

# **TOWN OF COEYMAN'S**

**2018**

## **ADOPTED BUDGET**

**November 16, 2017**

**Philip A. Crandall, Supervisor**

## **2018 Budget Message**

On September 25, 2017 the Town received a Fiscal Stress Report from the State Comptroller's office. Thanks to conservative fiscal policies, which I and my staff have put in place, we received a rating of no designation. This is the best designation that any town can receive.

Our cash flow is being controlled, our bills are paid on time and the Town is in better shape than when I first took office. We must continue these good fiscal policies and keep spending under control or we could easily slip back into trouble in the future.

The tentative budget results in a modest tax rate increase of 1.58%. Although the budget is lean it provides for needed services. Many departments are below last year's totals. This budget also does not provide raises for elected officials.

Again, we have a small increase in business growth and home building to help ease future tax burdens. The Town and the Village have been working together on a Waste Water Treatment Plant and sewer project that will also help to increase business and home building in the Town and the Village.

My plans for the future are the same as they have always been, keep spending and taxes down, keep bringing responsible businesses to the Town of Coeymans, and provide as many services as possible for our tax payers, all while keeping in mind that we must protect our environment now and for future generations.

Philip A. Crandall  
Town Supervisor

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>GENERAL (A) APPROPRIATIONS</b>						
<b>TOWN COUNCIL</b>						
<b>A1010.1</b>	PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
<b>A1010.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 49,500.00</u>	<u>\$ -</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>
<b>JUSTICE</b>						
<b>A1110.1</b>	PERSONAL SERVICES	\$ 102,059.00		\$ 103,825.00	\$ 103,825.00	\$ 103,825.00
<b>A1110.2</b>	EQUIPMENT & CAP	\$ -			\$ -	\$ -
<b>A1110.4</b>	CONTRACTUAL	\$ 4,275.00		\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
	TOTAL	<u>\$ 106,334.00</u>	<u>\$ -</u>	<u>\$ 106,725.00</u>	<u>\$ 106,725.00</u>	<u>\$ 106,725.00</u>
<b>SUPERVISOR</b>						
<b>A1220.1</b>	PERSONAL SERVICES	\$ 68,852.00		\$ 69,944.00	\$ 69,944.00	\$ 69,944.00
<b>A1220.2</b>	EQUIPMENT & CAPITAL OUTLAY	\$ -			\$ -	\$ -
<b>A1220.4</b>	CONTRACTUAL	\$ 400.00		\$ 200.00	\$ 200.00	\$ 200.00
	TOTAL	<u>\$ 69,252.00</u>	<u>\$ -</u>	<u>\$ 70,144.00</u>	<u>\$ 70,144.00</u>	<u>\$ 70,144.00</u>
<b>FINANCE</b>						
<b>A1310.1</b>	PERSONAL SERVICES	\$ 84,423.00		\$ 81,994.00	\$ 81,994.00	\$ 81,994.00
<b>A1310.2</b>	EQUIPMENT & CAP	\$ -			\$ -	\$ -
<b>A1310.4</b>	CONTRACTUAL	\$ 882.00		\$ 960.00	\$ 960.00	\$ 960.00
	TOTAL	<u>\$ 85,305.00</u>	<u>\$ -</u>	<u>\$ 82,954.00</u>	<u>\$ 82,954.00</u>	<u>\$ 82,954.00</u>
<b>ACCOUNTANT</b>						
<b>A1315.4</b>	CONTRACTUAL	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>TAX COLLECTION</b>						
<b>A1330.4</b>	CONTRACTUAL	\$ 5,100.00		\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
	TOTAL	<u>\$ 5,100.00</u>	<u>\$ -</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>
<b>ASSESSOR</b>						
<b>A1355.1</b>	PERSONAL SERVICES	\$ 49,317.00		\$ 50,326.00	\$ 50,326.00	\$ 50,326.00
<b>A1355.2</b>	EQUIPMENT & CAP	\$ 300.00		\$ 300.00	\$ 300.00	\$ 300.00
<b>A1355.4</b>	CONTRACTUAL	\$ 14,310.00		\$ 11,969.00	\$ 11,969.00	\$ 11,969.00
	TOTAL	<u>\$ 63,927.00</u>	<u>\$ -</u>	<u>\$ 62,595.00</u>	<u>\$ 62,595.00</u>	<u>\$ 62,595.00</u>
<b>TOWN CLERK</b>						
<b>A1410.1</b>	PERSONAL SERVICES	\$ 116,053.00		\$ 96,774.00	\$ 96,774.00	\$ 96,774.00
<b>A1410.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1410.4</b>	CONTRACTUAL	\$ 3,722.00		\$ 3,592.00	\$ 3,592.00	\$ 3,592.00
	TOTAL	<u>\$ 119,775.00</u>	<u>\$ -</u>	<u>\$ 100,366.00</u>	<u>\$ 100,366.00</u>	<u>\$ 100,366.00</u>
<b>ATTORNEY</b>						
<b>A1420.1</b>	PERSONAL SERVICES					
<b>A1420.4</b>	CONTRACTUAL	\$ 54,000.00		\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
	TOTAL	<u>\$ 54,000.00</u>	<u>\$ -</u>	<u>\$ 54,000.00</u>	<u>\$ 54,000.00</u>	<u>\$ 54,000.00</u>
<b>HUMAN RESOURCES</b>						
<b>A1430.1</b>	PERSONAL SERVICES	\$ 12,831.00		\$ 17,680.00	\$ 17,680.00	\$ 17,680.00
<b>A1430.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1430.4</b>	CONTRACTUAL	\$ 8,983.00		\$ 8,173.00	\$ 8,173.00	\$ 8,173.00
	TOTAL	<u>\$ 21,814.00</u>	<u>\$ -</u>	<u>\$ 25,853.00</u>	<u>\$ 25,853.00</u>	<u>\$ 25,853.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>ELECTIONS</b>						
<b>A1450.4</b>	CONTRACTUAL	\$ 18,288.00		\$ 11,449.00	\$ 11,449.00	\$ 11,449.00
	TOTAL	<u>\$ 18,288.00</u>	<u>\$ -</u>	<u>\$ 11,449.00</u>	<u>\$ 11,449.00</u>	<u>\$ 11,449.00</u>
<b>RECORDS MANAGEMENT</b>						
<b>A1460.4</b>	CONTRACTUAL	\$ 4,150.00		\$ 4,150.00	\$ 4,150.00	\$ 4,150.00
	TOTAL	<u>\$ 4,150.00</u>	<u>\$ -</u>	<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>
<b>TOWN HALL</b>						
<b>A1620.1</b>	PERSONAL SERVICES	\$ -				
<b>A1620.2</b>	EQUIPMENT & CAP	\$ -				
<b>A1620.4</b>	CONTRACTUAL	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	TOTAL	<u>\$ 50,000.00</u>	<u>\$ -</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
<b>CENTRAL GARAGE</b>						
<b>A1640.4</b>	CONTRACTUAL	\$ 38,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
	TOTAL	<u>\$ 38,000.00</u>	<u>\$ -</u>	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>
<b>CENTRAL COMMUNICATIONS</b>						
<b>A1650.2</b>	EQUIPMENT					
<b>A1650.4</b>	CONTRACTUAL	\$ 63,000.00		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
	TOTAL	<u>\$ 63,000.00</u>	<u>\$ -</u>	<u>\$ 55,000.00</u>	<u>\$ 55,000.00</u>	<u>\$ 55,000.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>CENTRAL STOREROOM</b>						
<b>A1660.4</b>	CONTRACTUAL	\$ 10,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	TOTAL	<u>\$ 10,000.00</u>	<u>\$ -</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
<b>CENTRAL PRINTING AND MAILING</b>						
<b>A1670.4</b>	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
<b>INSURANCE</b>						
<b>A1910.4</b>	CONTRACTUAL	\$ 85,326.00		\$ 89,195.00	\$ 89,195.00	\$ 89,195.00
	TOTAL	<u>\$ 85,326.00</u>	<u>\$ -</u>	<u>\$ 89,195.00</u>	<u>\$ 89,195.00</u>	<u>\$ 89,195.00</u>
<b>ASSOCIATION DUES</b>						
<b>A1920.4</b>	CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	<u>\$ 1,200.00</u>	<u>\$ -</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

