

TOWN OF COEYMAN'S

2019

ADOPTED BUDGET

November 8, 2018

Philip A. Crandall, Supervisor

2019 Budget Message

Our town was served this year with (6) article 7 court proceedings filed against the Town by The City of Albany and the Albany Water Board. These are proceedings where the town is taken to court over tax assessments which in turn resulted in our town losing approximately *sixteen million dollars* in assessed value. We were also forced by the court to reimburse both The Albany Water Board and the City of Albany large sums of money for being over assessed. Ultimately this will result in a small tax increase for 2019; however, we will still remain under the state tax cap.

Our cash flow is being controlled, our bills are being paid on time, and the Town is in better shape than when I first took office. We must continue these good fiscal policies and keep spending under control or we could easily fall back into financial difficulty.

We have had a small increase in business growth and home building to help ease future tax burdens. The Town and the Village have completed work on a Waste Water Treatment Plant project that will also help increase business and home building in the Town and the Village.

I have worked hard with the Department of Transportation. They have repaved route 144, and are presently working on water line replacements and new sidewalks. They are also repaving the remainder of Route 144 down through the Hamlet to the Greene County Line. Once that has been completed, we will have successfully paved Route 144 in its entirety. I was able to reach an agreement with DOT to repave Route 143 through the village to Martins Hill. Altogether, the Town Board and I have overseen the largest capital construction projects that have taken place in the Town of Coeymans. These upgrades will enhance the quality of life for our residents in the Town of Coeymans.

My plans for the future are the same as they have always been, keep spending and taxes down, keep bringing responsible businesses to the Town of Coeymans, and provide services for our tax payers, all while keeping in mind that we must protect our environment now and for future generations.

