

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET		2015 TENATIVE BUDGET		2015 PRELIMINARY BUDGET		2015 Adopted Budget
GENERAL (A) APPROPRIATIONS							
TOWN COUNCIL							
A1010.1	PERSONAL SERVICES	\$	48,000.00	\$	48,000.00	\$	48,000.00
A1010.4	CONTRACTUAL	\$	3,400.00	\$	4,500.00	\$	4,500.00
	TOTAL	\$	51,400.00	\$	52,500.00	\$	52,500.00
JUSTICE							
A1110.1	PERSONAL SERVICES	\$	92,245.00	\$	95,746.00	\$	95,237.00
A1110.2	EQUIPMENT & CAP						
A1110.4	CONTRACTUAL	\$	5,000.00	\$	5,000.00	\$	5,000.00
	TOTAL	\$	97,245.00	\$	100,746.00	\$	100,237.00
SUPERVISOR							
A1220.1	PERSONAL SERVICES	\$	58,775.00	\$	75,530.00	\$	75,530.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY						
A1220.4	CONTRACTUAL	\$	1,500.00	\$	1,500.00	\$	1,500.00
	TOTAL	\$	60,275.00	\$	77,030.00	\$	77,030.00
FINANCE							
A1310.1	PERSONAL SERVICES	\$	20,269.00	\$	35,644.00	\$	35,644.00
A1310.2	EQUIPMENT & CAP	\$	1,200.00				
A1310.4	CONTRACTUAL	\$	200.00	\$	200.00	\$	200.00
	TOTAL	\$	21,669.00	\$	35,844.00	\$	35,844.00
ACCOUNTANT							
A1315.4	CONTRACTUAL	\$	6,000.00	\$	6,000.00	\$	6,000.00
	TOTAL	\$	6,000.00	\$	6,000.00	\$	6,000.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
TAX COLLECTION					
A1330.4 CONTRACTUAL	\$ 5,100.00		\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
TOTAL	<u>\$ 5,100.00</u>	<u>\$ -</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>
ASSESSOR					
A1355.1 PERSONAL SERVICES	\$ 44,694.00		\$ 43,162.00	\$ 43,162.00	\$ 43,162.00
A1355.2 EQUIPMENT & CAP	\$ 600.00		\$ 900.00	\$ 900.00	\$ 900.00
A1355.4 CONTRACTUAL	\$ 7,350.00		\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
TOTAL	<u>\$ 52,644.00</u>	<u>\$ -</u>	<u>\$ 52,562.00</u>	<u>\$ 52,562.00</u>	<u>\$ 52,562.00</u>
TOWN CLERK					
A1410.1 PERSONAL SERVICES	\$ 103,792.00		\$ 108,328.00	\$ 108,978.00	\$ 108,978.00
A1410.2 EQUIPMENT & CAP	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A1410.4 CONTRACTUAL	\$ 3,300.00		\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
TOTAL	<u>\$ 108,092.00</u>	<u>\$ -</u>	<u>\$ 112,628.00</u>	<u>\$ 113,278.00</u>	<u>\$ 113,278.00</u>
ATTORNEY					
A1420.1 PERSONAL SERVICES	\$ 45,800.00		\$ 51,000.00		
A1420.4 CONTRACTUAL				\$ 51,000.00	\$ 51,000.00
TOTAL	<u>\$ 45,800.00</u>	<u>\$ -</u>	<u>\$ 51,000.00</u>	<u>\$ 51,000.00</u>	<u>\$ 51,000.00</u>
HUMAN RESOURCES					
A1430.1 PERSONAL SERVICES	\$ 42,247.00		\$ 30,467.00	\$ 30,467.00	\$ 30,467.00
A1430.2 EQUIPMENT & CAP			\$ 500.00	\$ 500.00	\$ 500.00
A1430.4 CONTRACTUAL	\$ 13,000.00		\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
TOTAL	<u>\$ 55,247.00</u>	<u>\$ -</u>	<u>\$ 47,967.00</u>	<u>\$ 47,967.00</u>	<u>\$ 47,967.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
ELECTIONS					
A1450.4 CONTRACTUAL	\$ 18,300.00		\$ 11,600.00	\$ 11,600.00	\$ 11,600.00
TOTAL	<u>\$ 18,300.00</u>	<u>\$ -</u>	<u>\$ 11,600.00</u>	<u>\$ 11,600.00</u>	<u>\$ 11,600.00</u>
RECORDS MANAGEMENT					
A1460.4 CONTRACTUAL	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
TOTAL	<u>\$ 4,000.00</u>	<u>\$ -</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
TOWN HALL					
A1620.1 PERSONAL SERVICES	\$ 6,250.00				
A1620.2 EQUIPMENT & CAP					
A1620.4 CONTRACTUAL	\$ 38,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
TOTAL	<u>\$ 44,250.00</u>	<u>\$ -</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>
CENTRAL GARAGE					