**TOWN OF COEYMANS  
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		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>CONTINGENCY</b>						
<b>A1990.4</b>	CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	TOTAL	<u>\$ 120,000.00</u>		<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>
<b>PUBLIC SAFETY ADMINISTRATION</b>						
<b>A3010.4</b>	CONTRACTUAL	\$ 500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
<b>COMMUNICATIONS</b>						
<b>A3020.1</b>	PERSONAL SERVICES	\$ -				
<b>A3020.2</b>	EQUIPMENT	\$ -				
<b>A3020.4</b>	CONTRACTUAL	\$ 161,894.00		\$ 66,975.00	\$ 66,975.00	\$ 66,975.00
	TOTAL	<u>\$ 161,894.00</u>	<u>\$ -</u>	<u>\$ 66,975.00</u>	<u>\$ 66,975.00</u>	<u>\$ 66,975.00</u>
<b>LAW ENFORCEMENT</b>						
<b>A3120.11</b>	CHIEF SALARY	\$ 65,000.00		\$ 66,248.00	\$ 66,248.00	\$ 66,248.00
<b>A3120.1</b>	PERSONAL SERVICES	\$ 562,170.00		\$ 586,509.00	\$ 586,509.00	\$ 586,509.00
<b>A3120.2</b>	EQUIPMENT & CAP	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
<b>A3120.4</b>	CONTRACTUAL	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
<b>A3197.4</b>	Police Forfeiture			\$ -	\$ -	\$ -
	TOTAL	<u>\$ 677,170.00</u>	<u>\$ -</u>	<u>\$ 702,757.00</u>	<u>\$ 702,757.00</u>	<u>\$ 702,757.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>VEST</b>						
<b>A3312.2</b>	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRAFFIC SAFETY DETAIL</b>						
<b>A3315.1</b>	PERSONAL SERVICES					
<b>A3315.2</b>	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DOG CONTROL</b>						
<b>A3510.1</b>	PERSONAL SERVICES	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>A3510.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
<b>CIVIL DEFENSE</b>						
<b>A3640.1</b>	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>A3640.4</b>	CONTRACTUAL	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>OTHER HEALTH</b>						
<b>A4540.4</b>	CONTRACTUAL--Ambulance	\$ 147,852.00		\$ 147,852.00	\$ 147,852.00	\$ 147,852.00
<b>A4589.4</b>	CONTRACTUAL--Paramedic	\$ 217,804.00		\$ 225,135.00	\$ 225,135.00	\$ 225,135.00
	TOTAL	<u>\$ 365,656.00</u>	\$ -	<u>\$ 372,987.00</u>	<u>\$ 372,987.00</u>	<u>\$ 372,987.00</u>
<b>HIGHWAY ADMINISTRATIVE</b>						
<b>A5010.1</b>	PERSONAL SERVICES	\$ 54,833.00		\$ 54,833.00	\$ 54,833.00	\$ 54,833.00
<b>A5010.4</b>	CONTRACTUAL	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	<u>\$ 55,233.00</u>	\$ -	<u>\$ 55,233.00</u>	<u>\$ 55,233.00</u>	<u>\$ 55,233.00</u>
<b>HIGHWAY GARAGE</b>						
<b>A5132.2</b>	EQUIPMENT			\$ 1,181.00	\$ 1,181.00	\$ 1,181.00
<b>A5132.4</b>	CONTRACTUAL	\$ 35,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	TOTAL	<u>\$ 35,000.00</u>	\$ -	<u>\$ 31,181.00</u>	<u>\$ 31,181.00</u>	<u>\$ 31,181.00</u>
<b>PUBLICITY</b>						
<b>A6410.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	\$ -	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
<b>VETERANS</b>						
<b>A6510.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	\$ -	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>PARKS</b>						
A7110.1	PERSONAL SERVICES	\$ -				
A7110.4	CONTRACTUAL	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
<b>BAND CONCERTS</b>						
A7270.4	CONTRACTUAL	\$ 3,200.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	TOTAL	<u>\$ 3,200.00</u>		<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>
<b>YOUTH SERVICE</b>						
A7310.1	PERSONAL SERVICES	\$ 7,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
A7310.4	CONTRACTUAL	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 7,500.00</u>	<u>\$ -</u>	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>
<b>HISTORIAN</b>						
A7510.1	PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
A7520.2	EQUIPMENT	\$ -			\$ -	\$ -
A7510.4	CONTRACTUAL	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00
	TOTAL	<u>\$ 900.00</u>	<u>\$ -</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
<b>ADULT SERVICES</b>						
A7620.4	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>OTHER CULTURE &amp; RECREATION</b>						
<b>A7989.4</b>	CONTRACTUAL	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL	<u>\$ 3,000.00</u>	<u>\$ -</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
<b>LEACHATE FACILITY</b>						
<b>A8090.1</b>	PERSONAL SERVICES	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>A8090.2</b>	EQUIPMENT	\$ 800.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
<b>A8090.4</b>	CONTRACTUAL	\$ 10,723.00		\$ 7,800.00	\$ 7,800.00	\$ 7,800.00
	TOTAL	<u>\$ 14,523.00</u>	<u>\$ -</u>	<u>\$ 14,000.00</u>	<u>\$ 14,000.00</u>	<u>\$ 14,000.00</u>
<b>REFUSE AND GARBAGE</b>						