Philip A. Crandall
Town Supervisor

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A1010.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 49,500.00</u>	<u>\$ -</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>
JUSTICE						
A1110.1	PERSONAL SERVICES	\$ 103,825.00		\$ 107,809.00	\$ 107,809.00	\$ 107,809.00
A1110.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1110.4	CONTRACTUAL	\$ 2,900.00		\$ 2,230.00	\$ 2,230.00	\$ 2,230.00
	TOTAL	<u>\$ 106,725.00</u>	<u>\$ -</u>	<u>\$ 110,039.00</u>	<u>\$ 110,039.00</u>	<u>\$ 110,039.00</u>
SUPERVISOR						
A1220.1	PERSONAL SERVICES	\$ 69,944.00		\$ 77,945.00	\$ 77,945.00	\$ 77,945.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ -		\$ 219.00	\$ 219.00	\$ 219.00
A1220.4	CONTRACTUAL	\$ 200.00		\$ 133.00	\$ 133.00	\$ 133.00
	TOTAL	<u>\$ 70,144.00</u>	<u>\$ -</u>	<u>\$ 78,297.00</u>	<u>\$ 78,297.00</u>	<u>\$ 78,297.00</u>
FINANCE						
A1310.1	PERSONAL SERVICES	\$ 81,994.00		\$ 84,178.00	\$ 84,178.00	\$ 84,178.00
A1310.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1310.4	CONTRACTUAL	\$ 960.00		\$ 975.00	\$ 975.00	\$ 975.00
	TOTAL	<u>\$ 82,954.00</u>	<u>\$ -</u>	<u>\$ 85,153.00</u>	<u>\$ 85,153.00</u>	<u>\$ 85,153.00</u>
ACCOUNTANT						
A1315.4	CONTRACTUAL	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
TAX COLLECTION						
A1330.4	CONTRACTUAL	\$ 5,100.00		\$ 3,975.00	\$ 3,975.00	\$ 3,975.00
	TOTAL	<u>\$ 5,100.00</u>	<u>\$ -</u>	<u>\$ 3,975.00</u>	<u>\$ 3,975.00</u>	<u>\$ 3,975.00</u>
ASSESSOR						
A1355.1	PERSONAL SERVICES	\$ 50,326.00		\$ 65,296.00	\$ 65,296.00	\$ 65,296.00
A1355.2	EQUIPMENT & CAP	\$ 300.00		\$ 272.00	\$ 272.00	\$ 272.00
A1355.4	CONTRACTUAL	\$ 11,969.00		\$ 53,469.00	\$ 53,469.00	\$ 53,469.00
	TOTAL	<u>\$ 62,595.00</u>	<u>\$ -</u>	<u>\$ 119,037.00</u>	<u>\$ 119,037.00</u>	<u>\$ 119,037.00</u>
TOWN CLERK						
A1410.1	PERSONAL SERVICES	\$ 96,774.00		\$ 100,365.00	\$ 100,365.00	\$ 100,365.00
A1410.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1410.4	CONTRACTUAL	\$ 3,592.00		\$ 3,557.00	\$ 3,557.00	\$ 3,557.00
	TOTAL	<u>\$ 100,366.00</u>	<u>\$ -</u>	<u>\$ 103,922.00</u>	<u>\$ 103,922.00</u>	<u>\$ 103,922.00</u>
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	\$ 54,000.00		\$ 54,960.00	\$ 54,960.00	\$ 54,960.00
	TOTAL	<u>\$ 54,000.00</u>	<u>\$ -</u>	<u>\$ 54,960.00</u>	<u>\$ 54,960.00</u>	<u>\$ 54,960.00</u>
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	\$ 17,680.00		\$ 18,252.00	\$ 18,252.00	\$ 18,252.00
A1430.2	EQUIPMENT & CAP	\$ -		\$ 100.00	\$ 100.00	\$ 100.00
A1430.4	CONTRACTUAL	\$ 8,173.00		\$ 8,513.00	\$ 8,513.00	\$ 8,513.00
	TOTAL	<u>\$ 25,853.00</u>	<u>\$ -</u>	<u>\$ 26,865.00</u>	<u>\$ 26,865.00</u>	<u>\$ 26,865.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
ELECTIONS						
A1450.4	CONTRACTUAL	\$ 11,449.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 11,449.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT			\$ 1,304.00	\$ 1,304.00	\$ 1,304.00
A1460.4	CONTRACTUAL	\$ 4,150.00		\$ 3,545.00	\$ 3,545.00	\$ 3,545.00
	TOTAL	<u>\$ 4,150.00</u>	<u>\$ -</u>	<u>\$ 4,849.00</u>	<u>\$ 4,849.00</u>	<u>\$ 4,849.00</u>
TOWN HALL						
A1620.1	PERSONAL SERVICES			\$ -	\$ -	\$ -
A1620.2	EQUIPMENT & CAP			\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
A1620.4	CONTRACTUAL	\$ 50,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	TOTAL	<u>\$ 50,000.00</u>	<u>\$ -</u>	<u>\$ 64,000.00</u>	<u>\$ 64,000.00</u>	<u>\$ 64,000.00</u>
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 35,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	TOTAL	<u>\$ 35,000.00</u>	<u>\$ -</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT			\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
A1650.4	CONTRACTUAL	\$ 55,000.00		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
	TOTAL	<u>\$ 55,000.00</u>	<u>\$ -</u>	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 12,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	TOTAL	<u>\$ 12,000.00</u>	<u>\$ -</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 7,000.00		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>
INSURANCE						
A1910.4	CONTRACTUAL	\$ 89,195.00		\$ 58,740.00	\$ 58,740.00	\$ 58,740.00
	TOTAL	<u>\$ 89,195.00</u>	<u>\$ -</u>	<u>\$ 58,740.00</u>	<u>\$ 58,740.00</u>	<u>\$ 58,740.00</u>
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	<u>\$ 1,200.00</u>	<u>\$ -</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	TOTAL	<u>\$ 120,000.00</u>		<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
COMMUNICATIONS						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL	\$ 66,975.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 66,975.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 66,248.00		\$ 79,549.00	\$ 79,549.00	\$ 79,549.00
A3120.1	PERSONAL SERVICES	\$ 586,509.00		\$ 561,853.00	\$ 561,853.00	\$ 561,853.00
