

MINUTES BOOKTOWN OF COEYMANS**
November 12, 2020 –Town Board Meeting – 7:00pm

A Town Board Meeting was held Thursday, November 12th, 2020 at 7:00pm at Town Hall, 18 Russell Avenue, Ravena, New York.

PRESENT: George D. McHugh, Supervisor
Daniel D. Baker, Councilman
Kenneth C. Burns, Councilman
Zachary S. Collins, Councilman
Brandon L. LeFevre, Councilman

ALSO PRESENT: Cindy L. Rowzee, Town Clerk

Supervisor McHugh opened the meeting and led the Pledge of Allegiance. He stated that all Town Board members were present.

Public Announcements

WinterFest – November 28, 2020 – 4-7pm – Supervisor McHugh announced that there would be holiday music, cider, donuts, vendors, a toy give away and a turkey and ham raffle. He stated that this was a completely free event. He asked that everyone maintain COVID-19 safety measures. He stated that this is sponsored by the Town of Coeymans and Lafarge-Holcim.

Town Hall Closed – Supervisor McHugh stated that Town Hall would be closed on November 26th and 27th for Thanksgiving.

Blue Star Mothers Freedom Box Challenge – Supervisor McHugh reminded everyone of the challenge to collect items for the Blue Star Mother's to send to deployed military members. He read a list of the items that were needed and stated that the items could be dropped off at Town Hall through November.

Thanksgiving Dinner at Albany County Sheriff/Coeymans Substation – November 24th – Supervisor McHugh announced that the Albany County Sheriff would be providing a Thanksgiving Dinner for families in need at the Albany County Sheriff Substation at 70 Main St. in the Hamlet. This will be take out or delivery upon request. He then gave the information for reserving a meal.

Town/Village Annual Tree Lighting and Holiday Parade – Supervisor McHugh announced that the parade would be held on December 5th, starting with the tree lighting at Coeymans Landing at 6pm.

Port of Coeymans Community Update – December 17th – Supervisor McHugh announced that Mr. Carver Laraway, owner of the Port of Coeymans, would like to provide regular community updates. Mr. Laraway will be at the December 17th Town Board Workshop to give an update on the Port of Coeymans, Industrial Park and particularly on the off-shore wind project.

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Old Business

RK Property Cleanup – Supervisor McHugh stated that the Town had received the report regarding asbestos and there was none to abate. The demolition permit had been issued and the last phase of cleanup will be underway soon.

New Business

NYS Thruway Exit Update – Supervisor McHugh stated that he had attended a meeting that week with the Thruway Authority and the Governor’s Office regarding putting a restricted truck exit into the industrial area. To have the Thruway exit approved it would need to be applied for through the NYS Thruway Authority to the Federal Highway Department. We will need to seek support from our Congressman, Paul Tonko and also our Senators to move this application forward. The Thruway authority is optimistic, due to the off-shore wind project.

Lafarge Quarry Truck Route – Supervisor McHugh stated that he was going to be having another meeting with Lafarge the next day regarding the new truck route out of the quarry. He will have more information following the meeting.

Resolutions

Resolution #173-20 – Adopt 2021 Budget

On motion of Councilman Baker, seconded by Councilman LeFevre, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

WHEREAS, the Chief Fiscal Officer prepared and submitted a Tentative budget for the year 2021 on September 30th, 2020; and

WHEREAS, the Town of Coeymans Town Board held a Budget Workshop on October 10th, 2020 at which time each department had an opportunity to review the Tentative Budget with the Board; and

WHEREAS, the Town Board prepared and submitted a Preliminary Budget on October 15th, 2020; and

WHEREAS, a Public Hearing was held on November 5th 2020 for the Preliminary 2021 Budget; and

WHEREAS, based on the feedback from the departments and/or the public, the Town Board authorized minor adjustments to the Preliminary 2021 Budget;

NOW, THEREFORE BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby accept the Revised Preliminary 2021 Budget as the Adopted Budget for the year 2021.

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Supervisor McHugh stated that the Adopted budget does not vary too much from the Tentative or the Preliminary.

2021 Budget Message

As the town’s Chief Fiscal Officer, it is my honor and privilege to present the 2021 proposed annual tentative budget for the Town of Coeymans. This budget as proposed is balanced, protects taxpayers and provides for vital services to our residents such as public safety, emergency management services, quality of life initiatives, and contingency planning, all while maintaining flexibility in case of any unforeseen circumstances.

This budget as presented reduces the Coeymans tax rate from \$2.91 per thousand dollars of assessed value to \$2.63 per thousand of assessed value – a 9.6% tax decrease from the 2020 tax rate. This is accomplished through diligent budgeting efforts by our Town Board, elected officials, department heads, and staff, who held the line on spending throughout the unprecedented 2020 Global Pandemic. This Town Board thought outside the box in 2020 and signed a municipal agreement with the Albany County Sheriff’s Office, which doubled dedicated police patrols and public safety in Coeymans while at the same time saved town taxpayers approximately \$300,000. The increased public safety in Coeymans and the tax savings enjoyed by town taxpayers continues through 2021 and beyond. Additionally, the Community Beautification Department was reorganized to make it more efficient and better performing, saving Coeymans taxpayers \$76,000 in 2020 and even more in 2021. And the Coeymans Justice Court has increased its revenues substantially this year through the absorption of the Ravena Court upon its sudden dissolution in 2020, while at the same time maintaining its expenses at prior levels. And although taxpayers will enjoy a 9.6% tax decrease in 2021, they will also continue to enjoy enhanced public safety and improved services and quality of life initiatives that they have come to expect from Coeymans.

