planning, all while maintaining flexibility in case of any unforeseen circumstances. Fortunately for us, we had the flexibility built into our budget in 2021, so that we could react appropriately to the unexpected and unprecedented COVID-19 global pandemic, and the demands it brought upon our town and so many others.

This budget as presented increases the Coeymans Police Budget by 4.5%, so that we may insure full time Police Patrols and coverage of our town 24 hours a day, 365 days a year. Public Safety has been and will continue to be the highest priority of my administration. Our dedicated Police, Paramedics, First Responders and Emergency Management personnel have a difficult enough job as it is, so it is paramount that they receive the resources and support that they need from their elected officials to continue the mission of protecting and serving the residents and taxpayers of Coeymans. Currently, the Town taxpayers enjoy the lowest tax rate in over 20 years, and even with the much needed increases to areas such as public safety, our parks, and other quality of life initiatives, Coeymans taxpayers will continue to enjoy a lower tax rate than ever before, through proper fiscal management and accountability.

Through new revenue streams such as the American Rescue Plan funds received in 2021 and 2022, a \$212,000 stipend received from the Attorney Generals Office, and a \$1,000,000 Grant received from the New York State Environmental Facilities Corporation, Coeymans is on schedule to complete much needed improvements to both our Coeymans Landing Riverfront Park and Joralemon Park, which will include permanent lavatory facilities in both parks. This pandemic clearly illustrated to all of us just how important our parks and outdoor recreational areas are to our residents, as well as the need for reliable broadband for those working or taking classes from home, especially to our more rural areas of Coeymans. Both our parks improvements and extending the broadband network to all residents remains two of our top priorities as we proceed into 2022.

I would like to take this opportunity to thank my department heads and fellow Town Board members for their diligence and support all year long, and for their assistance in administering the Town Budget, because it is truly a Team Effort and I am grateful for the team we have in Coeymans.