<b>A8160.1</b>	PERSONAL SERVICES	\$ 6,240.00		\$ 6,240.00	\$ 6,240.00	\$ 6,240.00
<b>A8160.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 7,240.00</u>	<u>\$ -</u>	<u>\$ 7,240.00</u>	<u>\$ 7,240.00</u>	<u>\$ 7,240.00</u>
<b>COMMUNITY BEAUTIFICATION</b>						
<b>A8510.1</b>	PERSONAL SERVICES	\$ 161,200.00		\$ 140,859.00	\$ 140,859.00	\$ 140,859.00
<b>A8510.2</b>	EQUIPMENT & CAP	\$ 5,000.00		\$ 9,505.00	\$ 9,505.00	\$ 9,505.00
<b>A8510.4</b>	CONTRACTUAL	\$ 13,632.00		\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
	TOTAL	<u>\$ 179,832.00</u>	<u>\$ -</u>	<u>\$ 164,864.00</u>	<u>\$ 164,864.00</u>	<u>\$ 164,864.00</u>
<b>CEMETERIES</b>						
<b>A8810.1</b>	PERSONAL SERVICES	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>A8810.4</b>	CONTRACTUAL	\$ 650.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 1,650.00</u>	<u>\$ -</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>EMPLOYEE BENEFITS</b>					
<b>A9010.8</b>	RETIREMENT	\$ 229,722.00	\$ 181,394.00	\$ 181,394.00	\$ 181,394.00
<b>A9030.8</b>	SOCIAL SECURITY	\$ 102,513.00	\$ 102,791.00	\$ 102,791.00	\$ 102,791.00
<b>A9040.8</b>	WORKERS COMP	\$ 17,043.00	\$ 32,848.00	\$ 32,848.00	\$ 32,848.00
<b>A9045.8</b>	LIFE INSURANCE	\$ 2,300.00	\$ 2,402.00	\$ 2,402.00	\$ 2,402.00
<b>A9050.8</b>	UNEMPLOYMENT INS	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>A9055.8</b>	DISABILITY	\$ 3,012.00	\$ 3,101.00	\$ 3,101.00	\$ 3,101.00
<b>A9060.8</b>	HEALTH INSURANCE	\$ 178,651.00	\$ 243,850.00	\$ 243,850.00	\$ 243,850.00
<b>A9070.8</b>	DENTAL INSURANCE	\$ 14,154.00	\$ 14,644.00	\$ 14,644.00	\$ 14,644.00
<b>A9089.8</b>	OTHER EMPLOYEE BENEFITS	\$ 1,678.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
	TOTAL	<u>\$ 552,573.00</u>	<u>\$ -</u>	<u>\$ 585,630.00</u>	<u>\$ 585,630.00</u>
<b>DEBT</b>					
<b>A9710.6</b>	SERIAL BONDS	\$ -	\$ -	\$ -	\$ -
<b>A9710.7</b>	SERIAL BONDS, INTEREST	\$ -	\$ -	\$ -	\$ -
<b>A9730.6</b>	B.A.N.S	\$ -	\$ -	\$ -	\$ -
<b>A9730.7</b>	BANS INTEREST	\$ -	\$ -	\$ -	\$ -
	TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total (A) Fund Appropriations</b>		<u><b>\$ 3,085,942.00</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 3,010,298.00</b></u>	<u><b>\$ 3,010,298.00</b></u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>GENERAL (A) REVENUES</b>						
<b>A0511</b>	Appropriated Reserves					
<b>A1001</b>	Money to be Raised by Real Property Taxes	\$ 1,588,399.00		\$ 1,614,117.00	\$ 1,614,117.00	\$ 1,614,117.00
	<b>LOCAL</b>					
<b>A1081</b>	Civil Housing P.I.L.O.T.	\$ 2,450.00		\$ -	\$ -	\$ -
<b>A1082</b>	Lafarge P.I.L.O.T.	\$ 321,050.00		\$ 327,471.00	\$ 327,471.00	\$ 327,471.00
<b>A1083</b>	Coeymans Recycling Center P.I.L.O.T.	\$ -		\$ 461.00	\$ 461.00	\$ 461.00
<b>A1090</b>	Penalties	\$ 5,678.00		\$ 9,012.00	\$ 9,012.00	\$ 9,012.00
<b>A1289</b>	SUPERVISOR	\$ 870.00		\$ -	\$ -	\$ -
<b>A1255</b>	Town Clerk Fees	\$ 10,686.00		\$ 9,156.00	\$ 9,156.00	\$ 9,156.00
<b>A1520</b>	Police Fees-Subpoenas	\$ 100.00		\$ -	\$ -	\$ -
<b>A1589</b>	TSD (Albany County)	\$ -		\$ -	\$ -	\$ -
<b>A1590</b>	RCS SRO Reimbursement	\$ 41,334.00		\$ -	\$ -	\$ -
<b>A1689</b>	Ambulance ALS Reimbursement	\$ 29,700.00		\$ 28,398.00	\$ 28,398.00	\$ 28,398.00
<b>A2148</b>	Interest & Penalties on Water Rents	\$ -		\$ -	\$ -	\$ -
<b>A2170</b>	Community Development Income	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
<b>A2190</b>	Sale of Cemetery Lots	\$ 4,200.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>A2192</b>	Charges for Cemetery Services	\$ 3,580.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>A2440</b>	Tower Income	\$ 21,778.00		\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
<b>A2401</b>	Interest	\$ 1,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>A2530</b>	Games of Chance	\$ 40.00		\$ 20.00	\$ 20.00	\$ 20.00
<b>A2540</b>	Bingo	\$ 404.00		\$ 465.00	\$ 465.00	\$ 465.00
<b>A2544</b>	Dog License	\$ 3,292.00		\$ 2,787.00	\$ 2,787.00	\$ 2,787.00
<b>A2610</b>	Justice Court Fund	\$ 145,000.00		\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
<b>A2626</b>	Police Forfeiture	\$ -		\$ -	\$ -	\$ -
<b>A2655</b>	Minor Sales	\$ -		\$ -	\$ -	\$ -
<b>A2665</b>	Sale of Equipment	\$ -		\$ -	\$ -	\$ -
<b>A2680</b>	Insurance Recovery	\$ -		\$ -	\$ -	\$ -
<b>A2690</b>	Other Compensation of Loss	\$ -		\$ -	\$ -	\$ -
<b>A2701</b>	Prior Years Expenditures	\$ 500.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>A2705</b>	Gifts and Donations	\$ 2,000.00		\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
<b>A2770</b>	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
<b>A2801</b>	Inter Fund					