A wise man once told me, “If you fail to plan, then plan to fail.” After nearly 15 years, the outdated 2006 Coeymans Comprehensive Master Plan is currently being updated by our Engineering firm, MJ Engineering, with a projected completion date of the updated Master Plan by February 2021. Thanks to sound fiscal management and budgeting practices, the entire cost of the Master Plan update has been budgeted for 2021. This updated Master Plan will balance the need for a clean environment while still growing industry; it will improve the quality of life for all town residents while expanding employment opportunities; and most importantly this updated Master Plan shall provide a path forward for the Town of Coeymans to grow, prosper, and regain its reputation as a great place to live, work, and raise a family.

Thanks to residents who provided input about the direction of our town, town employees for working under challenging and often fast-changing situations during 2020, and members of the Town Board and the town budget team for helping produce this document.

George D. McHugh
Town Supervisor

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 50,000.00	\$ 50,000.00
A1010.4	CONTRACTUAL	\$ -		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 48,000.00	\$ -	\$ 49,500.00	\$ 51,500.00	\$ 51,500.00
JUSTICE						
A1110.1	PERSONAL SERVICES	\$ 129,703.00		\$ 139,554.00	\$ 139,554.00	\$ 139,554.00
A1110.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1110.4	CONTRACTUAL	\$ 1,875.00		\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
	TOTAL	\$ 131,578.00	\$ -	\$ 142,654.00	\$ 142,654.00	\$ 142,654.00
SUPERVISOR						
A1220.1	PERSONAL SERVICES	\$ 72,037.00		\$ 97,744.00	\$ 97,744.00	\$ 97,744.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ -		\$ 400.00	\$ 400.00	\$ 400.00
A1220.4	CONTRACTUAL	\$ 763.92		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
	TOTAL	\$ 72,800.92	\$ -	\$ 99,544.00	\$ 99,544.00	\$ 99,544.00
FINANCE						
A1310.1	PERSONAL SERVICES	\$ 65,528.00		\$ 49,941.00	\$ 49,941.00	\$ 49,941.00
A1310.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1310.4	CONTRACTUAL	\$ 75.00		\$ 4,050.00	\$ 4,050.00	\$ 4,050.00
	TOTAL	\$ 65,603.00	\$ -	\$ 53,991.00	\$ 53,991.00	\$ 53,991.00
ACCOUNTANT						
A1315.4	CONTRACTUAL	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
TAX COLLECTION						
A1330.1	PERSONAL SERVICES			\$ -	\$ -	\$ -
A1330.4	CONTRACTUAL	\$ 4,040.00		\$ 3,240.00	\$ 3,240.00	\$ 3,240.00
	TOTAL	\$ 4,040.00	\$ -	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00
ASSESSOR						
A1355.1	PERSONAL SERVICES	\$ 66,610.38		\$ 63,632.00	\$ 63,632.00	\$ 63,632.00
A1355.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1355.4	CONTRACTUAL	\$ 81,979.00		\$ 21,974.00	\$ 21,974.00	\$ 21,974.00
	TOTAL	\$ 148,589.38	\$ -	\$ 85,606.00	\$ 85,606.00	\$ 85,606.00
TOWN CLERK						
A1410.1	PERSONAL SERVICES	\$ 105,196.00		\$ 91,038.00	\$ 91,538.00	\$ 91,538.00
A1410.2	EQUIPMENT & CAP	\$ 1,400.00		\$ 1,450.00	\$ 1,450.00	\$ 1,450.00
A1410.4	CONTRACTUAL	\$ 4,445.00		\$ 3,845.00	\$ 3,845.00	\$ 3,845.00
	TOTAL	\$ 111,041.00	\$ -	\$ 96,333.00	\$ 96,833.00	\$ 96,833.00
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	\$ 54,960.00		\$ 54,960.00	\$ 54,960.00	\$ 54,960.00
	TOTAL	\$ 54,960.00	\$ -	\$ 54,960.00	\$ 54,960.00	\$ 54,960.00
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	\$ 18,876.00		\$ 19,448.00	\$ 19,448.00	\$ 19,448.00
A1430.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1430.4	CONTRACTUAL	\$ 9,160.00		\$ 9,900.00	\$ 9,900.00	\$ 9,900.00
	TOTAL	\$ 28,036.00	\$ -	\$ 29,348.00	\$ 29,348.00	\$ 29,348.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
ELECTIONS						
A1450.4	CONTRACTUAL	\$ 15,000.00		\$ 15,150.00	\$ 15,150.00	\$ 15,150.00
	TOTAL	\$ 15,000.00	\$ -	\$ 15,150.00	\$ 15,150.00	\$ 15,150.00
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
A1460.4	CONTRACTUAL	\$ 3,535.00		\$ 8,295.00	\$ 8,295.00	\$ 8,295.00
	TOTAL	\$ 3,535.00	\$ -	\$ 8,295.00	\$ 8,295.00	\$ 8,295.00
TOWN HALL						
A1620.1	PERSONAL SERVICES	\$ -		\$ -	\$ -	\$ -
A1620.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1620.4	CONTRACTUAL	\$ 26,310.00		\$ 36,755.00	\$ 36,755.00	\$ 36,755.00
	TOTAL	\$ 26,310.00	\$ -	\$ 36,755.00	\$ 36,755.00	\$ 36,755.00
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 34,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	TOTAL	\$ 34,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
A1650.4	CONTRACTUAL	\$ 31,573.00		\$ 49,071.00	\$ 49,071.00	\$ 49,071.00
	TOTAL	\$ 31,573.00	\$ -	\$ 49,071.00	\$ 49,071.00	\$ 49,071.00