George D. McHugh  
Town Supervisor

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                   |                            | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|-----------------------------------|----------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>GENERAL (A) APPROPRIATIONS</b> |                            |                           |                            |                             |                               |                           |
| <b>TOWN COUNCIL</b>               |                            |                           |                            |                             |                               |                           |
| A1010.1                           | PERSONAL SERVICES          | \$ 50,000.00              |                            | \$ 50,000.00                | \$ 50,000.00                  | \$ 50,000.00              |
| A1010.4                           | CONTRACTUAL                | \$ 1,500.00               |                            | \$ 3,000.00                 | \$ 3,000.00                   | \$ 3,000.00               |
|                                   | TOTAL                      | \$ 51,500.00              | \$ -                       | \$ 53,000.00                | \$ 53,000.00                  | \$ 53,000.00              |
| <b>JUSTICE</b>                    |                            |                           |                            |                             |                               |                           |
| A1110.1                           | PERSONAL SERVICES          | \$ 139,554.00             |                            | \$ 142,147.00               | \$ 142,147.00                 | \$ 142,147.00             |
| A1110.2                           | EQUIPMENT & CAP            | \$ -                      |                            | \$ 3,525.00                 | \$ 3,525.00                   | \$ 3,525.00               |
| A1110.4                           | CONTRACTUAL                | \$ 3,100.00               |                            | \$ 3,100.00                 | \$ 3,100.00                   | \$ 3,100.00               |
|                                   | TOTAL                      | \$ 142,654.00             | \$ -                       | \$ 148,772.00               | \$ 148,772.00                 | \$ 148,772.00             |
| <b>SUPERVISOR</b>                 |                            |                           |                            |                             |                               |                           |
| A1220.1                           | PERSONAL SERVICES          | \$ 97,744.00              |                            | \$ 100,110.00               | \$ 100,110.00                 | \$ 100,110.00             |
| A1220.2                           | EQUIPMENT & CAPITAL OUTLAY | \$ 400.00                 |                            | \$ -                        | \$ -                          | \$ -                      |
| A1220.4                           | CONTRACTUAL                | \$ 1,400.00               |                            | \$ 1,620.00                 | \$ 1,620.00                   | \$ 1,620.00               |
|                                   | TOTAL                      | \$ 99,544.00              | \$ -                       | \$ 101,730.00               | \$ 101,730.00                 | \$ 101,730.00             |
| <b>FINANCE</b>                    |                            |                           |                            |                             |                               |                           |
| A1310.1                           | PERSONAL SERVICES          | \$ 49,941.00              |                            | \$ 58,079.00                | \$ 58,079.00                  | \$ 58,079.00              |
| A1310.2                           | EQUIPMENT & CAP            | \$ -                      |                            | \$ 253.00                   | \$ 253.00                     | \$ 253.00                 |
| A1310.4                           | CONTRACTUAL                | \$ 4,050.00               |                            | \$ 4,050.00                 | \$ 4,050.00                   | \$ 4,050.00               |
|                                   | TOTAL                      | \$ 53,991.00              | \$ -                       | \$ 62,382.00                | \$ 62,382.00                  | \$ 62,382.00              |
| <b>ACCOUNTANT</b>                 |                            |                           |                            |                             |                               |                           |
| A1315.4                           | CONTRACTUAL                | \$ 10,000.00              |                            | \$ 10,000.00                | \$ 10,000.00                  | \$ 10,000.00              |
|                                   | TOTAL                      | \$ 10,000.00              | \$ -                       | \$ 10,000.00                | \$ 10,000.00                  | \$ 10,000.00              |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                        |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|------------------------|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>TAX COLLECTION</b>  |                   |                           |                            |                             |                               |                           |
| A1330.1                | PERSONAL SERVICES | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| A1330.4                | CONTRACTUAL       | \$ 3,240.00               |                            | \$ 3,450.00                 | \$ 3,450.00                   | \$ 3,450.00               |
|                        | TOTAL             | \$ 3,240.00               | \$ -                       | \$ 3,450.00                 | \$ 3,450.00                   | \$ 3,450.00               |
| <b>ASSESSOR</b>        |                   |                           |                            |                             |                               |                           |
| A1355.1                | PERSONAL SERVICES | \$ 63,632.00              |                            | \$ 48,735.00                | \$ 48,735.00                  | \$ 48,735.00              |
| A1355.2                | EQUIPMENT & CAP   | \$ -                      |                            | \$ 300.00                   | \$ 300.00                     | \$ 300.00                 |
| A1355.4                | CONTRACTUAL       | \$ 21,974.00              |                            | \$ 10,986.00                | \$ 10,986.00                  | \$ 10,986.00              |
|                        | TOTAL             | \$ 85,606.00              | \$ -                       | \$ 60,021.00                | \$ 60,021.00                  | \$ 60,021.00              |
| <b>TOWN CLERK</b>      |                   |                           |                            |                             |                               |                           |
| A1410.1                | PERSONAL SERVICES | \$ 91,538.00              |                            | \$ 88,557.00                | \$ 88,557.00                  | \$ 88,557.00              |
| A1410.2                | EQUIPMENT & CAP   | \$ 1,450.00               |                            | \$ 1,440.00                 | \$ 1,440.00                   | \$ 1,440.00               |
| A1410.4                | CONTRACTUAL       | \$ 3,845.00               |                            | \$ 4,513.00                 | \$ 4,513.00                   | \$ 4,513.00               |
|                        | TOTAL             | \$ 96,833.00              | \$ -                       | \$ 94,510.00                | \$ 94,510.00                  | \$ 94,510.00              |
| <b>ATTORNEY</b>        |                   |                           |                            |                             |                               |                           |
| A1420.1                | PERSONAL SERVICES |                           |                            |                             |                               |                           |
| A1420.4                | CONTRACTUAL       | \$ 54,960.00              |                            | \$ 54,960.00                | \$ 54,960.00                  | \$ 54,960.00              |
|                        | TOTAL             | \$ 54,960.00              | \$ -                       | \$ 54,960.00                | \$ 54,960.00                  | \$ 54,960.00              |
| <b>HUMAN RESOURCES</b> |                   |                           |                            |                             |                               |                           |
| A1430.1                | PERSONAL SERVICES | \$ 19,448.00              |                            | \$ 21,684.00                | \$ 21,684.00                  | \$ 21,684.00              |
| A1430.2                | EQUIPMENT & CAP   | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| A1430.4                | CONTRACTUAL       | \$ 9,900.00               |                            | \$ 10,445.00                | \$ 10,445.00                  | \$ 10,445.00              |
|                        | TOTAL             | \$ 29,348.00              | \$ -                       | \$ 32,129.00                | \$ 32,129.00                  | \$ 32,129.00              |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|                               |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|-------------------------------|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>ELECTIONS</b>              |                   |                           |                            |                             |                               |                           |
| <b>A1450.4</b>                | CONTRACTUAL       | \$ 15,150.00              |                            | \$ 15,000.00                | \$ 15,000.00                  | \$ 15,000.00              |
|                               | TOTAL             | <u>\$ 15,150.00</u>       | <u>\$ -</u>                | <u>\$ 15,000.00</u>         | <u>\$ 15,000.00</u>           | <u>\$ 15,000.00</u>       |
| <b>RECORDS MANAGEMENT</b>     |                   |                           |                            |                             |                               |                           |
| <b>A1460.2</b>                | EQUIPMENT         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>A1460.4</b>                | CONTRACTUAL       | \$ 8,295.00               |                            | \$ 3,635.00                 | \$ 3,635.00                   | \$ 3,635.00               |
|                               | TOTAL             | <u>\$ 8,295.00</u>        | <u>\$ -</u>                | <u>\$ 3,635.00</u>          | <u>\$ 3,635.00</u>            | <u>\$ 3,635.00</u>        |
| <b>TOWN HALL</b>              |                   |                           |                            |                             |                               |                           |
| <b>A1620.1</b>                | PERSONAL SERVICES | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>A1620.2</b>                | EQUIPMENT & CAP   | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>A1620.4</b>                | CONTRACTUAL       | \$ 36,755.00              |                            | \$ 40,000.00                | \$ 40,000.00                  | \$ 40,000.00              |
|                               | TOTAL             | <u>\$ 36,755.00</u>       | <u>\$ -</u>                | <u>\$ 40,000.00</u>         | <u>\$ 40,000.00</u>           | <u>\$ 40,000.00</u>       |
| <b>CENTRAL GARAGE</b>         |                   |                           |                            |                             |                               |                           |
| <b>A1640.4</b>                | CONTRACTUAL       | \$ 40,000.00              |                            | \$ 40,000.00                | \$ 40,000.00                  | \$ 40,000.00              |
|                               | TOTAL             | <u>\$ 40,000.00</u>       | <u>\$ -</u>                | <u>\$ 40,000.00</u>         | <u>\$ 40,000.00</u>           | <u>\$ 40,000.00</u>       |
| <b>CENTRAL COMMUNICATIONS</b> |                   |                           |                            |                             |                               |                           |
| <b>A1650.2</b>                | EQUIPMENT         |                           |                            | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
| <b>A1650.4</b>                | CONTRACTUAL       | \$ 49,071.00              |                            | \$ 48,487.00                | \$ 48,487.00                  | \$ 48,487.00              |
|                               | TOTAL             | <u>\$ 49,071.00</u>       | <u>\$ -</u>                | <u>\$ 49,987.00</u>         | <u>\$ 49,987.00</u>           | <u>\$ 49,987.00</u>       |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|                                     |             | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|-------------------------------------|-------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>CENTRAL STOREROOM</b>            |             |                           |                            |                             |                               |                           |
| <b>A1660.4</b>                      | CONTRACTUAL | \$ 8,000.00               |                            | \$ 10,000.00                | \$ 10,000.00                  | \$ 10,000.00              |
|                                     | TOTAL       | <u>\$ 8,000.00</u>        | <u>\$ -</u>                | <u>\$ 10,000.00</u>         | <u>\$ 10,000.00</u>           | <u>\$ 10,000.00</u>       |
| <b>CENTRAL PRINTING AND MAILING</b> |             |                           |                            |                             |                               |                           |
| <b>A1670.4</b>                      | CONTRACTUAL | \$ 4,500.00               |                            | \$ 9,100.00                 | \$ 9,100.00                   | \$ 9,100.00               |
|                                     | TOTAL       | <u>\$ 4,500.00</u>        | <u>\$ -</u>                | <u>\$ 9,100.00</u>          | <u>\$ 9,100.00</u>            | <u>\$ 9,100.00</u>        |
| <b>INSURANCE</b>                    |             |                           |                            |                             |                               |                           |
| <b>A1910.4</b>                      | CONTRACTUAL | \$ 65,980.00              |                            | \$ 64,450.00                | \$ 64,450.00                  | \$ 64,450.00              |
|                                     | TOTAL       | <u>\$ 65,980.00</u>       | <u>\$ -</u>                | <u>\$ 64,450.00</u>         | <u>\$ 64,450.00</u>           | <u>\$ 64,450.00</u>       |
| <b>ASSOCIATION DUES</b>             |             |                           |                            |                             |                               |                           |