A1640.4 CONTRACTUAL	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL	<u>\$ 50,000.00</u>	<u>\$ -</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
CENTRAL COMMUNICATIONS					
A1650.2 EQUIPMENT					
A1650.4 CONTRACTUAL	\$ 40,420.00		\$ 45,000.00	\$ 48,000.00	\$ 48,000.00
TOTAL	<u>\$ 40,420.00</u>	<u>\$ -</u>	<u>\$ 45,000.00</u>	<u>\$ 48,000.00</u>	<u>\$ 48,000.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 15,000.00		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	<u>\$ 6,000.00</u>	<u>\$ -</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>
INSURANCE						
A1910.4	CONTRACTUAL	\$ 83,800.00		\$ 84,450.00	\$ 84,450.00	\$ 84,450.00
	TOTAL	<u>\$ 83,800.00</u>	<u>\$ -</u>	<u>\$ 84,450.00</u>	<u>\$ 84,450.00</u>	<u>\$ 84,450.00</u>
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,100.00		\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
	TOTAL	<u>\$ 1,100.00</u>	<u>\$ -</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 25,000.00		\$ 30,000.00	\$ 25,000.00	\$ 128,666.00
	TOTAL	<u>\$ 25,000.00</u>		<u>\$ 30,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 128,666.00</u>
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 1,000.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	TOTAL	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
COMMUNICATIONS						
A3020.1	PERSONAL SERVICES	\$ 200,109.00		\$ 86,003.00	\$ 125,000.00	\$ 125,000.00
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL	\$ 17,500.00		\$ 12,000.00	\$ 12,000.00	\$ 9,000.00
	TOTAL	<u>\$ 217,609.00</u>	<u>\$ -</u>	<u>\$ 98,003.00</u>	<u>\$ 137,000.00</u>	<u>\$ 134,000.00</u>
LAW ENFORCEMENT						
A3120.12	Commissioner			\$ 30,000.00	\$ 30,000.00	
A3120.11	CHIEF SALARY	\$ 88,941.00		\$ 30,000.00	\$ 30,000.00	\$ 60,000.00
A3120.1	PERSONAL SERVICES	\$ 615,051.00		\$ 548,650.00	\$ 548,650.00	\$ 575,000.00
A3120.2	EQUIPMENT & CAP	\$ 25,000.00		\$ -		
A3120.4	CONTRACTUAL	\$ 32,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A3197.4	Police Forfeiture	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	<u>\$ 770,992.00</u>	<u>\$ -</u>	<u>\$ 653,650.00</u>	<u>\$ 653,650.00</u>	<u>\$ 680,000.00</u>
BUNY						
A3310.1	PERSONAL SERVICES	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A3310.2	EQUIPMENT	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 3,000.00</u>	<u>\$ -</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
STEP						
A3311.1	PERSONAL SERVICES	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A3311.2	EQUIPMENT	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 5,000.00</u>	<u>\$ -</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
VEST						
A3312.2	EQUIPMENT	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	<u>\$ 6,000.00</u>	<u>\$ -</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES	\$ 6,500.00		\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
A3315.2	EQUIPMENT	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 6,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A3510.4	CONTRACTUAL	\$ 2,000.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 8,000.00</u>	<u>\$ -</u>	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4	CONTRACTUAL	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	<u>\$ 1,600.00</u>	<u>\$ -</u>	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 144,960.00		\$ 144,960.00	\$ 144,960.00	\$ 144,960.00