A3120.2	EQUIPMENT & CAP	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A3120.4	CONTRACTUAL	\$ 35,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
A3197.4	Police Forfeiture	\$ -		\$ -		
	TOTAL	<u>\$ 702,757.00</u>	<u>\$ -</u>	<u>\$ 701,402.00</u>	<u>\$ 701,402.00</u>	<u>\$ 701,402.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
VEST						
A3312.2	EQUIPMENT	\$ -		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES					
A3315.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A3510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4	CONTRACTUAL	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 147,852.00		\$ 147,852.00	\$ 147,852.00	\$ 147,852.00
A4589.4	CONTRACTUAL--Paramedic	\$ 225,135.00		\$ 242,003.00	\$ 242,003.00	\$ 242,003.00
	TOTAL	<u>\$ 372,987.00</u>	\$ -	<u>\$ 389,855.00</u>	<u>\$ 389,855.00</u>	<u>\$ 389,855.00</u>
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 54,833.00		\$ 56,478.00	\$ 56,478.00	\$ 56,478.00
A5010.4	CONTRACTUAL	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	<u>\$ 55,233.00</u>	\$ -	<u>\$ 56,878.00</u>	<u>\$ 56,878.00</u>	<u>\$ 56,878.00</u>
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	\$ 1,181.00		\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
A5132.4	CONTRACTUAL	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	TOTAL	<u>\$ 31,181.00</u>	\$ -	<u>\$ 31,320.00</u>	<u>\$ 31,320.00</u>	<u>\$ 31,320.00</u>
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	\$ -	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
VETERANS						
A6510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	\$ -	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 Preliminary BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	\$ -		\$ -		
A7110.2	EQUIPMENT			\$ 10,698.00	\$ 10,698.00	\$ 10,698.00
A7110.4	CONTRACTUAL	\$ 15,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 30,698.00</u>	<u>\$ 30,698.00</u>	<u>\$ 30,698.00</u>
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 3,200.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	TOTAL	<u>\$ 3,200.00</u>		<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A7310.4	CONTRACTUAL	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 8,500.00</u>	<u>\$ -</u>	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
A7520.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
A7510.4	CONTRACTUAL	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00
	TOTAL	<u>\$ 900.00</u>	<u>\$ -</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL	<u>\$ 3,000.00</u>	<u>\$ -</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	\$ 3,000.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A8090.2	EQUIPMENT	\$ 3,200.00		\$ -	\$ -	\$ -
A8090.4	CONTRACTUAL	\$ 7,800.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL	<u>\$ 14,000.00</u>	<u>\$ -</u>	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES	\$ 6,240.00		\$ 6,240.00	\$ 6,240.00	\$ 6,240.00
A8160.4	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 7,240.00</u>	<u>\$ -</u>	<u>\$ 7,240.00</u>	<u>\$ 7,240.00</u>	<u>\$ 7,240.00</u>
COMMUNITY BEAUTIFICATION						
A8510.1	PERSONAL SERVICES	\$ 140,859.00		\$ 166,374.00	\$ 166,374.00	\$ 166,374.00
A8510.2	EQUIPMENT & CAP	\$ 9,505.00		\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
A8510.4	CONTRACTUAL	\$ 14,500.00		\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
	TOTAL	<u>\$ 164,864.00</u>	<u>\$ -</u>	<u>\$ 190,874.00</u>	<u>\$ 190,874.00</u>	<u>\$ 190,874.00</u>
CEMETERIES						
A8810.1	PERSONAL SERVICES	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A8810.4	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 2,000.00</u>	<u>\$ -</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
EMPLOYEE BENEFITS					
A9010.8	RETIREMENT	\$ 181,394.00	\$ 193,892.00	\$ 193,892.00	\$ 193,892.00
A9030.8	SOCIAL SECURITY	\$ 102,791.00	\$ 103,184.00	\$ 103,184.00	\$ 103,184.00
A9040.8	WORKERS COMP	\$ 32,848.00	\$ 20,544.00	\$ 20,544.00	\$ 20,544.00
A9045.8	LIFE INSURANCE	\$ 2,402.00	\$ 3,246.00	\$ 3,246.00	\$ 3,246.00
A9050.8	UNEMPLOYMENT INS	\$ 3,500.00	\$ -	\$ -	\$ -
A9055.8	DISABILITY	\$ 3,101.00	\$ 3,255.00	\$ 3,255.00	\$ 3,255.00
A9060.8	HEALTH INSURANCE	\$ 243,850.00	\$ 190,700.00	\$ 190,700.00	\$ 190,700.00
A9070.8	DENTAL INSURANCE	\$ 14,644.00	\$ 12,171.00	\$ 12,171.00	\$ 12,171.00
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 1,100.00	\$ 700.00	\$ 700.00	\$ 700.00
	TOTAL	\$ 585,630.00	\$ -	\$ 527,692.00	\$ 527,692.00
DEBT					
A9710.6	SERIAL BONDS	\$ -	\$ -	\$ -	\$ -
A9710.7	SERIAL BONDS, INTEREST	\$ -	\$ -	\$ -	\$ -
A9730.6	B.A.N.S	\$ -	\$ -	\$ -	\$ -
A9730.7	BANS INTEREST	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -
Total (A) Fund Appropriations		\$ 3,010,298.00	\$ -	\$ 3,019,196.00	\$ 3,019,196.00