| <b>A1920.4</b>                      | CONTRACTUAL | \$ 1,200.00               |                            | \$ 1,200.00                 | \$ 1,200.00                   | \$ 1,200.00               |
|                                     | TOTAL       | <u>\$ 1,200.00</u>        | <u>\$ -</u>                | <u>\$ 1,200.00</u>          | <u>\$ 1,200.00</u>            | <u>\$ 1,200.00</u>        |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                     |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|-------------------------------------|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>CONTINGENCY</b>                  |                   |                           |                            |                             |                               |                           |
| A1990.4                             | CONTRACTUAL       | \$ 120,000.00             |                            | \$ 120,000.00               | \$ 120,000.00                 | \$ 120,000.00             |
|                                     | TOTAL             | \$ 120,000.00             |                            | \$ 120,000.00               | \$ 120,000.00                 | \$ 120,000.00             |
| <b>PUBLIC SAFETY ADMINISTRATION</b> |                   |                           |                            |                             |                               |                           |
| A3010.4                             | CONTRACTUAL       | \$ 1,000.00               |                            | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
|                                     | TOTAL             | \$ 1,000.00               | \$ -                       | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
| <b>COMMUNICATIONS -TOWER</b>        |                   |                           |                            |                             |                               |                           |
| A3020.1                             | PERSONAL SERVICES |                           |                            |                             |                               |                           |
| A3020.2                             | EQUIPMENT         |                           |                            |                             |                               |                           |
| A3020.4                             | CONTRACTUAL       | \$ 2,500.00               |                            | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
|                                     | TOTAL             | \$ 2,500.00               | \$ -                       | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
| <b>LAW ENFORCEMENT</b>              |                   |                           |                            |                             |                               |                           |
| A3120.11                            | CHIEF SALARY      | \$ 74,359.00              |                            | \$ 82,000.00                | \$ 82,000.00                  | \$ 82,000.00              |
| A3120.1                             | PERSONAL SERVICES | \$ 430,496.00             |                            | \$ 445,000.00               | \$ 445,000.00                 | \$ 445,000.00             |
| A3120.2                             | EQUIPMENT & CAP   | \$ 20,000.00              |                            | \$ 50,000.00                | \$ 50,000.00                  | \$ 50,000.00              |
| A3120.4                             | CONTRACTUAL       | \$ 55,000.00              |                            | \$ 28,800.00                | \$ 28,800.00                  | \$ 28,800.00              |
| A3197.4                             | POLICE FORFEITURE | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
|                                     | TOTAL             | \$ 579,855.00             | \$ -                       | \$ 605,800.00               | \$ 605,800.00                 | \$ 605,800.00             |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                              |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|------------------------------|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>VEST PROGRAM</b>          |                   |                           |                            |                             |                               |                           |
| A3312.2                      | EQUIPMENT         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
|                              | TOTAL             | \$ -                      | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| <b>TRAFFIC SAFETY DETAIL</b> |                   |                           |                            |                             |                               |                           |
| A3315.1                      | PERSONAL SERVICES |                           |                            | \$ -                        | \$ -                          | \$ -                      |
| A3315.2                      | EQUIPMENT         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
|                              | TOTAL             | \$ -                      | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| <b>DOG CONTROL</b>           |                   |                           |                            |                             |                               |                           |
| A3510.1                      | PERSONAL SERVICES | \$ 5,000.00               |                            | \$ 5,000.00                 | \$ 5,000.00                   | \$ 5,000.00               |
| A3510.4                      | CONTRACTUAL       | \$ 1,500.00               |                            | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
|                              | TOTAL             | \$ 6,500.00               | \$ -                       | \$ 6,500.00                 | \$ 6,500.00                   | \$ 6,500.00               |
| <b>CIVIL DEFENSE</b>         |                   |                           |                            |                             |                               |                           |
| A3640.1                      | PERSONAL SERVICES | \$ 1,500.00               |                            | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
| A3640.4                      | CONTRACTUAL       | \$ 100.00                 |                            | \$ 100.00                   | \$ 100.00                     | \$ 100.00                 |
|                              | TOTAL             | \$ 1,600.00               | \$ -                       | \$ 1,600.00                 | \$ 1,600.00                   | \$ 1,600.00               |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                               |                        | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|-------------------------------|------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>OTHER HEALTH</b>           |                        |                           |                            |                             |                               |                           |
| A4540.4                       | CONTRACTUAL--Ambulance | \$ 100,000.00             |                            | \$ 100,000.00               | \$ 100,000.00                 | \$ 100,000.00             |
| A4589.4                       | CONTRACTUAL--Paramedic | \$ 269,481.00             |                            | \$ 274,697.00               | \$ 274,697.00                 | \$ 274,697.00             |
|                               | TOTAL                  | \$ 369,481.00             | \$ -                       | \$ 374,697.00               | \$ 374,697.00                 | \$ 374,697.00             |
| <b>HIGHWAY ADMINISTRATIVE</b> |                        |                           |                            |                             |                               |                           |
| A5010.1                       | PERSONAL SERVICES      | \$ 60,000.00              |                            | \$ 125,838.00               | \$ 125,838.00                 | \$ 125,838.00             |
| A5010.4                       | CONTRACTUAL            | \$ 400.00                 |                            | \$ 1,240.00                 | \$ 1,240.00                   | \$ 1,240.00               |
|                               | TOTAL                  | \$ 60,400.00              | \$ -                       | \$ 127,078.00               | \$ 127,078.00                 | \$ 127,078.00             |
| <b>HIGHWAY GARAGE</b>         |                        |                           |                            |                             |                               |                           |
| A5132.2                       | EQUIPMENT              | \$ 3,615.00               |                            | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
| A5132.4                       | CONTRACTUAL            | \$ 33,000.00              |                            | \$ 35,000.00                | \$ 35,000.00                  | \$ 35,000.00              |
|                               | TOTAL                  | \$ 36,615.00              | \$ -                       | \$ 36,500.00                | \$ 36,500.00                  | \$ 36,500.00              |
| <b>PUBLICITY</b>              |                        |                           |                            |                             |                               |                           |
| A6410.4                       | CONTRACTUAL            | \$ 1,500.00               |                            | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
|                               | TOTAL                  | \$ 1,500.00               | \$ -                       | \$ 1,500.00                 | \$ 1,500.00                   | \$ 1,500.00               |
| <b>VETERANS</b>               |                        |                           |                            |                             |                               |                           |
| A6510.4                       | CONTRACTUAL            | \$ 1,000.00               |                            | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
|                               | TOTAL                  | \$ 1,000.00               | \$ -                       | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                       |                           | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|-----------------------|---------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>PARKS</b>          |                           |                           |                            |                             |                               |                           |
| A7110.1               | PERSONAL SERVICES         | \$ 59,920.00              |                            | \$ 61,920.00                | \$ 61,920.00                  | \$ 61,920.00              |
| A7110.2               | EQUIPMENT                 | \$ 46,954.00              |                            | \$ -                        | \$ -                          | \$ -                      |
| A7110.4               | CONTRACTUAL               | \$ 26,700.00              |                            | \$ 30,000.00                | \$ 30,000.00                  | \$ 30,000.00              |
|                       | TOTAL                     | \$ 133,574.00             | \$ -                       | \$ 91,920.00                | \$ 91,920.00                  | \$ 91,920.00              |
| <b>BAND CONCERTS</b>  |                           |                           |                            |                             |                               |                           |
| A7270.4               | CONTRACTUAL               | \$ 5,000.00               |                            | \$ 6,400.00                 | \$ 6,400.00                   | \$ 6,400.00               |
|                       | TOTAL                     | \$ 5,000.00               |                            | \$ 6,400.00                 | \$ 6,400.00                   | \$ 6,400.00               |
| <b>YOUTH SERVICE</b>  |                           |                           |                            |                             |                               |                           |
| A7310.1               | PERSONAL SERVICES         | \$ 9,350.00               |                            | \$ 9,350.00                 | \$ 9,350.00                   | \$ 9,350.00               |
| A7310.2               | EQUIPMENT                 | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| A7310.4               | CONTRACTUAL               | \$ 200.00                 |                            | \$ 400.00                   | \$ 400.00                     | \$ 400.00                 |
| A7310.41              | CONTRACTUAL - YOUTH COURT | \$ 1,000.00               |                            | \$ -                        | \$ -                          | \$ -                      |
|                       | TOTAL                     | \$ 10,550.00              | \$ -                       | \$ 9,750.00                 | \$ 9,750.00                   | \$ 9,750.00               |
| <b>HISTORIAN</b>      |                           |                           |                            |                             |                               |                           |
| A7510.1               | PERSONAL SERVICES         | \$ 750.00                 |                            | \$ 750.00                   | \$ 750.00                     | \$ 750.00                 |
| A7520.2               | EQUIPMENT                 | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| A7510.4               | CONTRACTUAL               | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
|                       | TOTAL                     | \$ 750.00                 | \$ -                       | \$ 750.00                   | \$ 750.00                     | \$ 750.00                 |
| <b>CELEBRATIONS</b>   |                           |                           |                            |                             |                               |                           |
| A7550.4               | CONTRACTUAL               | \$ 20,000.00              |                            | \$ 20,000.00                | \$ 20,000.00                  | \$ 20,000.00              |
|                       | TOTAL                     | \$ 20,000.00              | \$ -                       | \$ 20,000.00                | \$ 20,000.00                  | \$ 20,000.00              |
| <b>ADULT SERVICES</b> |                           |                           |                            |                             |                               |                           |
| A7620.4               | CONTRACTUAL               | \$ 7,000.00               |                            | \$ 7,000.00                 | \$ 7,000.00                   | \$ 7,000.00               |
|                       | TOTAL                     | \$ 7,000.00               | \$ -                       | \$ 7,000.00                 | \$ 7,000.00                   | \$ 7,000.00               |