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>STATE AID</b>						
<b>A3021</b>	State Court Facilities	\$ 2,740.00		\$ -	\$ -	\$ -
<b>A3005</b>	Mortgage Tax	\$ 111,970.00		\$ 102,572.00	\$ 102,572.00	\$ 102,572.00
<b>A3040</b>	State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
<b>A3389</b>	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
<b>A3390</b>	BUNY	\$ -		\$ -	\$ -	\$ -
<b>A3391</b>	STEP	\$ -		\$ -	\$ -	\$ -
<b>A3820</b>	Youth Program State Aid	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
<b>A3960</b>						
<b>FEDERAL AID</b>						
<b>A4389</b>	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
<b>A4960</b>						
<b>TRANSFER FROM OTHER FUNDS</b>						
<b>A5031</b>	Transfer in from B Fund	\$ 410,378.00		\$ 363,946.00	\$ 363,946.00	\$ 363,946.00
<b>INTERFUND TRANSFER</b>						
<b>TOTAL</b>	<b>GENERAL FUND REVENUES</b>	<b>3,085,942.00</b>	<b>-</b>	<b>3,010,298.00</b>	<b>3,010,298.00</b>	<b>3,010,298.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>PART TOWN (B) APPROPRIATIONS</b>						
<b>LEGAL SERVICES</b>						
<b>B1420.4</b>	CONTRACTUAL	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	TOTAL	<u>\$ 4,500.00</u>	<u>\$ -</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>
<b>Central Storeroom</b>						
<b>B1660.4</b>	Contractual	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Total	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<b>SHARED SERVICES</b>						
<b>B1680.1</b>	PERSONAL SERVICES	\$ 10,000.00		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
<b>B1680.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 11,000.00</u>	<u>\$ -</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
<b>INSURANCE</b>						
<b>B1910.4</b>	CONTRACTUAL	\$ 1,570.00		\$ 1,665.00	\$ 1,665.00	\$ 1,665.00
	TOTAL	<u>\$ 1,570.00</u>	<u>\$ -</u>	<u>\$ 1,665.00</u>	<u>\$ 1,665.00</u>	<u>\$ 1,665.00</u>
<b>SAFETY INSPECTIONS</b>						
<b>B3620.1</b>	PERSONAL SERVICES	\$ 87,897.00		\$ 89,787.00	\$ 89,787.00	\$ 89,787.00
<b>B3620.2</b>	EQUIPMENT	\$ -		\$ 205.00	\$ 205.00	\$ 205.00
<b>B3620.4</b>	CONTRACTUAL	\$ 4,000.00		\$ 4,668.00	\$ 4,668.00	\$ 4,668.00
	TOTAL	<u>\$ 91,897.00</u>	<u>\$ -</u>	<u>\$ 94,660.00</u>	<u>\$ 94,660.00</u>	<u>\$ 94,660.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>REGISTRAR OF VITAL STATISTICS</b>						
<b>B4020.4</b>	CONTRACTUAL	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	<u>\$ 100.00</u>	<u>\$ -</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
<b>STREET LIGHTING</b>						
<b>B5182.4</b>	CONTRACTUAL	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
	TOTAL	<u>\$ 36,000.00</u>	<u>\$ -</u>	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>
<b>PUBLICITY</b>						
<b>B6410.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<b>ZONING BOARD</b>						
<b>B8010.1</b>	PERSONAL SERVICES	\$ 3,000.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
<b>B8010.2</b>	EQUIPMENT			\$ 50.00	\$ 50.00	\$ 50.00
<b>B8010.4</b>	CONTRACTUAL	\$ 600.00		\$ 550.00	\$ 550.00	\$ 550.00
	TOTAL	<u>\$ 3,600.00</u>	<u>\$ -</u>	<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>	<u>\$ 4,200.00</u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>PLANNING BOARD</b>						
<b>B8020.1</b>	PERSONAL SERVICES	\$ 7,000.00		\$ 9,090.00	\$ 9,090.00	\$ 9,090.00
<b>B8020.2</b>	EQUIPMENT & CAP	\$ -		\$ 50.00	\$ 50.00	\$ 50.00
<b>B8020.4</b>	CONTRACTUAL	\$ 960.00		\$ 610.00	\$ 610.00	\$ 610.00
	TOTAL	<u>\$ 7,960.00</u>	<u>\$ -</u>	<u>\$ 9,750.00</u>	<u>\$ 9,750.00</u>	<u>\$ 9,750.00</u>
<b>Storm Water</b>						