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
GENERAL (A) REVENUES						
A0511	Appropriated Reserves					
A1001	Money to be Raised by Real Property Taxes	\$ 1,614,117.00		\$ 1,675,092.00	\$ 1,675,092.00	\$ 1,675,092.00
	LOCAL					
A1081	Civil Housing P.I.L.O.T.	\$ -		\$ -	\$ -	\$ -
A1082	Lafarge P.I.L.O.T.	\$ 327,471.00		\$ 335,512.00	\$ 335,512.00	\$ 335,512.00
A1083	Coeymans Recycling Center P.I.L.O.T.	\$ 461.00		\$ 7,860.00	\$ 7,860.00	\$ 7,860.00
A1090	Penalties	\$ 9,012.00		\$ 8,918.00	\$ 8,918.00	\$ 8,918.00
A1289	SUPERVISOR	\$ -		\$ -	\$ -	\$ -
A1255	Town Clerk Fees	\$ 9,156.00		\$ 3,740.00	\$ 3,740.00	\$ 3,740.00
A1520	Police Fees-Subpoenas	\$ -		\$ -	\$ -	\$ -
A1589	TSD (Albany County)	\$ -		\$ -	\$ -	\$ -
A1590	RCS SRO Reimbursement	\$ -		\$ -	\$ -	\$ -
A1689	Ambulance ALS Reimbursement	\$ 28,398.00		\$ 24,095.00	\$ 24,095.00	\$ 24,095.00
A2148	Interest & Penalties on Water Rents	\$ -		\$ 112.00	\$ 112.00	\$ 112.00
A2170	Community Development Income	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
A2190	Sale of Cemetery Lots	\$ 1,500.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A2192	Charges for Cemetery Services	\$ 2,500.00		\$ 5,435.00	\$ 5,435.00	\$ 5,435.00
A2440	Tower Income	\$ 18,500.00		\$ 21,104.00	\$ 21,104.00	\$ 21,104.00
A2401	Interest	\$ 2,500.00		\$ 2,858.00	\$ 2,858.00	\$ 2,858.00
A2530	Games of Chance	\$ 20.00		\$ 20.00	\$ 20.00	\$ 20.00
A2540	Bingo	\$ 465.00		\$ 484.00	\$ 484.00	\$ 484.00
A2544	Dog License	\$ 2,787.00		\$ 2,926.00	\$ 2,926.00	\$ 2,926.00
A2610	Justice Court Fund	\$ 145,000.00		\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
A2626	Police Forfeiture	\$ -		\$ -	\$ -	\$ -
A2655	Minor Sales	\$ -		\$ -	\$ -	\$ -
A2665	Sale of Equipment	\$ -		\$ 500.00	\$ 500.00	\$ 500.00
A2680	Insurance Recovery	\$ -		\$ -	\$ -	\$ -
A2690	Other Compensation of Loss	\$ -		\$ 50.00	\$ 50.00	\$ 50.00
A2701	Prior Years Expenditures	\$ 2,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A2705	Gifts and Donations	\$ 1,600.00		\$ 620.00	\$ 620.00	\$ 620.00
A2770	Employee Health Contribution			\$ -	\$ -	\$ -
A2801	Inter Fund			\$ -	\$ -	\$ -