**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                       |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---------------------------------------|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>OTHER CULTURE &amp; RECREATION</b> |                   |                           |                            |                             |                               |                           |
| <b>A7989.4</b>                        | CONTRACTUAL       | \$ 3,000.00               |                            | \$ 3,000.00                 | \$ 3,000.00                   | \$ 3,000.00               |
|                                       | TOTAL             | \$ 3,000.00               | \$ -                       | \$ 3,000.00                 | \$ 3,000.00                   | \$ 3,000.00               |
| <b>LEACHATE FACILITY</b>              |                   |                           |                            |                             |                               |                           |
| <b>A8090.1</b>                        | PERSONAL SERVICES | \$ 2,500.00               |                            | \$ 2,500.00                 | \$ 2,500.00                   | \$ 2,500.00               |
| <b>A8090.2</b>                        | EQUIPMENT         | \$ -                      |                            | \$ 1,800.00                 | \$ 1,800.00                   | \$ 1,800.00               |
| <b>A8090.4</b>                        | CONTRACTUAL       | \$ 7,500.00               |                            | \$ 11,000.00                | \$ 11,000.00                  | \$ 11,000.00              |
|                                       | TOTAL             | \$ 10,000.00              | \$ -                       | \$ 15,300.00                | \$ 15,300.00                  | \$ 15,300.00              |
| <b>REFUSE AND GARBAGE</b>             |                   |                           |                            |                             |                               |                           |
| <b>A8160.1</b>                        | PERSONAL SERVICES | \$ 2,500.00               |                            | \$ 2,500.00                 | \$ 2,500.00                   | \$ 2,500.00               |
| <b>A8160.4</b>                        | CONTRACTUAL       | \$ 15,000.00              |                            | \$ 15,000.00                | \$ 15,000.00                  | \$ 15,000.00              |
|                                       | TOTAL             | \$ 17,500.00              | \$ -                       | \$ 17,500.00                | \$ 17,500.00                  | \$ 17,500.00              |
| <b>GRANT WRITER</b>                   |                   |                           |                            |                             |                               |                           |
| <b>A8668.1</b>                        | PERSONAL SERVICES | \$ 10,500.00              |                            | \$ 10,500.00                | \$ 10,500.00                  | \$ 10,500.00              |
| <b>A8668.2</b>                        | EQUIPMENT         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>A8668.4</b>                        | CONTRACTUAL       | \$ 300.00                 |                            | \$ 5,300.00                 | \$ 5,300.00                   | \$ 5,300.00               |
|                                       | TOTAL             | \$ 10,800.00              | \$ -                       | \$ 15,800.00                | \$ 15,800.00                  | \$ 15,800.00              |
| <b>CEMETERIES</b>                     |                   |                           |                            |                             |                               |                           |
| <b>A8810.1</b>                        | PERSONAL SERVICES | \$ 4,000.00               |                            | \$ 4,000.00                 | \$ 4,000.00                   | \$ 4,000.00               |
| <b>A8810.2</b>                        | EQUIPMENT         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>A8810.4</b>                        | CONTRACTUAL       | \$ 1,000.00               |                            | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
|                                       | TOTAL             | \$ 5,000.00               | \$ -                       | \$ 5,000.00                 | \$ 5,000.00                   | \$ 5,000.00               |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                      |                         | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|--------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>EMPLOYEE BENEFITS</b>             |                         |                           |                            |                             |                               |                           |
| <b>A9010.8</b>                       | RETIREMENT              | \$ 189,460.00             |                            | \$ 216,198.00               | \$ 216,198.00                 | \$ 216,198.00             |
| <b>A9030.8</b>                       | SOCIAL SECURITY         | \$ 89,714.00              |                            | \$ 96,403.00                | \$ 96,403.00                  | \$ 96,403.00              |
| <b>A9040.8</b>                       | WORKERS COMP            | \$ 21,877.00              |                            | \$ 31,092.00                | \$ 31,092.00                  | \$ 31,092.00              |
| <b>A9045.8</b>                       | LIFE INSURANCE          | \$ 2,850.00               |                            | \$ 2,834.00                 | \$ 2,834.00                   | \$ 2,834.00               |
| <b>A9050.8</b>                       | UNEMPLOYMENT INS        | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>A9055.8</b>                       | DISABILITY              | \$ 3,027.00               |                            | \$ 2,391.00                 | \$ 2,391.00                   | \$ 2,391.00               |
| <b>A9060.8</b>                       | HEALTH INSURANCE        | \$ 236,182.00             |                            | \$ 258,678.00               | \$ 258,678.00                 | \$ 258,678.00             |
| <b>A9070.8</b>                       | DENTAL INSURANCE        | \$ 10,373.00              |                            | \$ 15,816.00                | \$ 15,816.00                  | \$ 15,816.00              |
| <b>A9089.8</b>                       | OTHER EMPLOYEE BENEFITS | \$ 600.00                 |                            | \$ 700.00                   | \$ 700.00                     | \$ 700.00                 |
|                                      | TOTAL                   | \$ 554,083.00             | \$ -                       | \$ 624,112.00               | \$ 624,112.00                 | \$ 624,112.00             |
| <b>TOTAL (A) FUND APPROPRIATIONS</b> |                         | <b>\$ 2,814,335.00</b>    | <b>\$ -</b>                | <b>\$ 2,948,033.00</b>      | <b>\$ 2,948,033.00</b>        | <b>\$ 2,948,033.00</b>    |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                       | 2021<br>ADOPTED<br>BUDGET                 | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---------------------------------------|---|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>GENERAL (A) ESTIMATED REVENUES</b> |   |                            |                             |                               |                           |
| A0511                                 | Appropriated Reserves                     | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A0599                                 | Appropriated Fund Balance                 | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A1001                                 | Money to be Raised by Real Property Taxes | \$ 1,556,207.00            | \$ 1,589,849.00             | \$ 1,589,849.00               | \$ 1,589,849.00           |
| <b>LOCAL SOURCES</b>                  |   |                            |                             |                               |                           |
| A1082                                 | Lafarge P.I.L.O.T.                        | \$ 349,066.00              | \$ 356,048.00               | \$ 356,048.00                 | \$ 356,048.00             |
| A1083                                 | Coeymans Recycling Center P.I.L.O.T.      | \$ 9,120.00                | \$ 45,028.00                | \$ 45,028.00                  | \$ 45,028.00              |
| A1090                                 | Penalties                                 | \$ 5,033.00                | \$ 6,046.00                 | \$ 6,046.00                   | \$ 6,046.00               |
| A1289                                 | Supervisor Fees                           | \$ -                       | \$ 195.00                   | \$ 195.00                     | \$ 195.00                 |
| A1255                                 | Town Clerk Fees                           | \$ 3,572.00                | \$ 2,592.00                 | \$ 2,592.00                   | \$ 2,592.00               |
| A1589                                 | TSD (Albany County)                       | \$ 5,615.00                | \$ 4,468.00                 | \$ 4,468.00                   | \$ 4,468.00               |
| A1689                                 | Ambulance ALS Reimbursement               | \$ 19,972.00               | \$ -                        | \$ -                          | \$ -                      |
| A2148                                 | Interest & Penalties on Water Rents       | \$ 1,223.00                | \$ 1,627.00                 | \$ 1,627.00                   | \$ 1,627.00               |
| A2170                                 | Community Development Income - Lafarge    | \$ 350,000.00              | \$ 350,000.00               | \$ 350,000.00                 | \$ 350,000.00             |
| A2170.1                               | Community Dev. Income - Civill Housing    | \$ -                       | \$ 2,000.00                 | \$ 2,000.00                   | \$ 2,000.00               |
| A2190                                 | Sale of Cemetery Lots                     | \$ 3,600.00                | \$ 6,600.00                 | \$ 6,600.00                   | \$ 6,600.00               |
| A2192                                 | Charges for Cemetery Services             | \$ 8,095.00                | \$ 6,080.00                 | \$ 6,080.00                   | \$ 6,080.00               |
| A2440                                 | Tower Income                              | \$ 28,119.00               | \$ 27,159.00                | \$ 27,159.00                  | \$ 27,159.00              |
| A2401                                 | Interest                                  | \$ 6,941.00                | \$ 5,222.00                 | \$ 5,222.00                   | \$ 5,222.00               |
| A2530                                 | Games of Chance                           | \$ 10.00                   | \$ -                        | \$ -                          | \$ -                      |
| A2540                                 | Bingo                                     | \$ 436.00                  | \$ 41.00                    | \$ 41.00                      | \$ 41.00                  |
| A2544                                 | Dog License                               | \$ 2,477.00                | \$ 2,571.00                 | \$ 2,571.00                   | \$ 2,571.00               |
| A2610                                 | Justice Court Fund                        | \$ 200,000.00              | \$ 200,000.00               | \$ 200,000.00                 | \$ 200,000.00             |
| A2626                                 | Police Forfeiture                         | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A2655                                 | Minor Sales                               | \$ 700.00                  | \$ 3,356.00                 | \$ 3,356.00                   | \$ 3,356.00               |
| A2665                                 | Sale of Equipment                         | \$ 957.00                  | \$ 614.00                   | \$ 614.00                     | \$ 614.00                 |
| A2680                                 | Insurance Recovery                        | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A2690                                 | Other Compensation of Loss                | \$ 50.00                   | \$ -                        | \$ -                          | \$ -                      |
| A2701                                 | Prior Years Expenditures                  | \$ 1,000.00                | \$ -                        | \$ -                          | \$ -                      |
| A2705                                 | Gifts and Donations                       | \$ -                       | \$ 6,400.00                 | \$ 6,400.00                   | \$ 6,400.00               |