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 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 6,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	TOTAL	\$ 6,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 4,000.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	TOTAL	\$ 4,000.00	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
INSURANCE						
A1910.4	CONTRACTUAL	\$ 57,672.00		\$ 65,980.00	\$ 65,980.00	\$ 65,980.00
	TOTAL	\$ 57,672.00	\$ -	\$ 65,980.00	\$ 65,980.00	\$ 65,980.00
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
CONTINGENCY					
A1990.4 CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
TOTAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
PUBLIC SAFETY ADMINISTRATION					
A3010.4 CONTRACTUAL	\$ 500.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
COMMUNICATIONS -Tower					
A3020.1 PERSONAL SERVICES					
A3020.2 EQUIPMENT					
A3020.4 CONTRACTUAL	\$ 12,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL	\$ 12,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
LAW ENFORCEMENT					
A3120.11 CHIEF SALARY	\$ 81,104.00		\$ 65,000.00	\$ 74,359.00	\$ 74,359.00
A3120.1 PERSONAL SERVICES	\$ 665,724.96		\$ 410,496.00	\$ 410,496.00	\$ 430,496.00
A3120.2 EQUIPMENT & CAP	\$ 48,600.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A3120.4 CONTRACTUAL	\$ 45,000.00		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
A3197.4 Police Forfeiture			\$ -	\$ -	\$ -
TOTAL	\$ 840,428.96	\$ -	\$ 550,496.00	\$ 559,855.00	\$ 579,855.00

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 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
VEST PROGRAM					
A3312.2 EQUIPMENT	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TRAFFIC SAFETY DETAIL					
A3315.1 PERSONAL SERVICES			\$ -	\$ -	\$ -
A3315.2 EQUIPMENT	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
DOG CONTROL					
A3510.1 PERSONAL SERVICES	\$ -		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A3510.4 CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 1,500.00	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
CIVIL DEFENSE					
A3640.1 PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4 CONTRACTUAL	\$ -		\$ 100.00	\$ 100.00	\$ 100.00
TOTAL	\$ 1,500.00	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

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 2021 Adopted Budget**

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OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 73,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
A4589.4	CONTRACTUAL--Paramedic	\$ 266,203.00		\$ 269,481.00	\$ 269,481.00	\$ 269,481.00
	TOTAL	\$ 339,203.00	\$ -	\$ 369,481.00	\$ 369,481.00	\$ 369,481.00
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 58,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
A5010.4	CONTRACTUAL	\$ 300.00		\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	\$ 58,300.00	\$ -	\$ 60,400.00	\$ 60,400.00	\$ 60,400.00
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	\$ 1,350.00		\$ 3,615.00	\$ 3,615.00	\$ 3,615.00
A5132.4	CONTRACTUAL	\$ 33,000.00		\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
	TOTAL	\$ 34,350.00	\$ -	\$ 36,615.00	\$ 36,615.00	\$ 36,615.00
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 300.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 300.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
VETERANS						
A6510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 1,500.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