<b>B8140.4</b>	Contractual	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	<u>\$ 20,000.00</u>	<u>\$ -</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
<b>TRANSFER TO OTHER FUNDS</b>						
<b>B9901.0</b>	TRANSFER TO GENERAL (A)	\$ 410,378.00		\$ 363,946.00	\$ 363,946.00	\$ 363,946.00
<b>B9901.0</b>	TRANSFER TO HIGHWAY (DA)	\$ 142,766.00		\$ 164,028.00	\$ 164,028.00	\$ 164,028.00
<b>B9901.0</b>	TRANSFER TO HIGHWAY (DB)	\$ 896,012.00		\$ 863,824.00	\$ 863,824.00	\$ 863,824.00
	TOTAL	<u>\$ 1,449,156.00</u>	<u>\$ -</u>	<u>\$ 1,391,798.00</u>	<u>\$ 1,391,798.00</u>	<u>\$ 1,391,798.00</u>
<b>EMPLOYEE BENEFITS</b>						
<b>B9010.8</b>	RETIREMENT	\$ 16,386.00		\$ 12,684.00	\$ 12,684.00	\$ 12,684.00
<b>B9030.8</b>	SOCIAL SECURITY	\$ 7,899.00		\$ 8,528.00	\$ 8,528.00	\$ 8,528.00
<b>B9040.8</b>	WORKERS COMP	\$ 5,200.00		\$ 7,171.00	\$ 7,171.00	\$ 7,171.00
<b>B9045.8</b>	LIFE INSURANCE	\$ 214.00		\$ 188.00	\$ 188.00	\$ 188.00
<b>B9055.8</b>	DISABILITY INSURANCE	\$ 222.00		\$ 294.00	\$ 294.00	\$ 294.00
<b>B9060.8</b>	HEALTH INSURANCE	\$ 15,170.00		\$ 8,289.00	\$ 8,289.00	\$ 8,289.00
<b>B9070.8</b>	DENTAL INSURANCE	\$ 1,572.00		\$ 1,628.00	\$ 1,628.00	\$ 1,628.00
<b>B9089.8</b>	OTHER EMPLOYEE BENEFITS	\$ 350.00		\$ 350.00	\$ 350.00	\$ 350.00
	TOTAL	<u>\$ 47,013.00</u>	<u>\$ -</u>	<u>\$ 39,132.00</u>	<u>\$ 39,132.00</u>	<u>\$ 39,132.00</u>
<b>TOTAL (B) PART TOWN APPROPRIATIONS</b>		<u><b>\$ 1,674,796.00</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 1,615,805.00</b></u>	<u><b>\$ 1,615,805.00</b></u>	<u><b>\$ 1,615,805.00</b></u>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		<b>2017 ADOPTED BUDGET</b>	<b>2017 MODIFIED BUDGET</b>	<b>2018 TENTATIVE BUDGET</b>	<b>2018 PRELIMINARY BUDGET</b>	<b>2018 ADOPTED BUDGET</b>
<b>PART TOWN (B) REVENUES</b>						
<b>B1120</b>	Sales Tax Revenue	\$ 1,633,306.00		\$ 1,571,994.00	\$ 1,571,994.00	\$ 1,571,994.00
<b>B1170</b>	Franchise Fees	\$ 11,800.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>B2110</b>	Zoning Fees	\$ 500.00		\$ 100.00	\$ 100.00	\$ 100.00
<b>B2115</b>	Planning Fees	\$ 400.00		\$ 550.00	\$ 550.00	\$ 550.00
<b>B2401</b>	Interest Earned	\$ 200.00		\$ 513.00	\$ 513.00	\$ 513.00
<b>B2555</b>	Building Fees	\$ 20,000.00		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
<b>B2590</b>	Mobile Home Permits	\$ 2,840.00		\$ 2,840.00	\$ 2,840.00	\$ 2,840.00
<b>B2591</b>	Sign Permits	\$ -		\$ -	\$ -	\$ -
<b>B2655</b>	Minor Sales (Booklets, etc)	\$ 250.00		\$ 308.00	\$ 308.00	\$ 308.00
<b>B2770</b>	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
<b>B3820</b>	Shared Services	\$ 5,500.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
<b>TOTAL PART TOWN (B) REVENUES</b>		<b>\$ 1,674,796.00</b>	<b>\$ -</b>	<b>\$ 1,615,805.00</b>	<b>\$ 1,615,805.00</b>	<b>\$ 1,615,805.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>Highway Fund (DA) Appropriations</b>					
<b>Bridge Reconstruction</b>					
DA5120.4 Old Ravena Road Bridge Reconstruction	\$ -		\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General Repairs</b>					
DA5110.4 Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>Machinery</b>					
DA5130.2 Capital Outlay & Equipment	\$ 22,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
DA5130.2 Rental	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
DA5130.4 Contractual	\$ -			\$ -	\$ -
Total	\$ 26,000.00	\$ -	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00
<b>Snow Removal</b>					
DA5142.4 Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>Debt Service</b>					
DA9720.61 Statutory Installment Bond-Principal-H-40	\$ 10,320.00		\$ 10,681.00	\$ 10,681.00	\$ 10,681.00