| A2750                                 | State Aid-Real Property Tax Admin.        | \$ 27,793.00               | \$ 27,793.00                | \$ 27,793.00                  | \$ 27,793.00              |
| A2770                                 | Unclassified Revenues - Celebrations      | \$ -                       | \$ 20,000.00                | \$ 20,000.00                  | \$ 20,000.00              |
| A2801                                 | Interfund Revenues                        | \$ -                       | \$ -                        | \$ -                          | \$ -                      |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                  | 2021<br>ADOPTED<br>BUDGET              | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|----------------------------------|--|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>STATE AID</b>                 |  |                            |                             |                               |                           |
| A3021                            | State Court Facilities                 |                            | \$ -                        | \$ -                          | \$ -                      |
| A3005                            | Mortgage Tax                           | \$ 138,764.00              | \$ 100,000.00               | \$ 100,000.00                 | \$ 100,000.00             |
| A3390                            | BUNY                                   | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A3391                            | STEP                                   | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A3820                            | Youth Program State Aid                | \$ 500.00                  | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
| <b>FEDERAL AID</b>               |  |                            |                             |                               |                           |
| A4089                            | American Rescue Aid                    | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| A4389                            | Law Enforcement Vests                  | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| <b>TRANSFER FROM OTHER FUNDS</b> |  |                            |                             |                               |                           |
| A5031                            | Transfer in from B Fund                | \$ 95,085.00               | \$ 183,344.00               | \$ 183,344.00                 | \$ 183,344.00             |
| A5031                            | Transfer in from Grove Cemetery Fund   |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>TOTAL</b>                     | <b>GENERAL FUND ESTIMATED REVENUES</b> | <b>2,814,335.00</b>        | <b>-</b>                    | <b>2,948,033.00</b>           | <b>2,948,033.00</b>       |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|   |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>PART TOWN (B) APPROPRIATIONS</b>         |                   |                           |                            |                             |                               |                           |
| <b>LEGAL SERVICES</b>                       |                   |                           |                            |                             |                               |                           |
| <b>B1420.4</b>                              | CONTRACTUAL       | \$ 12,000.00              |                            | \$ 12,000.00                | \$ 12,000.00                  | \$ 12,000.00              |
|   | TOTAL             | \$ 12,000.00              | \$ -                       | \$ 12,000.00                | \$ 12,000.00                  | \$ 12,000.00              |
| <b>CENTRAL STOREROOM</b>                    |                   |                           |                            |                             |                               |                           |
| <b>B1660.4</b>                              | CONTRACTUAL       | \$ 250.00                 |                            | \$ 250.00                   | \$ 250.00                     | \$ 250.00                 |
|   | TOTAL             | \$ 250.00                 | \$ -                       | \$ 250.00                   | \$ 250.00                     | \$ 250.00                 |
| <b>SHARED SERVICES - SUMMER REC PROGRAM</b> |                   |                           |                            |                             |                               |                           |
| <b>B1680.1</b>                              | PERSONAL SERVICES | \$ 17,680.00              |                            | \$ 17,680.00                | \$ 17,680.00                  | \$ 17,680.00              |
| <b>B1680.2</b>                              | EQUIPMENT         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>B1680.4</b>                              | CONTRACTUAL       | \$ 6,000.00               |                            | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
|   | TOTAL             | \$ 23,680.00              | \$ -                       | \$ 18,680.00                | \$ 18,680.00                  | \$ 18,680.00              |
| <b>INSURANCE</b>                            |                   |                           |                            |                             |                               |                           |
| <b>B1910.4</b>                              | CONTRACTUAL       | \$ 1,150.00               |                            | \$ 2,105.00                 | \$ 2,105.00                   | \$ 2,105.00               |
|   | TOTAL             | \$ 1,150.00               | \$ -                       | \$ 2,105.00                 | \$ 2,105.00                   | \$ 2,105.00               |
| <b>SAFETY INSPECTIONS - BUILDING DEPT.</b>  |                   |                           |                            |                             |                               |                           |
| <b>B3620.1</b>                              | PERSONAL SERVICES | \$ 120,484.00             |                            | \$ 139,513.00               | \$ 139,513.00                 | \$ 139,513.00             |
| <b>B3620.2</b>                              | EQUIPMENT         | \$ 35,000.00              |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>B3620.4</b>                              | CONTRACTUAL       | \$ 5,200.00               |                            | \$ 3,700.00                 | \$ 3,700.00                   | \$ 3,700.00               |
|   | TOTAL             | \$ 160,684.00             | \$ -                       | \$ 143,213.00               | \$ 143,213.00                 | \$ 143,213.00             |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|                                      |                   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|--------------------------------------|-------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>REGISTRAR OF VITAL STATISTICS</b> |                   |                           |                            |                             |                               |                           |
| <b>B4020.1</b>                       | PERSONAL SERVICES | \$ 1,000.00               |                            | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
| <b>B4020.4</b>                       | CONTRACTUAL       | \$ 220.00                 |                            | \$ 220.00                   | \$ 220.00                     | \$ 220.00                 |
|                                      | TOTAL             | \$ 1,220.00               | \$ -                       | \$ 1,220.00                 | \$ 1,220.00                   | \$ 1,220.00               |
| <b>STREET LIGHTING</b>               |                   |                           |                            |                             |                               |                           |
| <b>B5182.4</b>                       | CONTRACTUAL       | \$ 49,500.00              |                            | \$ 50,500.00                | \$ 50,500.00                  | \$ 50,500.00              |
|                                      | TOTAL             | \$ 49,500.00              | \$ -                       | \$ 50,500.00                | \$ 50,500.00                  | \$ 50,500.00              |
| <b>SIDEWALKS</b>                     |                   |                           |                            |                             |                               |                           |
| <b>B5410.4</b>                       | CONTRACTUAL       | \$ 10,000.00              |                            | \$ 10,000.00                | \$ 10,000.00                  | \$ 10,000.00              |
|                                      | TOTAL             | \$ 10,000.00              | \$ -                       | \$ 10,000.00                | \$ 10,000.00                  | \$ 10,000.00              |
| <b>PUBLICITY</b>                     |                   |                           |                            |                             |                               |                           |
| <b>B6410.4</b>                       | CONTRACTUAL       | \$ 1,000.00               |                            | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |
|                                      | TOTAL             | \$ 1,000.00               | \$ -                       | \$ 1,000.00                 | \$ 1,000.00                   | \$ 1,000.00               |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|   |                          | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|--------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>PLANNING BOARD</b>                     |                          |                           |                            |                             |                               |                           |
| <b>B8020.1</b>                            | PERSONAL SERVICES        | \$ 17,150.00              |                            | \$ 17,150.00                | \$ 17,150.00                  | \$ 17,150.00              |
| <b>B8020.2</b>                            | EQUIPMENT & CAP          | \$ 180.00                 |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>B8020.4</b>                            | CONTRACTUAL              | \$ 49,270.00              |                            | \$ 435.00                   | \$ 435.00                     | \$ 435.00                 |
|   | TOTAL                    | \$ 66,600.00              | \$ -                       | \$ 17,585.00                | \$ 17,585.00                  | \$ 17,585.00              |
| <b>STORM WATER</b>                        |                          |                           |                            |                             |                               |                           |
| <b>B8140.4</b>                            | Contractual              | \$ 20,000.00              |                            | \$ 20,000.00                | \$ 20,000.00                  | \$ 20,000.00              |
|   | TOTAL                    | \$ 20,000.00              | \$ -                       | \$ 20,000.00                | \$ 20,000.00                  | \$ 20,000.00              |
| <b>TRANSFERS TO OTHER FUNDS</b>           |                          |                           |                            |                             |                               |                           |
| <b>B9901.0</b>                            | TRANSFER TO GENERAL (A)  | \$ 95,085.00              |                            | \$ 183,344.00               | \$ 183,344.00                 | \$ 183,344.00             |
| <b>B9901.0</b>                            | TRANSFER TO HIGHWAY (DA) | \$ 203,801.00             |                            | \$ 182,802.00               | \$ 182,802.00                 | \$ 182,802.00             |
| <b>B9901.0</b>                            | TRANSFER TO HIGHWAY (DB) | \$ 1,045,615.00           |                            | \$ 976,986.00               | \$ 976,986.00                 | \$ 976,986.00             |
|   | TOTAL                    | \$ 1,344,501.00           | \$ -                       | \$ 1,343,132.00             | \$ 1,343,132.00               | \$ 1,343,132.00           |
| <b>EMPLOYEE BENEFITS</b>                  |                          |                           |                            |                             |                               |                           |
| <b>B9010.8</b>                            | RETIREMENT               | \$ 14,335.00              |                            | \$ 17,796.00                | \$ 17,796.00                  | \$ 17,796.00              |
| <b>B9030.8</b>                            | SOCIAL SECURITY          | \$ 11,959.00              |                            | \$ 13,941.00                | \$ 13,941.00                  | \$ 13,941.00              |
| <b>B9040.8</b>                            | WORKERS COMPENSATION     | \$ 6,508.00               |                            | \$ 4,259.00                 | \$ 4,259.00                   | \$ 4,259.00               |