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
STATE AID						
A3021	State Court Facilities	\$ -		\$ -	\$ -	
A3005	Mortgage Tax	\$ 102,572.00		\$ 114,702.00	\$ 114,702.00	\$ 114,702.00
A3040	State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
A3389	Law Enforcement Vests	\$ -		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3390	BUNY	\$ -		\$ -	\$ -	\$ -
A3391	STEP	\$ -		\$ -	\$ -	\$ -
A3820	Youth Program State Aid	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
A3960						
FEDERAL AID						
A4389	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
A4960						
TRANSFER FROM OTHER FUNDS						
A5031	Transfer in from B Fund	\$ 363,946.00		\$ 294,875.00	\$ 294,875.00	\$ 294,875.00
INTERFUND TRANSFER						
TOTAL	GENERAL FUND REVENUES	3,010,298.00	-	3,019,196.00	3,019,196.00	3,019,196.00

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	TOTAL	<u>\$ 4,500.00</u>	<u>\$ -</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>
Central Storeroom						
B1660.4	Contractual	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Total	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
SHARED SERVICES						
B1680.1	PERSONAL SERVICES	\$ 11,000.00		\$ 16,060.00	\$ 16,060.00	\$ 16,060.00
B1680.4	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 12,000.00</u>	<u>\$ -</u>	<u>\$ 17,060.00</u>	<u>\$ 17,060.00</u>	<u>\$ 17,060.00</u>
INSURANCE						
B1910.4	CONTRACTUAL	\$ 1,665.00		\$ 1,685.00	\$ 1,685.00	\$ 1,685.00
	TOTAL	<u>\$ 1,665.00</u>	<u>\$ -</u>	<u>\$ 1,685.00</u>	<u>\$ 1,685.00</u>	<u>\$ 1,685.00</u>
SAFETY INSPECTIONS						
B3620.1	PERSONAL SERVICES	\$ 89,787.00		\$ 92,303.00	\$ 92,303.00	\$ 92,303.00
B3620.2	EQUIPMENT	\$ 205.00		\$ 2,150.00	\$ 2,150.00	\$ 2,150.00
B3620.4	CONTRACTUAL	\$ 4,668.00		\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
	TOTAL	<u>\$ 94,660.00</u>	<u>\$ -</u>	<u>\$ 98,853.00</u>	<u>\$ 98,853.00</u>	<u>\$ 98,853.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.4	CONTRACTUAL	\$ 100.00		\$ 120.00	\$ 120.00	\$ 120.00
	TOTAL	<u>\$ 100.00</u>	<u>\$ -</u>	<u>\$ 120.00</u>	<u>\$ 120.00</u>	<u>\$ 120.00</u>
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 36,000.00		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
	TOTAL	<u>\$ 36,000.00</u>	<u>\$ -</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 1,000.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
ZONING BOARD						
B8010.1	PERSONAL SERVICES	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
B8010.2	EQUIPMENT	\$ 50.00		\$ -	\$ -	\$ -
B8010.4	CONTRACTUAL	\$ 550.00		\$ 200.00	\$ 200.00	\$ 200.00
	TOTAL	<u>\$ 4,200.00</u>	<u>\$ -</u>	<u>\$ 3,800.00</u>	<u>\$ 3,800.00</u>	<u>\$ 3,800.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 9,090.00		\$ 9,090.00	\$ 9,090.00	\$ 9,090.00
B8020.2	EQUIPMENT & CAP	\$ 50.00		\$ -	\$ -	\$ -
B8020.4	CONTRACTUAL	\$ 610.00		\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	<u>\$ 9,750.00</u>	<u>\$ -</u>	<u>\$ 9,490.00</u>	<u>\$ 9,490.00</u>	<u>\$ 9,490.00</u>
Storm Water						
B8140.4	Contractual	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	<u>\$ 20,000.00</u>	<u>\$ -</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
TRANSFER TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)	\$ 363,946.00		\$ 294,875.00	\$ 294,875.00	\$ 294,875.00
B9901.0	TRANSFER TO HIGHWAY (DA)	\$ 164,028.00		\$ 201,931.00	\$ 201,931.00	\$ 201,931.00
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ 863,824.00		\$ 935,039.00	\$ 935,039.00	\$ 935,039.00
	TOTAL	<u>\$ 1,391,798.00</u>	<u>\$ -</u>	<u>\$ 1,431,845.00</u>	<u>\$ 1,431,845.00</u>	<u>\$ 1,431,845.00</u>
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	\$ 12,684.00		\$ 12,700.00	\$ 12,700.00	\$ 12,700.00
B9030.8	SOCIAL SECURITY	\$ 8,528.00		\$ 9,261.00	\$ 9,261.00	\$ 9,261.00
B9040.8	WORKERS COMP	\$ 7,171.00		\$ 5,136.00	\$ 5,136.00	\$ 5,136.00
B9045.8	LIFE INSURANCE	\$ 188.00		\$ 251.00	\$ 251.00	\$ 251.00
B9055.8	DISABILITY INSURANCE	\$ 294.00		\$ 309.00	\$ 309.00	\$ 309.00
B9060.8	HEALTH INSURANCE	\$ 8,289.00		\$ 8,038.00	\$ 8,038.00	\$ 8,038.00
B9070.8	DENTAL INSURANCE	\$ 1,628.00		\$ 2,213.00	\$ 2,213.00	\$ 2,213.00
B9089.8	OTHER EMPLOYEE BENEFITS	\$ 350.00		\$ 350.00	\$ 350.00	\$ 350.00
	TOTAL	<u>\$ 39,132.00</u>	<u>\$ -</u>	<u>\$ 38,258.00</u>	<u>\$ 38,258.00</u>	<u>\$ 38,258.00</u>
TOTAL (B) PART TOWN APPROPRIATIONS		<u>\$ 1,615,805.00</u>	<u>\$ -</u>	<u>\$ 1,665,111.00</u>	<u>\$ 1,665,111.00</u>	<u>\$ 1,665,111.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
PART TOWN (B) REVENUES						
B1120	Sales Tax Revenue	\$ 1,571,994.00		\$ 1,634,541.00	\$ 1,634,541.00	\$ 1,634,541.00
B1170	Franchise Fees	\$ 10,000.00		\$ 10,312.00	\$ 10,312.00	\$ 10,312.00
B2110	Zoning Fees	\$ 100.00		\$ -	\$ -	\$ -
B2115	Planning Fees	\$ 550.00		\$ 350.00	\$ 350.00	\$ 350.00
B2401	Interest Earned	\$ 513.00		\$ 1,118.00	\$ 1,118.00	\$ 1,118.00
B2555	Building Fees	\$ 24,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
B2590	Mobile Home Permits	\$ 2,840.00		\$ 2,890.00	\$ 2,890.00	\$ 2,890.00
B2591	Sign Permits	\$ -		\$ -	\$ -	\$ -
B2655	Minor Sales (Booklets, etc)	\$ 308.00		\$ 400.00	\$ 400.00	\$ 400.00
B2770	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
B3820	Shared Services	\$ 5,500.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
TOTAL PART TOWN (B) REVENUES		\$ 1,615,805.00	\$ -	\$ 1,665,111.00	\$ 1,665,111.00	\$ 1,665,111.00