DA9720.71 Statutory Installment Bond-Interest-H-40	\$ 4,747.00		\$ 4,386.00	\$ 4,386.00	\$ 4,386.00
DA9720.62 Statutory Installment Bond-Principal-H-43	\$ 41,294.00		\$ 42,181.00	\$ 42,181.00	\$ 42,181.00
DA9720.72 Statutory Installment Bond-Interest-H-43	\$ 3,668.00		\$ 2,780.00	\$ 2,780.00	\$ 2,780.00
Total	\$ 60,029.00	\$ -	\$ 60,028.00	\$ 60,028.00	\$ 60,028.00
<b>TOTAL HIGHWAY (DA) APPROPRIATIONS</b>	<b>\$ 146,029.00</b>	<b>\$ -</b>	<b>\$ 164,028.00</b>	<b>\$ 164,028.00</b>	<b>\$ 164,028.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>Highway Fund DA Revenues</b>						
<b>DA0909</b>	Fund Balance	\$ 3,263.00		\$ -	\$ -	\$ -
<b>DA5031</b>	Transfer in from B Fund	\$ 142,766.00		\$ 164,028.00	\$ 164,028.00	\$ 164,028.00
<b>TOTAL HIGHWAY (DA) ESTIMATED REVENUE</b>		<b>\$ 146,029.00</b>	<b>\$ -</b>	<b>\$ 164,028.00</b>	<b>\$ 164,028.00</b>	<b>\$ 164,028.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>HIGHWAY FUND (DB) APPROPRIATIONS</b>					
<b>ENGINEER</b>					
DB1440.4 CONTRACTUAL	\$ -			\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>CENTRAL GARAGE</b>					
DB1640.4 Contractual	30000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>INSURANCE</b>					
DB1910.4 CONTRACTUAL	\$ 30,466.00		\$ 28,820.00	\$ 28,820.00	\$ 28,820.00
TOTAL	\$ 30,466.00	\$ -	\$ 28,820.00	\$ 28,820.00	\$ 28,820.00
<b>MANDATORY TESTING</b>					
DB4189.4 CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
TOTAL	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<b>GENERAL REPAIRS</b>					
DB5110.1 PERSONAL SERVICES	\$ 165,925.00		\$ 169,233.00	\$ 169,233.00	\$ 169,233.00
DB5110.4 CONTRACTUAL	\$ 20,000.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ 185,925.00	\$ -	\$ 194,233.00	\$ 194,233.00	\$ 194,233.00
<b>SPECIAL IMPROVEMENTS</b>					
DB5112.4 CONTRACTUAL	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
TOTAL	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>MACHINERY</b>					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ -				
DB5130.3 Rental	\$ -				
DB5130.4 CONTRACTUAL	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b>SNOW REMOVAL</b>					
DB5142.1 PERSONAL SERVICES	\$ 192,751.00		\$ 196,154.00	\$ 196,154.00	\$ 196,154.00
DB5142.4 CONTRACTUAL	\$ 20,000.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ 212,751.00	\$ -	\$ 221,154.00	\$ 221,154.00	\$ 221,154.00
DB6410.4 PUBLICITY	\$ -			\$ -	\$ -
TOTAL	\$ -		\$ -	\$ -	\$ -
<b>EMPLOYEE BENEFITS</b>					
DB9010.8 RETIREMENT	\$ 76,818.00		\$ 47,685.00	\$ 47,685.00	\$ 47,685.00
DB9030.8 SOCIAL SECURITY	\$ 30,374.00		\$ 27,953.00	\$ 27,953.00	\$ 27,953.00
DB9040.8 WORKERS COMP	\$ 72,400.00		\$ 58,509.00	\$ 58,509.00	\$ 58,509.00
DB9045.8 LIFE INSURANCE	\$ 905.00		\$ 880.00	\$ 880.00	\$ 880.00
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 629.00		\$ 520.00	\$ 520.00	\$ 520.00
DB9060.8 HEALTH INSURANCE	\$ 133,097.00		\$ 130,997.00	\$ 130,997.00	\$ 130,997.00
DB9070.8 DENTAL INSURANCE	\$ 7,340.00		\$ 7,594.00	\$ 7,594.00	\$ 7,594.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 1,956.00		\$ 1,728.00	\$ 1,728.00	\$ 1,728.00
TOTAL	\$ 323,519.00	\$ -	\$ 275,866.00	\$ 275,866.00	\$ 275,866.00
<b>DEBT SERVICE</b>					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ -		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ -		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ -		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL HIGHWAY (DB) APPROPRIATIONS</b>	<b>\$ 1,033,861.00</b>	<b>\$ -</b>	<b>\$ 1,001,273.00</b>	<b>\$ 1,001,273.00</b>	<b>\$ 1,001,273.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