| <b>B9045.8</b>                            | LIFE INSURANCE           | \$ 394.00                 |                            | \$ 537.00                   | \$ 537.00                     | \$ 537.00                 |
| <b>B9055.8</b>                            | DISABILITY INSURANCE     | \$ 334.00                 |                            | \$ 361.00                   | \$ 361.00                     | \$ 361.00                 |
| <b>B9060.8</b>                            | HEALTH INSURANCE         | \$ 31,948.00              |                            | \$ 32,020.00                | \$ 32,020.00                  | \$ 32,020.00              |
| <b>B9070.8</b>                            | DENTAL INSURANCE         | \$ 3,051.00               |                            | \$ 3,954.00                 | \$ 3,954.00                   | \$ 3,954.00               |
| <b>B9089.8</b>                            | OTHER EMPLOYEE BENEFITS  | \$ 550.00                 |                            | \$ 600.00                   | \$ 600.00                     | \$ 600.00                 |
|   | TOTAL                    | \$ 69,079.00              | \$ -                       | \$ 73,468.00                | \$ 73,468.00                  | \$ 73,468.00              |
| <b>TOTAL (B) PART TOWN APPROPRIATIONS</b> |                          | <b>\$ 1,759,664.00</b>    | <b>\$ -</b>                | <b>\$ 1,693,153.00</b>      | <b>\$ 1,693,153.00</b>        | <b>\$ 1,693,153.00</b>    |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|   |                                      | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|--------------------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>PART TOWN (B) ESTIMATED REVENUES</b>       |                                      |                           |                            |                             |                               |                           |
| <b>B1120</b>                                  | Sales Tax Revenue                    | \$ 1,701,581.00           |                            | \$ 1,598,144.00             | \$ 1,598,144.00               | \$ 1,598,144.00           |
| <b>B1170</b>                                  | Franchise Fees                       | \$ 10,699.00              |                            | \$ 12,910.00                | \$ 12,910.00                  | \$ 12,910.00              |
| <b>B1601</b>                                  | Public Health Fees                   | \$ 1,660.00               |                            | \$ 1,902.00                 | \$ 1,902.00                   | \$ 1,902.00               |
| <b>B2110</b>                                  | Zoning Fees                          | \$ -                      |                            | \$ 100.00                   | \$ 100.00                     | \$ 100.00                 |
| <b>B2115</b>                                  | Planning Fees                        | \$ 800.00                 |                            | \$ 1,650.00                 | \$ 1,650.00                   | \$ 1,650.00               |
| <b>B2401</b>                                  | Interest Earned                      | \$ 5,124.00               |                            | \$ 3,997.00                 | \$ 3,997.00                   | \$ 3,997.00               |
| <b>B2555</b>                                  | Building Fees                        | \$ 27,221.00              |                            | \$ 61,520.00                | \$ 61,520.00                  | \$ 61,520.00              |
| <b>B2590</b>                                  | Mobile Home Permits                  | \$ 2,890.00               |                            | \$ 2,890.00                 | \$ 2,890.00                   | \$ 2,890.00               |
| <b>B2591</b>                                  | Sign Permits                         | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>B2655</b>                                  | Minor Sales (Booklets, etc.)         | \$ 349.00                 |                            | \$ 700.00                   | \$ 700.00                     | \$ 700.00                 |
| <b>B3820</b>                                  | Shared Services - Summer Rec Program | \$ 9,340.00               |                            | \$ 9,340.00                 | \$ 9,340.00                   | \$ 9,340.00               |
| <b>TOTAL PART TOWN (B) ESTIMATED REVENUES</b> |                                      | <b>\$ 1,759,664.00</b>    | <b>\$ -</b>                | <b>\$ 1,693,153.00</b>      | <b>\$ 1,693,153.00</b>        | <b>\$ 1,693,153.00</b>    |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>HIGHWAY FUND (DA) APPROPRIATIONS</b>             |                           |                            |                             |                               |                           |
| <b>GENERAL REPAIRS</b>                              |                           |                            |                             |                               |                           |
| DA5110.4 CONTRACTUAL                                | \$ 30,000.00              |                            | \$ 35,000.00                | \$ 35,000.00                  | \$ 35,000.00              |
| TOTAL   | \$ 30,000.00              | \$ -                       | \$ 35,000.00                | \$ 35,000.00                  | \$ 35,000.00              |
| <b>MACHINERY</b>                                    |                           |                            |                             |                               |                           |
| DA5130.2 CAPITAL OUTLAY & EQUIPMENT                 | \$ 40,000.00              |                            | \$ 14,000.00                | \$ 14,000.00                  | \$ 14,000.00              |
| DA5130.3 RENTAL                                     | \$ 2,000.00               |                            | \$ 2,000.00                 | \$ 2,000.00                   | \$ 2,000.00               |
| DA5130.4 CONTRACTUAL                                | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| TOTAL   | \$ 42,000.00              | \$ -                       | \$ 16,000.00                | \$ 16,000.00                  | \$ 16,000.00              |
| <b>SNOW REMOVAL</b>                                 |                           |                            |                             |                               |                           |
| DA5142.4 CONTRACTUAL                                | \$ 40,000.00              |                            | \$ 40,000.00                | \$ 40,000.00                  | \$ 40,000.00              |
| TOTAL   | \$ 40,000.00              | \$ -                       | \$ 40,000.00                | \$ 40,000.00                  | \$ 40,000.00              |
| <b>DEBT SERVICE</b>                                 |                           |                            |                             |                               |                           |
| DA9720.61 Statutory Installment Bond-Principal-H-40 | \$ 11,841.99              |                            | \$ 12,256.46                | \$ 12,256.46                  | \$ 12,256.46              |
| DA9720.71 Statutory Installment Bond-Interest-H-40  | \$ 3,224.33               |                            | \$ 2,809.86                 | \$ 2,809.86                   | \$ 2,809.86               |
| DA9720.63 Statutory Installment Bond-Principal-H-46 | \$ 11,721.63              |                            | \$ 12,165.88                | \$ 12,165.88                  | \$ 12,165.88              |
| DA9720.73 Statutory Installment Bond-Interest-H-46  | \$ 7,289.58               |                            | \$ 6,845.33                 | \$ 6,845.33                   | \$ 6,845.33               |
| DA9720.64 Statutory Installment Bond-Principal-H-47 | \$ 15,859.31              |                            | \$ 16,285.93                | \$ 16,285.93                  | \$ 16,285.93              |
| DA9720.74 Statutory Installment Bond-Interest-H-47  | \$ 1,776.56               |                            | \$ 1,349.94                 | \$ 1,349.94                   | \$ 1,349.94               |
| DA9720.65 Statutory Installment Bond-Principal-H-48 | \$ 36,938.28              |                            | \$ 37,547.50                | \$ 37,547.50                  | \$ 37,547.50              |
| DA9720.75 Statutory Installment Bond-Interest-H-48  | \$ 3,149.32               |                            | \$ 2,540.10                 | \$ 2,540.10                   | \$ 2,540.10               |
| TOTAL   | \$ 91,801.00              | \$ -                       | \$ 91,801.00                | \$ 91,801.00                  | \$ 91,801.00              |
| <b>TOTAL HIGHWAY (DA) APPROPRIATIONS</b>            | <b>\$ 203,801.00</b>      | <b>\$ -</b>                | <b>\$ 182,801.00</b>        | <b>\$ 182,801.00</b>          | <b>\$ 182,801.00</b>      |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|  | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|--|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>HIGHWAY FUND (DA) ESTIMATED REVENUES</b>  |                           |                            |                             |                               |                           |
| DA0599 Fund Balance                          | \$ -                      |                            |                             |                               |                           |
| DA5031 Transfer in from B Fund               | \$ 203,801.00             |                            | \$ 182,801.00               | \$ 182,801.00                 | \$ 182,801.00             |
| <b>TOTAL HIGHWAY (DA) ESTIMATED REVENUES</b> | <b>\$ 203,801.00</b>      | <b>\$ -</b>                | <b>\$ 182,801.00</b>        | <b>\$ 182,801.00</b>          | <b>\$ 182,801.00</b>      |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>HIGHWAY FUND (DB) APPROPRIATIONS</b> |                           |                            |                             |                               |                           |
| <b>CENTRAL GARAGE</b>                   |                           |                            |                             |                               |                           |
| DB1640.4 CONTRACTUAL                    | \$ 40,000.00              |                            | \$ 40,000.00                | \$ 40,000.00                  | \$ 40,000.00              |
| TOTAL                                   | \$ 40,000.00              | \$ -                       | \$ 40,000.00                | \$ 40,000.00                  | \$ 40,000.00              |
| <b>INSURANCE</b>                        |                           |                            |                             |                               |                           |
| DB1910.4 CONTRACTUAL                    | \$ 22,200.00              |                            | \$ 22,760.00                | \$ 22,760.00                  | \$ 22,760.00              |
| TOTAL                                   | \$ 22,200.00              | \$ -                       | \$ 22,760.00                | \$ 22,760.00                  | \$ 22,760.00              |
| <b>MANDATORY TESTING</b>                |                           |                            |                             |                               |                           |
| DB4189.4 CONTRACTUAL                    | \$ 1,000.00               |                            | \$ 1,200.00                 | \$ 1,200.00                   | \$ 1,200.00               |
| TOTAL                                   | \$ 1,000.00               | \$ -                       | \$ 1,200.00                 | \$ 1,200.00                   | \$ 1,200.00               |
| <b>GENERAL REPAIRS</b>                  |                           |                            |                             |                               |                           |
| DB5110.1 PERSONAL SERVICES              | \$ 233,318.00             |                            | \$ 228,944.00               | \$ 228,944.00                 | \$ 228,944.00             |
| DB5110.4 CONTRACTUAL                    | \$ 30,000.00              |                            | \$ 30,000.00                | \$ 30,000.00                  | \$ 30,000.00              |
| TOTAL                                   | \$ 263,318.00             | \$ -                       | \$ 258,944.00               | \$ 258,944.00                 | \$ 258,944.00             |
| <b>SPECIAL IMPROVEMENTS</b>             |                           |                            |                             |                               |                           |
| DB5112.4 CONTRACTUAL                    | \$ 200,000.00             |                            | \$ 200,000.00               | \$ 200,000.00                 | \$ 200,000.00             |
| TOTAL                                   | \$ 200,000.00             | \$ -                       | \$ 200,000.00               | \$ 200,000.00                 | \$ 200,000.00             |