**TOWN OF COEYMANS
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		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	\$ -		\$ 59,920.00	\$ 59,920.00	\$ 59,920.00
A7110.2	EQUIPMENT	\$ -		\$ 46,954.00	\$ 46,954.00	\$ 46,954.00
A7110.4	CONTRACTUAL	\$ 32,600.00		\$ 26,700.00	\$ 26,700.00	\$ 26,700.00
	TOTAL	\$ 32,600.00	\$ -	\$ 133,574.00	\$ 133,574.00	\$ 133,574.00
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ -		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 9,350.00		\$ 9,350.00	\$ 9,350.00	\$ 9,350.00
A7310.4	CONTRACTUAL	\$ 350.00		\$ 200.00	\$ 200.00	\$ 200.00
A7310.41	CONTRACTUAL - YOUTH COURT			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 9,700.00	\$ -	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 650.00		\$ 750.00	\$ 750.00	\$ 750.00
A7520.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
A7510.4	CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
	TOTAL	\$ 650.00	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
CELEBRATIONS						
A7550.4	CONTRACTUAL			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
OTHER CULTURE & RECREATION					
A7989.4 CONTRACTUAL	\$ 4,600.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL	\$ 4,600.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
LEACHATE FACILITY					
A8090.1 PERSONAL SERVICES	\$ 5,000.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A8090.2 EQUIPMENT	\$ 700.00		\$ -	\$ -	\$ -
A8090.4 CONTRACTUAL	\$ 13,035.00		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
TOTAL	\$ 18,735.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
REFUSE AND GARBAGE					
A8160.1 PERSONAL SERVICES	\$ -		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A8160.4 CONTRACTUAL	\$ 600.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL	\$ 600.00	\$ -	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
COMMUNITY BEAUTIFICATION					
A8510.1 PERSONAL SERVICES	\$ 186,717.00		\$ -	\$ -	\$ -
A8510.2 EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A8510.4 CONTRACTUAL	\$ 16,050.00		\$ -	\$ -	\$ -
TOTAL	\$ 202,767.00	\$ -	\$ -	\$ -	\$ -
GRANT WRITER					
A8668.1 PERSONAL SERVICES			\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
A8668.4 CONTRACTUAL			\$ 300.00	\$ 300.00	\$ 300.00
TOTAL	\$ -	\$ -	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00
CEMETERIES					
A8810.1 PERSONAL SERVICES	\$ 3,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A8810.2 EQUIPMENT				\$ -	\$ -
A8810.4 CONTRACTUAL	\$ 1,300.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 4,300.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
EMPLOYEE BENEFITS					
A9010.8 RETIREMENT	\$ 176,231.00		\$ 189,460.00	\$ 189,460.00	\$ 189,460.00
A9030.8 SOCIAL SECURITY	\$ 115,935.47		\$ 87,277.00	\$ 87,277.00	\$ 89,714.00
A9040.8 WORKERS COMP	\$ 21,288.00		\$ 21,877.00	\$ 21,877.00	\$ 21,877.00
A9045.8 LIFE INSURANCE	\$ 3,497.88		\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
A9050.8 UNEMPLOYMENT INS	\$ -		\$ -	\$ -	\$ -
A9055.8 DISABILITY	\$ 3,465.00		\$ 3,027.00	\$ 3,027.00	\$ 3,027.00
A9060.8 HEALTH INSURANCE	\$ 231,615.18		\$ 236,182.00	\$ 236,182.00	\$ 236,182.00
A9070.8 DENTAL INSURANCE	\$ 14,317.50		\$ 10,373.00	\$ 10,373.00	\$ 10,373.00
A9089.8 OTHER EMPLOYEE BENEFITS	\$ 700.00		\$ 600.00	\$ 600.00	\$ 600.00
TOTAL	\$ 567,050.03	\$ -	\$ 551,646.00	\$ 551,646.00	\$ 554,083.00
DEBT					
A9710.6 SERIAL BONDS	\$ -		\$ -	\$ -	\$ -
A9710.7 SERIAL BONDS, INTEREST	\$ -		\$ -	\$ -	\$ -
A9730.6 B.A.N.S	\$ -		\$ -	\$ -	\$ -
A9730.7 BANS INTEREST	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total (A) Fund Appropriations	\$ 3,112,022.29	\$ -	\$ 2,780,039.00	\$ 2,791,898.00	\$ 2,814,335.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
GENERAL (A) REVENUES					
A0511	Appropriated Reserves			\$ -	\$ -
A0599	Appropriated Fund Balance		\$ -	\$ -	\$ -
A1001	Money to be Raised by Real Property Taxes	\$ 1,479,626.11	\$ 1,556,207.00	\$ 1,556,207.00	\$ 1,556,207.00
LOCAL					
A1081	Civil Housing P.I.L.O.T.		\$ -	\$ -	\$ -
A1082	Lafarge P.I.L.O.T.	\$ 342,222.12	\$ 349,066.00	\$ 349,066.00	\$ 349,066.00
A1083	Coeymans Recycling Center P.I.L.O.T.	\$ 9,339.74	\$ 9,120.00	\$ 9,120.00	\$ 9,120.00
A1090	Penalties	\$ 5,033.26	\$ 5,033.00	\$ 5,033.00	\$ 5,033.00
A1289	SUPERVISOR	\$ 495.00	\$ -	\$ -	\$ -
A1255	Town Clerk Fees	\$ 2,500.00	\$ 3,572.00	\$ 3,572.00	\$ 3,572.00
A1520	Police Fees-Subpoenas	\$ -	\$ -	\$ -	\$ -
A1589	TSD (Albany County)	\$ 2,000.00	\$ 5,615.00	\$ 5,615.00	\$ 5,615.00
A1590	RCS SRO Reimbursement	\$ -	\$ -	\$ -	\$ -
A1689	Ambulance ALS Reimbursement	\$ 28,000.00	\$ 19,972.00	\$ 19,972.00	\$ 19,972.00
A2148	Interest & Penalties on Water Rents	\$ 800.00	\$ 1,223.00	\$ 1,223.00	\$ 1,223.00
A2170	Community Development Income	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
A2190	Sale of Cemetery Lots	\$ 2,000.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
A2192	Charges for Cemetery Services	\$ 5,500.00	\$ 8,095.00	\$ 8,095.00	\$ 8,095.00
A2440	Tower Income	\$ 25,000.00	\$ 28,119.00	\$ 28,119.00	\$ 28,119.00
A2401	Interest	\$ 5,911.17	\$ 6,941.00	\$ 6,941.00	\$ 6,941.00
A2530	Games of Chance	\$ -	\$ 10.00	\$ 10.00	\$ 10.00
A2540	Bingo	\$ 1,664.00	\$ 436.00	\$ 436.00	\$ 436.00
A2544	Dog License	\$ 2,650.00	\$ 2,477.00	\$ 2,477.00	\$ 2,477.00
A2610	Justice Court Fund	\$ 130,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
A2626	Police Forfeiture	\$ -	\$ -	\$ -	\$ -
A2655	Minor Sales	\$ 750.00	\$ 700.00	\$ 700.00	\$ 700.00
A2665	Sale of Equipment	\$ 900.13	\$ 957.00	\$ 957.00	\$ 957.00
A2680	Insurance Recovery	\$ -	\$ -	\$ -	\$ -
A2690	Other Compensation of Loss	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
A2701	Prior Years Expenditures	\$ 1,800.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A2705	Gifts and Donations	\$ 620.00	\$ -	\$ -	\$ -
A2770	Unclassified Revenues - Celebrations	\$ -	\$ -	\$ -	\$ -
A2801	Inter Fund Revenues	\$ -	\$ -	\$ -	\$ -

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
STATE AID					
A3021	State Court Facilities		\$ -		
A3005	Mortgage Tax	\$ 114,300.00	\$ 138,764.00	\$ 138,764.00	\$ 138,764.00
A3040	State Aid-Real Property Tax Admin.	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
A3389	Law Enforcement Vests	\$ -	\$ -	\$ -	\$ -
A3390	BUNY	\$ -	\$ -	\$ -	\$ -
A3391	STEP	\$ 2,500.00	\$ -	\$ -	\$ -
A3820	Youth Program State Aid	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A3960		\$ -			
FEDERAL AID					
A4389	Law Enforcement Vests			\$ -	\$ -
A4960					
TRANSFER FROM OTHER FUNDS					
A5031	Transfer in from B Fund	\$ 570,117.76	\$ 60,789.00	\$ 72,648.00	\$ 95,085.00
A5031	Transfer in from Grove Cemetary Fund				
INTERFUND TRANSFER					
TOTAL	GENERAL FUND REVENUES	3,112,022.29	-	2,780,039.00	2,791,898.00
				2,814,335.00	