		2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>HIGHWAY (DB) REVENUES</b>						
<b>DB1120</b>	Sales Tax Revenue	\$ -		\$ -	\$ -	\$ -
<b>DB2401</b>	INTEREST	\$ -		\$ -	\$ -	\$ -
<b>DB2650</b>	SALES OF SCRAP	\$ 400.00			\$ -	\$ -
<b>DB2665</b>	SALES OF EQUIPMENT	\$ -			\$ -	\$ -
<b>DB2770</b>	EMPLOYEE HEALTH CONTRIBUTION	\$ -		\$ -	\$ -	\$ -
	<b>STATE AID</b>	\$ -				
<b>DB3501</b>	CHIPS	\$ 111,906.00		\$ 111,906.00	\$ 111,906.00	\$ 111,906.00
	PAVE NY	\$ 25,543.00		\$ 25,543.00	\$ 25,543.00	\$ 25,543.00
	<b>TRANSFER FROM OTHER FUNDS</b>					
<b>DB5031</b>	Transfer in from B Fund	\$ 896,012.00		\$ 863,824.00	\$ 863,824.00	\$ 863,824.00
<b>TOTAL HIGHWAY (DB) ESTIMATED REVENUE</b>		<b>\$ 1,033,861.00</b>	<b>\$ -</b>	<b>\$ 1,001,273.00</b>	<b>\$ 1,001,273.00</b>	<b>\$ 1,001,273.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>SEWER (SS) APPROPRIATIONS</b>					
<b>SS1910.4</b> INSURANCE CONTRACTUAL	\$ 7,395.00		\$ 7,920.00	\$ 7,920.00	\$ 7,920.00
<b>SS8110.</b> ADMINISTRATIVE FEES	\$ 7,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>SS8120.1</b> COLLECTION SYSTEM Personal SVC	\$ 3,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>SS8120.4</b> COLLECTION SYSTEM Contractual	\$ 35,275.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b>SS8120.8</b> COLLECTION SYSTEM Employee Benefits	\$ 1,400.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>SS8130.1</b> PERSONAL SERVICES	\$ 149,552.00		\$ 155,168.00	\$ 155,168.00	\$ 155,168.00
<b>SS8130.2</b> EQUIPMENT	\$ 61,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b>SS8130.4</b> CONTRACTUAL (JOINT)	\$ 157,066.00		\$ 186,752.00	\$ 186,752.00	\$ 186,752.00
TOTAL	\$ 421,688.00	\$ -	\$ 464,340.00	\$ 464,340.00	\$ 464,340.00
<b>BENEFITS</b>					
<b>SS9010.8</b> RETIREMENT	\$ 23,143.00		\$ 23,974.00	\$ 23,974.00	\$ 23,974.00
<b>SS9030.8</b> SOCIAL SECURITY	\$ 11,671.00		\$ 11,871.00	\$ 11,871.00	\$ 11,871.00
<b>SS9040.8</b> WORKERS COMPENSATION	\$ 9,349.00		\$ 12,343.00	\$ 12,343.00	\$ 12,343.00
<b>SS9045.8</b> LIFE INSURANCE	\$ 323.00		\$ 323.00	\$ 323.00	\$ 323.00
<b>SS9055.8</b> DISABILITY INSURANCE	\$ 223.00		\$ 223.00	\$ 223.00	\$ 223.00
<b>SS9060.8</b> HEALTH INSURANCE	\$ 43,752.00		\$ 49,928.00	\$ 49,928.00	\$ 49,928.00
<b>SS9070.8</b> DENTAL INSURANCE	\$ 3,146.00		\$ 3,255.00	\$ 3,255.00	\$ 3,255.00
<b>SS9089.8</b> OTHER EMPLOYEE BENEFITS	\$ 750.00		\$ 750.00	\$ 750.00	\$ 750.00
TOTAL	\$ 92,357.00	\$ -	\$ 102,667.00	\$ 102,667.00	\$ 102,667.00
<b>DEBT SERVICE</b>					
<b>SS9710.6</b> Serial Bond - Principal ( T & V )H-36	\$ 6,146.00		\$ 6,389.00	\$ 6,389.00	\$ 6,389.00
<b>SS9710.7</b> Serial Bond - Interest ( T & V ) H-36	\$ 4,843.00		\$ 4,601.00	\$ 4,601.00	\$ 4,601.00
<b>SS9720.61</b> Statutory Bond - Principal ( T ) H-37	\$ 4,098.00		\$ 4,259.00	\$ 4,259.00	\$ 4,259.00
<b>SS9720.71</b> Statutory Bond - Interest ( T ) H-37	\$ 3,229.00		\$ 3,067.00	\$ 3,067.00	\$ 3,067.00
<b>SS9720.62</b> Statutory Bond - Principal ( T & V ) H-35	\$ 10,962.00		\$ 11,384.00	\$ 11,384.00	\$ 11,384.00
<b>SS9720.72</b> Statutory Bond - Interest ( T & V ) H-35	\$ 11,509.00		\$ 11,087.00	\$ 11,087.00	\$ 11,087.00
<b>SS9720.63</b> Statutory Bond - Principal ( T ) H-27	\$ 35,000.00		\$ -	\$ -	\$ -
<b>SS9720.73</b> Statutory Bond - Interest ( T ) H-27	\$ 1,300.00		\$ -	\$ -	\$ -
<b>SS9720.64</b> Statutory Bond - Principal (T & V) H-39	\$ 15,000.00		\$ 8,434.00	\$ 8,434.00	\$ 8,434.00
<b>SS9720.74</b> Statutory Bond - Interest (T & V) H-39	\$ 3,510.00		\$ 2,458.00	\$ 2,458.00	\$ 2,458.00
<b>SS9720.65</b> Statutory Bond - Principal (T & V) H-41	\$ -		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>SS9720.75</b> Statutory Bond - Interest (T & V) H-41	\$ 10,000.00				
TOTAL	\$ 105,597.00	\$ -	\$ 81,679.00	\$ 81,679.00	\$ 81,679.00
<b>TOTAL SEWER APPROPRIATIONS</b>	<b>\$ 619,642.00</b>	<b>\$ -</b>	<b>\$ 648,686.00</b>	<b>\$ 648,686.00</b>	<b>\$ 648,686.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>SEWER (SS) ESTIMATED REVENUES</b>					
<b>SS2120</b> SEWER RENTS	\$ 229,259.50		\$ 227,020.90	\$ 227,020.90	\$ 227,020.90
<b>SS2122</b> SEWER CHARGES					
<b>SS2128</b> INTEREST & PENALTIES-RENTS					
<b>SS2374</b> SEWER SERVICES - OTHER GOV'TS	\$ 390,382.50		\$ 421,665.10	\$ 421,665.10	\$ 421,665.10
<b>SS2401</b> INTEREST EARNED					
<b>SS0909</b> FUND BALANCE			\$ -	\$ -	\$ -
<b>TOTAL SEWER (SS) ESTIMATED REVENUES</b>	<b>\$ 619,642.00</b>	<b>\$ -</b>	<b>\$ 648,686.00</b>	<b>\$ 648,686.00</b>	<b>\$ 648,686.00</b>