**TOWN OF COEYMANS  
2022 Adopted Budget**

|  | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|--|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>MACHINERY</b>                         |                           |                            |                             |                               |                           |
| DB5130.2 CAPITAL OUTLAY & EQUIP          | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| DB5130.3 RENTAL                          | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| DB5130.4 CONTRACTUAL                     | \$ 60,000.00              |                            | \$ 65,000.00                | \$ 65,000.00                  | \$ 65,000.00              |
| TOTAL                                    | \$ 60,000.00              | \$ -                       | \$ 65,000.00                | \$ 65,000.00                  | \$ 65,000.00              |
| <b>SNOW REMOVAL</b>                      |                           |                            |                             |                               |                           |
| DB5142.1 PERSONAL SERVICES               | \$ 268,976.00             |                            | \$ 248,485.00               | \$ 248,485.00                 | \$ 248,485.00             |
| DB5142.4 CONTRACTUAL                     | \$ 31,000.00              |                            | \$ 31,000.00                | \$ 31,000.00                  | \$ 31,000.00              |
| TOTAL                                    | \$ 299,976.00             | \$ -                       | \$ 279,485.00               | \$ 279,485.00                 | \$ 279,485.00             |
| <b>PUBLICITY</b>                         |                           |                            |                             |                               |                           |
| DB6410.4 PUBLICITY                       | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| TOTAL                                    | \$ -                      | \$ -                       | \$ -                        | \$ -                          | \$ -                      |
| <b>EMPLOYEE BENEFITS</b>                 |                           |                            |                             |                               |                           |
| DB9010.8 RETIREMENT                      | \$ 55,924.00              |                            | \$ 67,456.00                | \$ 67,456.00                  | \$ 67,456.00              |
| DB9030.8 SOCIAL SECURITY                 | \$ 38,426.00              |                            | \$ 36,524.00                | \$ 36,524.00                  | \$ 36,524.00              |
| DB9040.8 WORKERS COMP                    | \$ 35,077.00              |                            | \$ 23,759.00                | \$ 23,759.00                  | \$ 23,759.00              |
| DB9045.8 LIFE INSURANCE                  | \$ 1,429.00               |                            | \$ 1,537.00                 | \$ 1,537.00                   | \$ 1,537.00               |
| DB9050.8 UNEMPLOYMENT INSURANCE          | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| DB9055.8 DISABILITY INSURANCE            | \$ 594.00                 |                            | \$ 637.00                   | \$ 637.00                     | \$ 637.00                 |
| DB9060.8 HEALTH INSURANCE                | \$ 157,767.00             |                            | \$ 151,637.00               | \$ 151,637.00                 | \$ 151,637.00             |
| DB9070.8 DENTAL INSURANCE                | \$ 10,983.00              |                            | \$ 11,862.00                | \$ 11,862.00                  | \$ 11,862.00              |
| DB9089.8 OTHER EMPLOYEE BENEFITS         | \$ 800.00                 |                            | \$ 575.00                   | \$ 575.00                     | \$ 575.00                 |
| TOTAL                                    | \$ 301,000.00             | \$ -                       | \$ 293,987.00               | \$ 293,987.00                 | \$ 293,987.00             |
| <b>TOTAL HIGHWAY (DB) APPROPRIATIONS</b> | <b>\$ 1,187,494.00</b>    | <b>\$ -</b>                | <b>\$ 1,161,376.00</b>      | <b>\$ 1,161,376.00</b>        | <b>\$ 1,161,376.00</b>    |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>HIGHWAY (DB) ESTIMATED REVENUES</b>      |                           |                            |                             |                               |                           |
| DB1120 SALES TAX REVENUES                   | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| DB2401 INTEREST                             | \$ 438.00                 |                            | \$ 544.00                   | \$ 544.00                     | \$ 544.00                 |
| DB2650 SALES OF SCRAP                       | \$ 100.00                 |                            | \$ 710.00                   | \$ 710.00                     | \$ 710.00                 |
| DB2665 SALES OF EQUIPMENT                   | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| <b>STATE AID</b>                            |                           |                            |                             |                               |                           |
| DB3501 CHIPS                                | \$ 112,013.00             |                            | \$ 144,785.00               | \$ 144,785.00                 | \$ 144,785.00             |
| DB3501 EWR                                  |                           |                            | \$ -                        | \$ -                          | \$ -                      |
| DB3501 PAVE NY                              | \$ 29,328.00              |                            | \$ 38,351.00                | \$ 38,351.00                  | \$ 38,351.00              |
| <b>TRANSFER FROM OTHER FUNDS</b>            |                           |                            |                             |                               |                           |
| DB5031 TRANSFER IN FROM B FUND              | \$ 1,045,615.00           |                            | \$ 976,986.00               | \$ 976,986.00                 | \$ 976,986.00             |
| DB0599 APPROPRIATED FUND BALANCE            |                           |                            |                             |                               |                           |
| <b>TOTAL HIGHWAY (DB) ESTIMATED REVENUE</b> | <b>\$ 1,187,494.00</b>    | <b>\$ -</b>                | <b>\$ 1,161,376.00</b>      | <b>\$ 1,161,376.00</b>        | <b>\$ 1,161,376.00</b>    |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>SEWER (SS) APPROPRIATIONS</b>                    |                           |                            |                             |                               |                           |
| SS1910.4 INSURANCE CONTRACTUAL                      | \$ 11,745.00              |                            | \$ 12,410.00                | \$ 12,410.00                  | \$ 12,410.00              |
| SS8110.4 ADMINISTRATIVE FEES                        | \$ -                      |                            | \$ -                        | \$ -                          | \$ -                      |
| SS8120.1 COLLECTION SYSTEM -PERSONAL SER.           | \$ 5,000.00               |                            | \$ 5,000.00                 | \$ 5,000.00                   | \$ 5,000.00               |
| SS8120.4 COLLECTION SYSTEM - CONTRACTUAL            | \$ 30,000.00              |                            | \$ 30,000.00                | \$ 30,000.00                  | \$ 30,000.00              |
| SS8120.8 COLLECTION SYSTEM - BENEFITS               | \$ 2,500.00               |                            | \$ 2,500.00                 | \$ 2,500.00                   | \$ 2,500.00               |
| SS8130.1 PERSONAL SERVICES                          | \$ 185,127.00             |                            | \$ 187,056.00               | \$ 187,056.00                 | \$ 187,056.00             |
| SS8130.2 EQUIPMENT                                  | \$ 45,000.00              |                            | \$ 56,800.00                | \$ 56,800.00                  | \$ 56,800.00              |
| SS8130.4 CONTRACTUAL (JOINT)                        | \$ 196,930.13             |                            | \$ 193,448.00               | \$ 193,448.00                 | \$ 193,448.00             |
| TOTAL   | \$ 476,302.13             | \$ -                       | \$ 487,214.00               | \$ 487,214.00                 | \$ 487,214.00             |
| <b>BENEFITS</b>                                     |                           |                            |                             |                               |                           |
| SS9010.8 RETIREMENT                                 | \$ 20,464.00              |                            | \$ 24,705.00                | \$ 24,705.00                  | \$ 24,705.00              |
| SS9030.8 SOCIAL SECURITY                            | \$ 14,163.00              |                            | \$ 14,693.00                | \$ 14,693.00                  | \$ 14,693.00              |
| SS9040.8 WORKERS COMPENSATION                       | \$ 10,479.00              |                            | \$ 9,765.00                 | \$ 9,765.00                   | \$ 9,765.00               |
| SS9045.8 LIFE INSURANCE                             | \$ 499.32                 |                            | \$ 537.00                   | \$ 537.00                     | \$ 537.00                 |
| SS9055.8 DISABILITY INSURANCE                       | \$ 4,190.00               |                            | \$ 3,690.00                 | \$ 3,690.00                   | \$ 3,690.00               |
| SS9060.8 HEALTH INSURANCE                           | \$ 32,383.79              |                            | \$ 30,975.00                | \$ 30,975.00                  | \$ 30,975.00              |
| SS9070.8 DENTAL INSURANCE                           | \$ 2,440.56               |                            | \$ 2,636.00                 | \$ 2,636.00                   | \$ 2,636.00               |
| SS9089.8 OTHER EMPLOYEE BENEFITS                    | \$ 550.00                 |                            | \$ 450.00                   | \$ 450.00                     | \$ 450.00                 |
| TOTAL   | \$ 85,169.67              | \$ -                       | \$ 87,451.00                | \$ 87,451.00                  | \$ 87,451.00              |
| <b>DEBT SERVICE</b>                                 |                           |                            |                             |                               |                           |
| SS9710.6 Serial Bond - Principal ( T & V )H-36      | \$ 7,175.74               |                            | \$ 7,459.19                 | \$ 7,459.19                   | \$ 7,459.19               |
| SS9710.7 Serial Bond - Interest ( T & V ) H-36      | \$ 3,812.71               |                            | \$ 3,529.26                 | \$ 3,529.26                   | \$ 3,529.26               |
| SS9720.61 Statutory Bond - Principal ( T ) H-37     | \$ 4,783.82               |                            | \$ 4,972.79                 | \$ 4,972.79                   | \$ 4,972.79               |
| SS9720.71 Statutory Bond - Interest ( T ) H-37      | \$ 2,541.81               |                            | \$ 2,352.84                 | \$ 2,352.84                   | \$ 2,352.84               |
| SS9720.62 Statutory Bond - Principal ( T & V ) H-35 | \$ 12,750.02              |                            | \$ 13,240.90                | \$ 13,240.90                  | \$ 13,240.90              |
| SS9720.72 Statutory Bond - Interest ( T & V ) H-35  | \$ 9,720.26               |                            | \$ 9,229.38                 | \$ 9,229.38                   | \$ 9,229.38               |
| SS9720.64 Statutory Bond - Principal (T & V) H-39   | \$ 9,106.03               |                            | \$ 9,341.88                 | \$ 9,341.88                   | \$ 9,341.88               |
| SS9720.74 Statutory Bond - Interest ( T & V ) H-39  | \$ 1,784.89               |                            | \$ 1,549.04                 | \$ 1,549.04                   | \$ 1,549.04               |
| SS9720.65 Statutory Bond - Principal (T & V) H-41   | \$ 30,000.00              |                            | \$ 24,890.00                | \$ 24,890.00                  | \$ 24,890.00              |
| SS9720.66 Statutory Bond - Principal (Village SIB)  |                           |                            | \$ 25,000.00                | \$ 25,000.00                  | \$ 25,000.00              |
| SS9720.76 Statutory Bond - Interest (Village SIB)   |                           |                            | \$ 440.00                   | \$ 440.00                     | \$ 440.00                 |
| SS9901 Transfer to Capital Projects ( T ) H-45      | \$ 909.26                 |                            | \$ 909.21                   | \$ 909.21                     | \$ 909.21                 |
| TOTAL   | \$ 82,584.54              | \$ -                       | \$ 102,914.49               | \$ 102,914.49                 | \$ 102,914.49             |
| SS962 BUDGETARY APPROP FOR OTHER USES               |                           |                            |                             |                               |                           |
| <b>TOTAL SEWER APPROPRIATIONS</b>                   | <b>\$ 644,056.34</b>      | <b>\$ -</b>                | <b>\$ 677,579.49</b>        | <b>\$ 677,579.49</b>          | <b>\$ 677,579.49</b>      |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|   | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>SEWER (SS) ESTIMATED REVENUES</b>        |                           |                            |                             |                               |                           |
| SS2120 SEWER RENTS (TOWN)                   | \$ 206,294.77             |                            | \$ 207,293.49               | \$ 207,293.49                 | \$ 207,293.49             |
| SS2122 SEWER CHARGES                        |                           |                            |                             |                               |                           |
| SS2128 INTEREST & PENALTIES-RENTS           |                           |                            |                             |                               |                           |
| SS2374 SEWER SERVICES - (VILLAGE)           | \$ 437,761.57             |                            | \$ 444,846.00               | \$ 444,846.00                 | \$ 444,846.00             |
| SS2392 DEBT SERVICE - OTHER GOV'T (VILLAGE) |                           |                            | \$ 25,440.00                | \$ 25,440.00                  | \$ 25,440.00              |
| SS2401 INTEREST EARNED                      |                           |                            |                             |                               |                           |
| SS2650 SALE OF SCRAP                        |                           |                            |                             |                               |                           |
| SS0909 FUND BALANCE                         |                           |                            |                             |                               |                           |
| <b>TOTAL SEWER (SS) ESTIMATED REVENUES</b>  | <b>\$ 644,056.34</b>      | <b>\$ -</b>                | <b>\$ 677,579.49</b>        | <b>\$ 677,579.49</b>          | <b>\$ 677,579.49</b>      |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|  | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|--|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>FIRE DISTRICTS (FOR TAX INFORMATION ONLY)</b> |                           |                            |                             |                               |                           |
| COEYMANS HOLLOW FIRE DISTRICT                    | \$ 397,200.00             |                            | \$ 416,460.00               | \$ 416,460.00                 | \$ 416,460.00             |
| COEYMANS FIRE DISTRICT                           | \$ 433,615.73             |                            | \$ 442,312.00               | \$ 442,312.00                 | \$ 442,312.00             |