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ -		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	TOTAL	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Central Storeroom						
B1660.4	Contractual	\$ 500.00		\$ 250.00	\$ 250.00	\$ 250.00
	Total	\$ 500.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
SHARED SERVICES - Summer Rec Program						
B1680.1	PERSONAL SERVICES	\$ 17,680.00		\$ 17,680.00	\$ 17,680.00	\$ 17,680.00
B1680.4	CONTRACTUAL	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	\$ 23,680.00	\$ -	\$ 23,680.00	\$ 23,680.00	\$ 23,680.00
INSURANCE						
B1910.4	CONTRACTUAL	\$ 1,937.00		\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
	TOTAL	\$ 1,937.00	\$ -	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
SAFETY INSPECTIONS - Building Dept						
B3620.1	PERSONAL SERVICES	\$ 87,541.70		\$ 120,484.00	\$ 120,484.00	\$ 120,484.00
B3620.2	EQUIPMENT	\$ -		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
B3620.4	CONTRACTUAL	\$ 5,229.00		\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	TOTAL	\$ 92,770.70	\$ -	\$ 160,684.00	\$ 160,684.00	\$ 160,684.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES	\$ 2,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
B4020.4	CONTRACTUAL	\$ -		\$ 220.00	\$ 220.00	\$ 220.00
	TOTAL	\$ 2,000.00	\$ -	\$ 1,220.00	\$ 1,220.00	\$ 1,220.00
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 38,000.00		\$ 45,000.00	\$ 49,500.00	\$ 49,500.00
	TOTAL	\$ 38,000.00	\$ -	\$ 45,000.00	\$ 49,500.00	\$ 49,500.00
SIDEWALKS						
B5410.4	CONTRACTUAL			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 500.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
ZONING BOARD						
B8010.1	PERSONAL SERVICES	\$ 3,325.00		\$ -	\$ -	\$ -
B8010.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
B8010.4	CONTRACTUAL	\$ 4,450.00		\$ -	\$ -	\$ -
	TOTAL	\$ 7,775.00	\$ -	\$ -	\$ -	\$ -

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 6,680.00		\$ 17,150.00	\$ 17,150.00	\$ 17,150.00
B8020.2	EQUIPMENT & CAP	\$ -		\$ 180.00	\$ 180.00	\$ 180.00
B8020.4	CONTRACTUAL	\$ 2,420.00		\$ 49,270.00	\$ 49,270.00	\$ 49,270.00
	TOTAL	\$ 9,100.00	\$ -	\$ 66,600.00	\$ 66,600.00	\$ 66,600.00
Storm Water						
B8140.4	Contractual	\$ 15,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	\$ 15,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TRANSFER TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)	\$ 570,117.76		\$ 60,789.00	\$ 72,648.00	\$ 95,085.00
B9901.0	TRANSFER TO HIGHWAY (DA)	\$ 168,673.90		\$ 203,801.00	\$ 203,801.00	\$ 203,801.00
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ 923,168.86		\$ 1,045,615.00	\$ 1,045,615.00	\$ 1,045,615.00
	TOTAL	\$ 1,661,960.52	\$ -	\$ 1,310,205.00	\$ 1,322,064.00	\$ 1,344,501.00
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	\$ 13,188.00		\$ 14,335.00	\$ 14,335.00	\$ 14,335.00
B9030.8	SOCIAL SECURITY	\$ 8,967.94		\$ 11,959.00	\$ 11,959.00	\$ 11,959.00
B9040.8	WORKERS COMP	\$ 5,297.00		\$ 6,508.00	\$ 6,508.00	\$ 6,508.00
B9045.8	LIFE INSURANCE	\$ 249.71		\$ 394.00	\$ 394.00	\$ 394.00
B9055.8	DISABILITY INSURANCE	\$ 309.00		\$ 334.00	\$ 334.00	\$ 334.00
B9060.8	HEALTH INSURANCE	\$ 356.00		\$ 31,948.00	\$ 31,948.00	\$ 31,948.00
B9070.8	DENTAL INSURANCE	\$ 1,718.00		\$ 3,051.00	\$ 3,051.00	\$ 3,051.00
B9089.8	OTHER EMPLOYEE BENEFITS	\$ 350.00		\$ 550.00	\$ 550.00	\$ 550.00
	TOTAL	\$ 30,435.65	\$ -	\$ 69,079.00	\$ 69,079.00	\$ 69,079.00
TOTAL (B) PART TOWN APPROPRIATIONS		\$ 1,883,658.87	\$ -	\$ 1,720,868.00	\$ 1,737,227.00	\$ 1,759,664.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
PART TOWN (B) REVENUES						
B1120	Sales Tax Revenue	\$ 1,829,938.87		\$ 1,662,785.00	\$ 1,679,144.00	\$ 1,701,581.00
B1170	Franchise Fees	\$ 10,312.00		\$ 10,699.00	\$ 10,699.00	\$ 10,699.00
B1601	Public Health Fees	\$ 1,000.00		\$ 1,660.00	\$ 1,660.00	\$ 1,660.00
B2110	Zoning Fees	\$ 400.00		\$ -	\$ -	\$ -
B2115	Planning Fees	\$ 600.00		\$ 800.00	\$ 800.00	\$ 800.00
B2401	Interest Earned	\$ 1,118.00		\$ 5,124.00	\$ 5,124.00	\$ 5,124.00
B2555	Building Fees	\$ 30,000.00		\$ 27,221.00	\$ 27,221.00	\$ 27,221.00
B2590	Mobile Home Permits	\$ 2,890.00		\$ 2,890.00	\$ 2,890.00	\$ 2,890.00
B2591	Sign Permits	\$ -		\$ -	\$ -	\$ -
B2655	Minor Sales (Booklets, etc)	\$ 400.00		\$ 349.00	\$ 349.00	\$ 349.00
B2770	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
B3820	Shared Services - Summer Rec Program	\$ 7,000.00		\$ 9,340.00	\$ 9,340.00	\$ 9,340.00
TOTAL PART TOWN (B) REVENUES		\$ 1,883,658.87	\$ -	\$ 1,720,868.00	\$ 1,737,227.00	\$ 1,759,664.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
Highway Fund (DA) Appropriations					
Bridge Reconstruction					
DA5120.4 Old Ravenna Road Bridge Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
General Repairs					
DA5110.4 Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Machinery					
DA5130.2 Capital Outlay & Equipment	\$ -		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
DA5130.2 Rental	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
DA5130.4 Contractual	\$ -		\$ -	\$ -	\$ -
Total	\$ 2,000.00	\$ -	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
Snow Removal					
DA5142.4 Contractual	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Total	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Debt Service					
DA9720.61 Statutory Installment Bond-Principal-H-40	\$ 11,441.54		\$ 11,841.99	\$ 11,841.99	\$ 11,841.99
DA9720.71 Statutory Installment Bond-Interest-H-40	\$ 3,624.78		\$ 3,224.33	\$ 3,224.33	\$ 3,224.33
DA9720.62 Statutory Installment Bond-Principal-H-44	\$ 44,014.19		\$ -	\$ -	\$ -
DA9720.72 Statutory Installment Bond-Interest-H-44	\$ 946.31		\$ -	\$ -	\$ -
DA9720.63 Statutory Installment Bond-Principal-H-46	\$ 11,293.60		\$ 11,721.63	\$ 11,721.63	\$ 11,721.63
DA9720.73 Statutory Installment Bond-Interest-H-46	\$ 7,717.61		\$ 7,289.58	\$ 7,289.58	\$ 7,289.58
DA9720.64 Statutory Installment Bond-Principal-H-47	\$ 15,443.87		\$ 15,859.31	\$ 15,859.31	\$ 15,859.31
DA9720.74 Statutory Installment Bond-Interest-H-47	\$ 2,192.00		\$ 1,776.56	\$ 1,776.56	\$ 1,776.56
DA9720.65 Statutory Installment Bond-Principal-H-48			\$ 36,938.28	\$ 36,938.28	\$ 36,938.28
DA9720.75 Statutory Installment Bond-Interest-H-48			\$ 3,149.32	\$ 3,149.32	\$ 3,149.32
Total	\$ 96,673.90	\$ -	\$ 91,801.00	\$ 91,801.00	\$ 91,801.00
TOTAL HIGHWAY (DA) APPROPRIATIONS	\$ 168,673.90	\$ -	\$ 203,801.00	\$ 203,801.00	\$ 203,801.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
Highway Fund DA Revenues					
DA0599 Fund Balance	\$ -		\$ -	\$ -	\$ -
DA5031 Transfer in from B Fund	\$ 168,673.90		\$ 203,801.00	\$ 203,801.00	\$ 203,801.00
TOTAL HIGHWAY (DA) ESTIMATED REVENUE	\$ 168,673.90	\$ -	\$ 203,801.00	\$ 203,801.00	\$ 203,801.00