A4589.4	CONTRACTUAL--Paramedic	\$ 195,660.00		\$ 200,551.00	\$ 200,551.00	\$ 200,551.00
	TOTAL	<u>\$ 340,620.00</u>	<u>\$ -</u>	<u>\$ 345,511.00</u>	<u>\$ 345,511.00</u>	<u>\$ 345,511.00</u>
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 111,317.00		\$ 155,512.00	\$ 155,512.00	\$ 155,512.00
A5010.4	CONTRACTUAL	\$ 1,000.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	TOTAL	<u>\$ 112,317.00</u>	<u>\$ -</u>	<u>\$ 158,012.00</u>	<u>\$ 158,012.00</u>	<u>\$ 158,012.00</u>
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	\$ 25,000.00				
A5132.4	CONTRACTUAL	\$ 43,200.00		\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
	TOTAL	<u>\$ 68,200.00</u>	<u>\$ -</u>	<u>\$ 46,000.00</u>	<u>\$ 46,000.00</u>	<u>\$ 46,000.00</u>
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
VETERANS						
A6510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	\$ -	\$ -		\$ -	\$ -
A7110.4	CONTRACTUAL	\$ 7,800.00		\$ 30,000.00	\$ 25,000.00	\$ 7,800.00
	TOTAL	<u>\$ 7,800.00</u>	<u>\$ -</u>	<u>\$ 30,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 7,800.00</u>
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 2,400.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	TOTAL	<u>\$ 2,400.00</u>		<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 8,100.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A7310.4	CONTRACTUAL	\$ 400.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 8,500.00</u>	<u>\$ -</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
A7520.2	EQUIPMENT					
A7510.4	CONTRACTUAL	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00
	TOTAL	<u>\$ 900.00</u>	<u>\$ -</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
OTHER CULTURE & RECREATION					
A7997.2 EQUIPMENT					
A7989.4 CONTRACTUAL	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL	<u>\$ 2,000.00</u>	<u>\$ -</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
LEACHATE FACILITY					
A8090.1 PERSONAL SERVICES	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A8090.2 EQUIPMENT					
A8090.4 CONTRACTUAL	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
REFUSE AND GARBAGE					
A8160.1 PERSONAL SERVICES					
A8160.4 CONTRACTUAL	\$ 700.00		\$ 500.00	\$ 500.00	\$ 500.00
TOTAL	<u>\$ 700.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
COMMUNITY BEAUTIFICATION					
A8510.1 PERSONAL SERVICES	\$ 123,722.00				
A8510.2 EQUIPMENT & CAP	\$ 6,475.00				
A8510.4 CONTRACTUAL	\$ 15,000.00				
TOTAL	<u>\$ 145,197.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
CEMETERIES					
A8810.1 PERSONAL SERVICES	\$ 2,600.00				
A8810.4 CONTRACTUAL	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
TOTAL	<u>\$ 3,250.00</u>	<u>\$ -</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
EMPLOYEE BENEFITS					
A9010.8 RETIREMENT	\$ 320,302.00		\$ 281,162.00	\$ 281,162.00	\$ 281,162.00
A9030.8 SOCIAL SECURITY	\$ 120,000.00		\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
A9040.8 WORKERS COMP	\$ 30,895.00		\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
A9045.8 LIFE INSURANCE	\$ 2,553.00		\$ 2,691.00	\$ 2,691.00	\$ 2,691.00
A9050.8 UNEMPLOYMENT INS	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A9055.8 DISABILITY	\$ 4,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A9060.8 HEALTH INSURANCE	\$ 199,082.00		\$ 199,663.00	\$ 199,663.00	\$ 180,847.00
A9070.8 DENTAL INSURANCE	\$ 20,009.00		\$ 19,788.00	\$ 19,788.00	\$ 19,788.00