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
Highway Fund (DA) Appropriations					
Bridge Reconstruction					
DA5120.4 Old Ravenna Road Bridge Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
General Repairs					
DA5110.4 Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Machinery					
DA5130.2 Capital Outlay & Equipment	\$ 40,000.00		\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
DA5130.2 Rental	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
DA5130.4 Contractual	\$ -		\$ -		\$ -
Total	\$ 44,000.00	\$ -	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
Snow Removal					
DA5142.4 Contractual	\$ 30,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Total	\$ 30,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Debt Service					
DA9720.61 Statutory Installment Bond-Principal-H-40	\$ 10,681.00		\$ 11,055.00	\$ 11,055.00	\$ 11,055.00
DA9720.71 Statutory Installment Bond-Interest-H-40	\$ 4,386.00		\$ 4,012.00	\$ 4,012.00	\$ 4,012.00
DA9720.62 Statutory Installment Bond-Principal-H-43	\$ 42,181.00		\$ 43,088.00	\$ 43,088.00	\$ 43,088.00
DA9720.72 Statutory Installment Bond-Interest-H-43	\$ 2,780.00		\$ 1,873.00	\$ 1,873.00	\$ 1,873.00
DA9720.63 Statutory Installment Bond-Principal-H-46	\$ -		\$ 12,430.00	\$ 12,430.00	\$ 12,430.00
DA9720.73 Statutory Installment Bond-Interest-H-46	\$ -		\$ 6,473.00	\$ 6,473.00	\$ 6,473.00
Total	\$ 60,028.00	\$ -	\$ 78,931.00	\$ 78,931.00	\$ 78,931.00
TOTAL HIGHWAY (DA) APPROPRIATIONS	\$ 164,028.00	\$ -	\$ 201,931.00	\$ 201,931.00	\$ 201,931.00

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
Highway Fund DA Revenues					
DA0909 Fund Balance	\$ -		\$ -	\$ -	\$ -
DA5031 Transfer in from B Fund	\$ 164,028.00		\$ 201,931.00	\$ 201,931.00	\$ 201,931.00
TOTAL HIGHWAY (DA) ESTIMATED REVENUE	\$ 164,028.00	\$ -	\$ 201,931.00	\$ 201,931.00	\$ 201,931.00