**TOWN OF COEYMANS
2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS					
ENGINEER					
DB1440.4 CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL GARAGE					
DB1640.4 Contractual	\$ 35,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
TOTAL	\$ 35,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
INSURANCE					
DB1910.4 CONTRACTUAL	\$ 25,240.00		\$ 22,200.00	\$ 22,200.00	\$ 22,200.00
TOTAL	\$ 25,240.00	\$ -	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00
MANDATORY TESTING					
DB4189.4 CONTRACTUAL	\$ 400.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 400.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
GENERAL REPAIRS					
DB5110.1 PERSONAL SERVICES	\$ 204,582.50		\$ 233,318.00	\$ 233,318.00	\$ 233,318.00
DB5110.4 CONTRACTUAL	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	\$ 234,582.50	\$ -	\$ 263,318.00	\$ 263,318.00	\$ 263,318.00
SPECIAL IMPROVEMENTS					
DB5112.4 CONTRACTUAL	\$ 190,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
TOTAL	\$ 190,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

**TOWN OF COEYMANS
2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
MACHINERY					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ -		\$ -	\$ -	\$ -
DB5130.3 RENTAL	\$ -		\$ -	\$ -	\$ -
DB5130.4 CONTRACTUAL	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES	\$ 216,730.50		\$ 268,976.00	\$ 268,976.00	\$ 268,976.00
DB5142.4 CONTRACTUAL	\$ 30,000.00		\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
TOTAL	\$ 246,730.50	\$ -	\$ 299,976.00	\$ 299,976.00	\$ 299,976.00
DB6410.4 PUBLICITY	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -		\$ -	\$ -	\$ -
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 55,853.00		\$ 55,924.00	\$ 55,924.00	\$ 55,924.00
DB9030.8 SOCIAL SECURITY	\$ 32,230.44		\$ 38,426.00	\$ 38,426.00	\$ 38,426.00
DB9040.8 WORKERS COMP	\$ 33,843.00		\$ 35,077.00	\$ 35,077.00	\$ 35,077.00
DB9045.8 LIFE INSURANCE	\$ 1,354.56		\$ 1,429.00	\$ 1,429.00	\$ 1,429.00
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 594.00		\$ 594.00	\$ 594.00	\$ 594.00
DB9060.8 HEALTH INSURANCE	\$ 135,272.66		\$ 157,767.00	\$ 157,767.00	\$ 157,767.00
DB9070.8 DENTAL INSURANCE	\$ 9,163.20		\$ 10,983.00	\$ 10,983.00	\$ 10,983.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 500.00		\$ 800.00	\$ 800.00	\$ 800.00
TOTAL	\$ 268,810.86	\$ -	\$ 301,000.00	\$ 301,000.00	\$ 301,000.00
DEBT SERVICE					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ -		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ -		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ -		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS	\$ 1,060,763.86	\$ -	\$ 1,187,494.00	\$ 1,187,494.00	\$ 1,187,494.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
HIGHWAY (DB) REVENUES					
DB1120 SALES TAX REVENUES	\$ -		\$ -	\$ -	\$ -
DB2401 INTEREST	\$ -		\$ 438.00	\$ 438.00	\$ 438.00
DB2650 SALES OF SCRAP	\$ -		\$ 100.00	\$ 100.00	\$ 100.00
DB2665 SALES OF EQUIPMENT	\$ -		\$ -	\$ -	\$ -
DB2770 EMPLOYEE HEALTH CONTRIBUTION	\$ -		\$ -	\$ -	\$ -
STATE AID					
DB3501 CHIPS	\$ 112,025.00		\$ 112,013.00	\$ 112,013.00	\$ 112,013.00
PAVE NY	\$ 25,570.00		\$ 29,328.00	\$ 29,328.00	\$ 29,328.00
TRANSFER FROM OTHER FUNDS					
DB5031 TRANSFER IN FROM B FUND	\$ 923,168.86		\$ 1,045,615.00	\$ 1,045,615.00	\$ 1,045,615.00
DB0599 APPROPRIATED FUND BALANCE			\$ -	\$ -	\$ -
TOTAL HIGHWAY (DB) ESTIMATED REVENUE	\$ 1,060,763.86	\$ -	\$ 1,187,494.00	\$ 1,187,494.00	\$ 1,187,494.00