A9089.8 OTHER EMPLOYEE BENEFITS	\$ 900.00		\$ 900.00	\$ 900.00	\$ 900.00
TOTAL	<u>\$ 701,741.00</u>	<u>\$ -</u>	<u>\$ 658,204.00</u>	<u>\$ 658,204.00</u>	<u>\$ 639,388.00</u>
DEBT					
A9710.6 SERIAL BONDS					
A9710.7 SERIAL BONDS, INTEREST					
A9730.6 B.A.N.S	\$ 17,796.00				
A9730.7 BANS INTEREST	\$ 214.00				
TOTAL	<u>\$ 18,010.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total (A) Fund Appropriations	<u>\$ 3,248,178.00</u>	<u>\$ -</u>	<u>\$ 2,885,257.00</u>	<u>\$ 2,917,395.00</u>	<u>\$ 3,008,395.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
GENERAL (A) REVENUES						
A0511	Appropriated Reserves					
A0909	Fund Balance	\$ 177,381.00		\$ -	-	
A1001	Money to be Raised by Real Property Taxes	\$ 1,845,593.00		\$ 1,507,806.00	\$ 1,515,806.00	\$ 1,560,806.00
LOCAL						
A1081	Civil Housing P.I.L.O.T.	\$ 2,325.00		\$ 2,325.00	\$ 2,325.00	\$ 2,325.00
A1082	Lafarge P.I.L.O.T.			\$ 308,584.00	\$ 308,584.00	\$ 308,584.00
A1090	Penalties	\$ 6,500.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A1289	SUPERVISOR	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
A1255	Town Clerk Fees	\$ 4,000.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A1520	Police Fees-Subpoenas	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
A1589	TSD (Albany County)	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A1590	RCS SRO Reimbursement	\$ 42,106.00		\$ 46,966.00	\$ 46,966.00	\$ 46,966.00
A1689	Ambulance ALS Reimbursement	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A2170	Community Development Income	-		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
A2190	Sale of Cemetery Lots	\$ 1,200.00		\$ 600.00	\$ 600.00	\$ 600.00
A2192	Charges for Cemetery Services	\$ 3,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A2440	Tower Income	\$ 18,980.00		\$ 18,980.00	\$ 18,980.00	\$ 18,980.00
A2401	Interest	\$ 3,200.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
A2530	Games of Chance	\$ 80.00		\$ 80.00	\$ 80.00	\$ 80.00
A2540	Bingo	\$ 600.00		\$ 400.00	\$ 400.00	\$ 400.00
A2544	Dog License	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A2610	Justice Court Fund	\$ 200,000.00		\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
A2626	Police Forfeiture	\$ 60,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A2655	Minor Sales					
A2665	Sale of Equipment	\$ 5,400.00		\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
A2680	Insurance Recovery					
A2690	Other Compensation of Loss					
A2701	Prior Years Expenditures			\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A2705	Gifts and Donations	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A2770	Employee Health Contribution					
A2801	Inter Fund					

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
STATE AID						
A3021	State Court Facilities			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A3005	Mortgage Tax	\$ 80,000.00		\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
A3040	State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,973.00	\$ 27,973.00
A3389	Law Enforcement Vests	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3390	BUNY	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3391	STEP	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A3820	Youth Program State Aid	\$ 315.00		\$ 280.00	\$ 280.00	\$ 280.00
A3960						
FEDERAL AID						
A4389	Law Enforcement Vests	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A4960						