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS					
ENGINEER					
DB1440.4 CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL GARAGE					
DB1640.4 Contractual	\$ 30,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOTAL	\$ 30,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
INSURANCE					
DB1910.4 CONTRACTUAL	\$ 28,820.00		\$ 21,282.00	\$ 21,282.00	\$ 21,282.00
TOTAL	\$ 28,820.00	\$ -	\$ 21,282.00	\$ 21,282.00	\$ 21,282.00
MANDATORY TESTING					
DB4189.4 CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
TOTAL	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
GENERAL REPAIRS					
DB5110.1 PERSONAL SERVICES	\$ 169,233.00		\$ 197,506.00	\$ 197,506.00	\$ 197,506.00
DB5110.4 CONTRACTUAL	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ 194,233.00	\$ -	\$ 222,506.00	\$ 222,506.00	\$ 222,506.00
SPECIAL IMPROVEMENTS					
DB5112.4 CONTRACTUAL	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
TOTAL	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
MACHINERY					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ -		\$ -	\$ -	\$ -
DB5130.3 Rental	\$ -		\$ -	\$ -	\$ -
DB5130.4 CONTRACTUAL	\$ 50,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL	<u>\$ 50,000.00</u>	<u>\$ -</u>	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES	\$ 196,154.00		\$ 233,940.00	\$ 233,940.00	\$ 233,940.00
DB5142.4 CONTRACTUAL	\$ 25,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	<u>\$ 221,154.00</u>	<u>\$ -</u>	<u>\$ 263,940.00</u>	<u>\$ 263,940.00</u>	<u>\$ 263,940.00</u>
DB6410.4 PUBLICITY	\$ -		\$ -	\$ -	\$ -
TOTAL	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 47,685.00		\$ 47,475.00	\$ 47,475.00	\$ 47,475.00
DB9030.8 SOCIAL SECURITY	\$ 27,953.00		\$ 33,006.00	\$ 33,006.00	\$ 33,006.00
DB9040.8 WORKERS COMP	\$ 58,509.00		\$ 32,640.00	\$ 32,640.00	\$ 32,640.00
DB9045.8 LIFE INSURANCE	\$ 880.00		\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 520.00		\$ 624.00	\$ 624.00	\$ 624.00
DB9060.8 HEALTH INSURANCE	\$ 130,997.00		\$ 144,233.00	\$ 144,233.00	\$ 144,233.00
DB9070.8 DENTAL INSURANCE	\$ 7,594.00		\$ 8,852.00	\$ 8,852.00	\$ 8,852.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 1,728.00		\$ 500.00	\$ 500.00	\$ 500.00
TOTAL	<u>\$ 275,866.00</u>	<u>\$ -</u>	<u>\$ 268,650.00</u>	<u>\$ 268,650.00</u>	<u>\$ 268,650.00</u>
DEBT SERVICE					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ -		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ -		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ -		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ -		\$ -	\$ -	\$ -
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL HIGHWAY (DB) APPROPRIATIONS	<u>\$ 1,001,273.00</u>	<u>\$ -</u>	<u>\$ 1,072,578.00</u>	<u>\$ 1,072,578.00</u>	<u>\$ 1,072,578.00</u>

**TOWN OF COEYMANS
2019 Adopted Budget**

		2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
HIGHWAY (DB) REVENUES						
DB1120	Sales Tax Revenue	\$ -		\$ -	\$ -	\$ -
DB2401	INTEREST	\$ -		\$ -	\$ -	\$ -
DB2650	SALES OF SCRAP	\$ -		\$ -	\$ -	\$ -
DB2665	SALES OF EQUIPMENT	\$ -		\$ -	\$ -	\$ -
DB2770	EMPLOYEE HEALTH CONTRIBUTION	\$ -		\$ -	\$ -	\$ -
	STATE AID	\$ -				
DB3501	CHIPS	\$ 111,906.00		\$ 111,979.00	\$ 111,979.00	\$ 111,979.00
	PAVE NY	\$ 25,543.00		\$ 25,560.00	\$ 25,560.00	\$ 25,560.00
	TRANSFER FROM OTHER FUNDS					
DB5031	Transfer in from B Fund	\$ 863,824.00		\$ 935,039.00	\$ 935,039.00	\$ 935,039.00
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		\$ 1,001,273.00	\$ -	\$ 1,072,578.00	\$ 1,072,578.00	\$ 1,072,578.00