**TOWN OF COEYMANS
 2021 Adopted Budget**

	2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL	\$ 9,359.00		\$ 11,745.00	\$ 11,745.00	\$ 11,745.00
SS8110.4 ADMINISTRATIVE FEES	\$ 3,000.00		\$ -	\$ -	\$ -
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SS8130.1 PERSONAL SERVICES	\$ 193,594.40		\$ 183,878.40	\$ 185,127.00	\$ 185,127.00
SS8130.2 EQUIPMENT	\$ 10,000.00		\$ 15,000.00	\$ 45,000.00	\$ 45,000.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 207,971.00		\$ 196,930.13	\$ 196,930.13	\$ 196,930.13
TOTAL	\$ 461,424.40	\$ -	\$ 445,053.53	\$ 476,302.13	\$ 476,302.13
BENEFITS					
SS9010.8 RETIREMENT	\$ 25,253.00		\$ 19,464.00	\$ 20,464.00	\$ 20,464.00
SS9030.8 SOCIAL SECURITY	\$ 15,192.47		\$ 14,066.71	\$ 14,163.00	\$ 14,163.00
SS9040.8 WORKERS COMPENSATION	\$ 8,710.00		\$ 10,479.00	\$ 10,479.00	\$ 10,479.00
SS9045.8 LIFE INSURANCE	\$ 691.20		\$ 499.32	\$ 499.32	\$ 499.32
SS9055.8 DISABILITY INSURANCE	\$ 350.00		\$ 4,190.00	\$ 4,190.00	\$ 4,190.00
SS9060.8 HEALTH INSURANCE	\$ 72,892.52		\$ 32,383.79	\$ 32,383.79	\$ 32,383.79
SS9070.8 DENTAL INSURANCE	\$ 4,581.60		\$ 2,440.56	\$ 2,440.56	\$ 2,440.56
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 450.00		\$ 550.00	\$ 550.00	\$ 550.00
TOTAL	\$ 128,120.79	\$ -	\$ 84,073.38	\$ 85,169.67	\$ 85,169.67
DEBT SERVICE					
SS9710.6 Serial Bond - Principal (T & V)H-36	\$ 6,903.07		\$ 7,175.74	\$ 7,175.74	\$ 7,175.74
SS9710.7 Serial Bond - Interest (T & V) H-36	\$ 4,085.38		\$ 3,812.71	\$ 3,812.71	\$ 3,812.71
SS9720.61 Statutory Bond - Principal (T) H-37	\$ 4,602.04		\$ 4,783.82	\$ 4,783.82	\$ 4,783.82
SS9720.71 Statutory Bond - Interest (T) H-37	\$ 2,723.59		\$ 2,541.81	\$ 2,541.81	\$ 2,541.81
SS9720.62 Statutory Bond - Principal (T & V) H-35	\$ 12,277.35		\$ 12,750.02	\$ 12,750.02	\$ 12,750.02
SS9720.72 Statutory Bond - Interest (T & V) H-35	\$ 10,192.93		\$ 9,720.26	\$ 9,720.26	\$ 9,720.26
SS9720.64 Statutory Bond - Principal (T & V) H-39	\$ 8,876.14		\$ 9,106.03	\$ 9,106.03	\$ 9,106.03
SS9720.74 Statutory Bond - Interest (T & V) H-39	\$ 2,014.78		\$ 1,784.89	\$ 1,784.89	\$ 1,784.89
SS9720.65 Statutory Bond - Principal (T & V) H-41	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS9720.75 Statutory Bond - Interest (T & V) H-41	\$ -		\$ -	\$ -	\$ -
SS9901 Transfer to Capital Projects (T) H-45	\$ -		\$ 909.26	\$ 909.26	\$ 909.26
TOTAL	\$ 81,675.28	\$ -	\$ 82,584.54	\$ 82,584.54	\$ 82,584.54
TOTAL SEWER APPROPRIATIONS	\$ 671,220.47	\$ -	\$ 611,711.45	\$ 644,056.34	\$ 644,056.34

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES						
SS2120	SEWER RENTS (Town)	\$ 212,403.80		\$ 198,208.55	\$ 206,294.77	\$ 206,294.77
SS2122	SEWER CHARGES			\$ -		
SS2128	INTEREST & PENALTIES-RENTS					
SS2374	SEWER SERVICES - (Village)	\$ 458,816.67		\$ 413,502.90	\$ 437,761.57	\$ 437,761.57
SS2401	INTEREST EARNED					
SS2650	SALE OF SCRAP					
SS0909	FUND BALANCE			\$ -	\$ -	
TOTAL SEWER (SS) ESTIMATED REVENUES		\$ 671,220.47	\$ -	\$ 611,711.45	\$ 644,056.34	\$ 644,056.34