**TOWN OF COEYMANS  
 2022 Adopted Budget**

|                                       | 2021<br>ADOPTED<br>BUDGET | 2021<br>MODIFIED<br>BUDGET | 2022<br>TENTATIVE<br>BUDGET | 2022<br>PRELIMINARY<br>BUDGET | 2022<br>ADOPTED<br>BUDGET |
|---------------------------------------|---------------------------|----------------------------|-----------------------------|-------------------------------|---------------------------|
| <b>SALARIES FOR ELECTED OFFICIALS</b> |                           |                            |                             |                               |                           |
| COUNCIL MEMBERS (4 @ \$12,500)        | \$ 50,000.00              |                            | \$ 50,000.00                | \$ 50,000.00                  | \$ 50,000.00              |
| JUSTICE (2 @ \$23,000)                | \$ 46,000.00              |                            | \$ 46,000.00                | \$ 46,000.00                  | \$ 46,000.00              |
| SUPERVISOR                            | \$ 45,000.00              |                            | \$ 45,000.00                | \$ 45,000.00                  | \$ 45,000.00              |
| TOWN CLERK                            | \$ 50,500.00              |                            | \$ 50,500.00                | \$ 50,500.00                  | \$ 50,500.00              |
| HIGHWAY SUPERINTENDENT                | \$ 60,000.00              |                            | \$ 60,000.00                | \$ 60,000.00                  | \$ 60,000.00              |



**MINUTES BOOK\*\*TOWN OF COEYMANS  
November 4, 2021 – Town Board Meeting – 6:30pm**

**Resolution #180-21 – Sewer Relevy**

On motion of Councilmember Bruno, seconded by Councilmember Baker, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, the last day to collect for Sewer Rents was 10/22/2021, any rents unpaid are to be levied on the 2022 Property Taxes; and

**WHEREAS**, the Albany County Director of Finance has requested verification of unpaid sewer rents from the Town Board insuring the correct amount to be placed on the Tax Warrant;

**NOW, THEREFORE, BE IT RESOLVED**, the total amount of uncollected Sewer Rents to be levied to the 2022 Property Tax Warrant is \$33,758.83, which is a base amount of \$30,689.52 plus \$3,069.31 in penalty.

**Resolution #181-21 – Water Relevy**

On motion of Councilmember Baker, seconded by Councilmember LeFevre, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, the last day to collect for Water Rents was 10/22/2021, any rents unpaid are to be levied on the 2022 Property Taxes; and

**WHEREAS**, the Albany County Director of Finance has requested verification of unpaid water rents from the Town Board insuring the correct amount to be placed on the Tax Warrant;

**NOW, THEREFORE, BE IT RESOLVED**, the total amount of uncollected Water Rents to be levied to the 2022 Property Tax Warrant is \$36,622.52, which is a base amount of \$34,501.06 plus \$2,121.46 in penalty.

**Resolution #182-21 – Accept Resignation of PT Police Officer - Stark**

On motion of Councilmember LeFevre, seconded by Supervisor McHugh, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

**WHEREAS**, on November 1, 2021 Officer Robert Stark submitted a letter of resignation to the Town of Coeymans Police to be effective immediately;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Board of the Town of Coeymans does hereby accept the resignation of Officer Robert Stark, effective November 1, 2021; and the Town of Coeymans sincerely thanks Officer Stark for his service and dedication to our Community.

Supervisor McHugh thanked him for his years of service to the community.

**Public Comment**

**Barbara Tanner of Ravena** stated that her issue with an ambulance district is that you can't raise or lower its budget. Supervisor McHugh stated that they will have a public hearing on their

**MINUTES BOOK\*\*TOWN OF COEYMANS**  
**November 4, 2021 – Town Board Meeting – 6:30pm**

budgets, the commissioners are elected and they are subject to audits by the Comptroller. Ms. Tanner also asked why we need a Deputy Superintendent. Supervisor McHugh stated that the foreman is retiring in January and they would rather go with the deputy position route as it is more managerial. He stated that two people in the highway department had applied for the position, one rescinded his application and the other was not picked.

**Mary Driscoll of Coeymans** spoke very highly of the Rescue Squad.

Supervisor McHugh stated that much of this was being done is at their request. He stated that this way they would not have to come to the Town for money and that in the past years it has varied from \$70,000 up to \$140,000. This would let them be self-governing and raise their own funds.

**Town Clerk Rowzee** asked if the Rescue Squad covers New Baltimore still. Supervisor McHugh stated that they do and that would be handled under a separate agreement with the ambulance district. She also asked if the ambulance district was voted in next November would it be in place for the 2023 Tax Bill. Supervisor McHugh stated that he did not know how long it would take to set up if it was approved, but he thinks yes. Councilmember Baker was not certain it would be able to be done in time.

**Upcoming Meetings/Workshops**

PB/ZBA Meeting - November 8, 2021 – PB/ZBA Meeting – 7pm  
Public Hearing on Local Cannabis Law – November 22, 2021 – 6:30pm  
Town Board Meeting – November 22, 2021 – 6:30pm  
PB/ZBA Meeting - November 23, 2021 – PB/ZBA Meeting – 7pm

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**Motion to Adjourn to Executive Session**

On motion of Councilmember McHugh, seconded by Councilmember Bruno, the Town Board Meeting was adjourned to executive session for a personnel matter involving the employment of a Town employee and their employment history.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

Time – 6:55pm

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**Motion to Adjourn**

On motion of Councilmember Collins, seconded by Councilmember LeFevre, the Town Board Meeting was adjourned from executive session.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

Time – 8:34pm

*Respectfully Submitted,*



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**Cindy L. Rowzee, Town Clerk**