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL	\$ 7,920.00		\$ 8,853.00	\$ 8,853.00	\$ 8,853.00
SS8110. ADMINISTRATIVE FEES	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SS8130.1 PERSONAL SERVICES	\$ 155,168.00		\$ 178,084.00	\$ 179,183.60	\$ 179,183.60
SS8130.2 EQUIPMENT	\$ 50,000.00		\$ 62,600.00	\$ 13,400.00	\$ 13,400.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 186,752.00		\$ 218,286.00	\$ 218,286.00	\$ 218,286.00
TOTAL	\$ 464,340.00	\$ -	\$ 532,323.00	\$ 484,222.60	\$ 484,222.60
BENEFITS					
SS9010.8 RETIREMENT	\$ 23,974.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
SS9030.8 SOCIAL SECURITY	\$ 11,871.00		\$ 13,624.00	\$ 13,707.77	\$ 13,707.77
SS9040.8 WORKERS COMPENSATION	\$ 12,343.00		\$ 8,424.00	\$ 8,424.00	\$ 8,424.00
SS9045.8 LIFE INSURANCE	\$ 323.00		\$ 467.00	\$ 467.00	\$ 467.00
SS9055.8 DISABILITY INSURANCE	\$ 223.00		\$ 334.00	\$ 334.00	\$ 334.00
SS9060.8 HEALTH INSURANCE	\$ 49,928.00		\$ 55,301.00	\$ 55,301.00	\$ 55,301.00
SS9070.8 DENTAL INSURANCE	\$ 3,255.00		\$ 3,597.00	\$ 3,597.00	\$ 3,597.00
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 750.00		\$ 450.00	\$ 450.00	\$ 450.00
TOTAL	\$ 102,667.00	\$ -	\$ 107,197.00	\$ 107,280.77	\$ 107,280.77
DEBT SERVICE					
SS9710.6 Serial Bond - Principal (T & V)H-36	\$ 6,389.00		\$ 6,641.00	\$ 6,641.00	\$ 6,641.00
SS9710.7 Serial Bond - Interest (T & V) H-36	\$ 4,601.00		\$ 4,348.00	\$ 4,348.00	\$ 4,348.00
SS9720.61 Statutory Bond - Principal (T) H-37	\$ 4,259.00		\$ 4,428.00	\$ 4,428.00	\$ 4,428.00
SS9720.71 Statutory Bond - Interest (T) H-37	\$ 3,067.00		\$ 2,899.00	\$ 2,899.00	\$ 2,899.00
SS9720.62 Statutory Bond - Principal (T & V) H-35	\$ 11,384.00		\$ 11,823.00	\$ 11,823.00	\$ 11,823.00
SS9720.72 Statutory Bond - Interest (T & V) H-35	\$ 11,087.00		\$ 10,649.00	\$ 10,649.00	\$ 10,649.00
SS9720.64 Statutory Bond - Principal (T & V) H-39	\$ 8,434.00		\$ 8,653.00	\$ 8,653.00	\$ 8,653.00
SS9720.74 Statutory Bond - Interest (T & V) H-39	\$ 2,458.00		\$ 2,239.00	\$ 2,239.00	\$ 2,239.00
SS9720.65 Statutory Bond - Principal (T & V) H-41	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS9720.75 Statutory Bond - Interest (T & V) H-41			\$ -		
SS9901 Transfer to Capital Projects (T) H-45			\$ 1,659.04	\$ 400.00	\$ 400.00
TOTAL	\$ 81,679.00	\$ -	\$ 83,339.04	\$ 82,080.00	\$ 82,080.00
TOTAL SEWER APPROPRIATIONS	\$ 648,686.00	\$ -	\$ 722,859.04	\$ 673,583.37	\$ 673,583.37

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES					
SS2120 SEWER RENTS	\$ 227,020.90		\$ 242,309.19	\$ 229,045.99	\$ 229,045.99
SS2122 SEWER CHARGES					
SS2128 INTEREST & PENALTIES-RENTS					
SS2374 SEWER SERVICES - OTHER GOV'TS	\$ 421,665.10		\$ 480,549.85	\$ 444,537.38	\$ 444,537.38
SS2401 INTEREST EARNED					
SS0909 FUND BALANCE					
TOTAL SEWER (SS) ESTIMATED REVENUES	\$ 648,686.00	\$ -	\$ 722,859.04	\$ 673,583.37	\$ 673,583.37

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)					
COEYMANS HOLLOW FIRE DISTRICT	\$ 384,700.00		\$ 394,200.00	\$ 394,200.00	\$ 394,200.00
COEYMANS FIRE DISTRICT	\$ 387,002.15		\$ 387,108.40	\$ 387,108.40	\$ 405,108.40

**TOWN OF COEYMANS
2019 Adopted Budget**

	2018 ADOPTED BUDGET	2018 MODIFIED BUDGET	2019 TENTATIVE BUDGET	2019 PRELIMINARY BUDGET	2019 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,600)	\$ 40,000.00		\$ 41,200.00	\$ 41,200.00	\$ 41,200.00
SUPERVISOR	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOWN CLERK	\$ 46,378.00		\$ 47,769.34	\$ 47,769.34	\$ 47,769.34
HIGHWAY SUPERINTENDENT	\$ 54,833.00		\$ 56,477.99	\$ 56,477.99	\$ 56,477.99