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)						
	COEYMANS HOLLOW FIRE DISTRICT	\$ 397,200.00		\$ 397,200.00	\$ 397,200.00	\$ 397,200.00
	COEYMANS FIRE DISTRICT	\$ 413,477.56		\$ 433,615.73	\$ 433,615.73	\$ 433,615.73

**TOWN OF COEYMANS
 2021 Adopted Budget**

		2020 ADOPTED BUDGET	2020 MODIFIED BUDGET	2021 TENTATIVE BUDGET	2021 PRELIMINARY BUDGET	2021 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS						
	COUNCIL MEMBERS (4 @ \$12,500)	\$ 48,000.00		\$ 48,000.00	\$ 50,000.00	\$ 50,000.00
	JUSTICE (2 @ \$23,000)	\$ 41,200.00		\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
	SUPERVISOR	\$ 35,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
	TOWN CLERK	\$ 50,000.00		\$ 50,000.00	\$ 50,500.00	\$ 50,500.00
	HIGHWAY SUPERINTENDENT	\$ 58,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00

MINUTES BOOKTOWN OF COEYMANS
November 12, 2020 –Town Board Meeting – 7:00pm**

Resolution #174-20 – Authorize Town Clerk to Enter Tax Collection Agreement

On motion of Councilman LeFevre, seconded by Supervisor McHugh, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

WHEREAS, The Town of Coeymans is desirous of entering into an agreement with Greene County Commercial Bank to accept payments from the Town of Coeymans Taxpayers beginning the designated tax collection period of January 1st, 2021 to March 31, 2021;

NOW, THEREFORE BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Town Clerk Cindy L. Rowzee to sign the prepared Tax Collection Agreement with the Greene County Commercial Bank which will become effective January 1st, 2021 to March 31, 2021.

Supervisor McHugh asked Town Clerk Rowzee to speak about this. She stated that this would be an add-on for tax collection and especially with the pandemic would give people another option for paying their taxes. People will still be able to pay in-person at Town Hall and the mail will still be delivered to Town Hall, this just gives some extended hours on Thursdays and Fridays as well as some weekend hours as another option so people can pay as they feel most comfortable. Supervisor McHugh stated that this would be at no charge to the Town.

Resolution #175-20 – 2020 Sewer Relevy

On motion of Supervisor McHugh, seconded by Councilman Collins, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

WHEREAS, the last day to collect for Sewer Rents was October 23, 2020, any rents unpaid are to be levied on the 2021 Property Taxes; and

WHEREAS, the Albany County Director of Finance has requested verification of unpaid sewer rents from the Town Board insuring the correct amount to be place on the Tax Warrant;

NOW, THEREFORE, BE IT RESOLVED, the total amount of uncollected Sewer Rents to be levied to the 2021 Property Tax Warrant is \$42,030.39, which is a base amount of \$38,209.28 plus \$3,821.11 in penalty.

Resolution #176-20 – 2020 Water Relevy

On motion of Councilman Collins, seconded by Councilman Burns, the following resolution was: APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

WHEREAS, the last day to collect for Water Rents was October 23, 2020, any rents unpaid are to be levied on the 2021 Property Taxes; and

WHEREAS, the Albany County Director of Finance has requested verification of unpaid water rents from the Town Board insuring the correct amount to be place on the Tax Warrant;

MINUTES BOOKTOWN OF COEYMANS
November 12, 2020 –Town Board Meeting – 7:00pm**

NOW, THEREFORE, BE IT RESOLVED, the total amount of uncollected Water Rents to be levied to the 2021 Property Tax Warrant is \$33,159.28, which is a base amount of \$30,766.41 plus \$2,392.87 in penalty.

Public Comment

William Stewart had called in earlier in the meeting asking if there was any information about businesses coming into the Industrial Park or the potential transfer station. Supervisor McHugh addressed this and stated that the transfer station has been approved by the Planning Board and is currently going through the DEC process. This will likely take a few more months. Then the applicant would need to come back to the Town Board for a Town Permit. As for the Industrial Park, he stated that there were some building permits that were active and pending for construction for an existing tenant, not a new tenant and are primarily salt storage buildings being put up. He knows of no new plans of tenants coming into the Industrial Park. He stated that on December 17th Mr. Laraway would have more information.

Upcoming Meetings

Public Hearing on Proposed Local Law – November 19, 2020 at 6pm – Supervisor McHugh stated that people were encouraged to send in their comments or call in the night of the meeting. Town Hall would be open to a limited capacity the night of the meeting if people did want to come in person.

Town Board Meeting – November 19, 2020 at 7pm

Town Board Meeting – November 23, 2020 at 7pm (Monday)

Planning Board/Zoning Board of Appeals Meeting – November 24, 2020 at 7pm (Tuesday)

Additional Comments

Councilman Burns stated his intention of resigning at the end of the year due to health concerns. Supervisor McHugh read Councilman Burns’ letter of intent to resign at the meeting. He spoke of how much he has loved serving on the Town Board.

All of the Town Board members spoke of their respect for Councilman Burns and how lucky they have been to serve on the Board with him. They wished him the very best.

Motion to Adjourn to Executive Session

On motion of Supervisor McHugh, seconded by Councilman Collins, the Town Board meeting was adjourned to Executive Session to consult with the attorney.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT– SO MOVED

Time – 7:36pm

Motion to Adjourn

MINUTES BOOKTOWN OF COEYMANS
November 12, 2020 –Town Board Meeting – 7:00pm**

On motion of Councilman Collins, seconded by Supervisor McHugh, the Town Board meeting was adjourned.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT– SO MOVED

Time – 9:05pm

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'C. Rowzee', written over a horizontal line.

Cindy L. Rowzee, Town Clerk