**TOWN OF COEYMANS  
2018 Adopted Budget**

	2017 ADOPTED BUDGET	2017 MODIFIED BUDGET	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<b>FIRE DISTRICTS (FOR TAX INFORMATION ONLY)</b>					
COEYMANS HOLLOW FIRE DISTRICT	\$ 372,325.00		\$ 384,700.00	\$ 384,700.00	\$ 384,700.00
COEYMANS FIRE DISTRICT	\$ 362,177.15		\$ 387,002.15	\$ 387,002.15	\$ 387,002.15

**TOWN OF COEYMANS  
2018 Adopted Budget**

	<b>2017 ADOPTED BUDGET</b>	<b>2017 MODIFIED BUDGET</b>	<b>2018 TENTATIVE BUDGET</b>	<b>2018 PRELIMINARY BUDGET</b>	<b>2018 ADOPTED BUDGET</b>
<b>SALARIES FOR ELECTED OFFICIALS</b>					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,000)	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
SUPERVISOR	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOWN CLERK	\$ 46,378.00		\$ 46,378.00	\$ 46,378.00	\$ 46,378.00
HIGHWAY SUPERINTENDENT	\$ 54,833.00		\$ 54,833.00	\$ 54,833.00	\$ 54,833.00

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
<b>2018</b>					
Town of Coeymans	506818619	\$ 1,614,117.00	3.184802	3.135305	1.58%
Coeymans Hollow Fire District	232666890	\$ 384,700.00	1.653437	1.618059	2.19%
Coeymans Fire District	230777563	\$ 387,002.15	1.676949	1.582176	5.99%
<b>2017</b>					
Town of Coeymans	506,617.127	\$ 1,588,399.00	3.135305	3.078564	1.84%
Coeymans Hollow Fire District	230,105.901	\$ 372,325.00	1.618059	1.485253	8.94%
Coeymans Fire District	228,910.805	\$ 362,177.15	1.582176	1.617247	-2.17%
<b>2016</b>					
Town of Coeymans	500,493.166	1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District	230,836.141	342,850.00	1.485253	1.3171361	12.76%
Coeymans Fire District	223,657.904	361,710.00	1.617247	1.622853	-0.35%
<b>2015</b>					
Town of Coeymans	494,306.400	1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District	228,714.470	313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District	219,974.320	356,986.00	1.622853	1.570206	3.35%
<b>2014</b>					
Town of Coeymans	592,390.590	1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District	228,714.470	298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.320	345,405.00	1.570206	1.530333	2.61%
<b>2013</b>					
Town of Coeymans	605,710.720	\$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District	235,117.500	\$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District	221,559.630	\$ 399,060.00	1.530333	1.505711	1.64%



**TOWN OF COEYMANS  
2018 BUDGET**

<b>CODE</b>	<b>APPROPRIATIONS</b>	<b>2017 BUDGET</b>	<b>2018 TENTATIVE</b>	<b>2018 PRELIMINARY</b>	<b>2018 ADOPTED</b>
A	APPROPRIATED	\$ 2,965,942.00	\$ 2,890,298.00	\$ 2,890,298.00	\$ 2,890,298.00
A	UNAPPROPRIATED-CONTINGENCY	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
B	APPROPRIATED	\$ 1,674,796.00	\$ 1,615,805.00	\$ 1,615,805.00	\$ 1,615,805.00
B	UNAPPROPRIATED-CONTINGENCY	\$ -	\$ -	\$ -	\$ -
DA	APPROPRIATED	\$ 146,029.00	\$ 164,028.00	\$ 164,028.00	\$ 164,028.00
DA	UNAPPROPRIATED-CONTINGENCY	\$ -	\$ -	\$ -	\$ -
DB	APPROPRIATED	\$ 1,033,861.00	\$ 1,001,273.00	\$ 1,001,273.00	\$ 1,001,273.00
DB	UNAPPROPRIATED-CONTINGENCY	\$ -	\$ -	\$ -	\$ -
SS	APPROPRIATED	\$ 619,642.00	\$ 648,686.00	\$ 648,686.00	\$ 648,686.00
SS	UNAPPROPRIATED-CONTINGENCY	\$ -	\$ -	\$ -	\$ -