TRANSFER FROM OTHER FUNDS						
A5031	Transfer in from B Fund	\$ 719,405.00		\$ 277,543.00	\$ 301,501.00	\$ 347,501.00
INTERFUND TRANSFER						
TOTAL	GENERAL FUND REVENUES	\$ 3,248,178.00	\$ -	\$ 2,885,257.00	\$ 2,917,395.00	\$ 3,008,395.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS					
LEGAL SERVICES					
B1420.4 CONTRACTUAL	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
SHARED SERVICES					
B1680.1 PERSONAL SERVICES	\$ 11,000.00		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
B1680.4 CONTRACTUAL	\$ 500.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	<u>\$ 11,500.00</u>	<u>\$ -</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
INSURANCE					
B1910.4 CONTRACTUAL	\$ 1,555.00		\$ 1,491.00	\$ 1,491.00	\$ 1,491.00
TOTAL	<u>\$ 1,555.00</u>	<u>\$ -</u>	<u>\$ 1,491.00</u>	<u>\$ 1,491.00</u>	<u>\$ 1,491.00</u>
CONTINGENCY					
B1990.4 CONTRACTUAL	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL	<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
SAFETY INSPECTIONS					
B3620.1 PERSONAL SERVICES	\$ 96,686.00		\$ 90,605.00	\$ 90,605.00	\$ 90,605.00
B3620.2 EQUIPMENT	\$ 1,000.00		\$ 500.00	\$ 500.00	\$ 500.00
B3620.4 CONTRACTUAL	\$ 6,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL	<u>\$ 103,686.00</u>	<u>\$ -</u>	<u>\$ 98,105.00</u>	<u>\$ 98,105.00</u>	<u>\$ 98,105.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS					
B4020.4 CONTRACTUAL	\$ 200.00		\$ 200.00	\$ 200.00	\$ 200.00
TOTAL	<u>\$ 200.00</u>		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
STREET LIGHTING					
B5182.4 CONTRACTUAL	\$ 32,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
TOTAL	<u>\$ 32,000.00</u>	<u>\$ -</u>	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>
PUBLICITY					
B6410.4 CONTRACTUAL	\$ 750.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	<u>\$ 750.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
ZONING BOARD					
B8010.1 PERSONAL SERVICES	\$ 4,725.00		\$ 4,725.00	\$ 4,725.00	\$ 4,725.00
B8010.4 CONTRACTUAL	\$ 625.00		\$ 625.00	\$ 625.00	\$ 625.00
TOTAL	<u>\$ 5,350.00</u>	<u>\$ -</u>	<u>\$ 5,350.00</u>	<u>\$ 5,350.00</u>	<u>\$ 5,350.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
PLANNING BOARD					
B8020.1 PERSONAL SERVICES	\$ 15,540.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
B8020.2 EQUIPMENT & CAP					
B8020.4 CONTRACTUAL	\$ 1,050.00		\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
TOTAL	<u>\$ 16,590.00</u>	<u>\$ -</u>	<u>\$ 11,050.00</u>	<u>\$ 11,050.00</u>	<u>\$ 11,050.00</u>
STORM WATER					
B8140.4 CONTRACTUAL	-	-	-	\$ 5,000.00	\$ 5,000.00
TOTAL				<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
TRANSFER TO OTHER FUNDS					
B9901.0 TRANSFER TO GENERAL (A)	\$ 719,405.00		\$ 277,543.00	\$ 301,501.00	\$ 347,501.00
B9901.0 TRANSFER TO HIGHWAY (DB)	\$ 941,480.00		\$ 1,378,555.00	\$ 1,386,555.00	\$ 1,340,555.00
	<u>\$ 1,660,885.00</u>	<u>\$ -</u>	<u>\$ 1,656,098.00</u>	<u>\$ 1,688,056.00</u>	<u>\$ 1,688,056.00</u>
EMPLOYEE BENEFITS					
B9010.8 RETIREMENT	\$ 20,582.00		\$ 20,200.00	\$ 20,200.00	\$ 20,200.00
B9030.8 SOCIAL SECURITY	\$ 8,780.00		\$ 8,780.00	\$ 8,780.00	\$ 8,780.00
B9040.8 WORKERS COMP	\$ 7,094.00		\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
B9045.8 LIFE INSURANCE	\$ 195.00		\$ 139.00	\$ 139.00	\$ 139.00
B9055.8 DISABILITY INSURANCE	\$ 300.00		\$ 200.00	\$ 200.00	\$ 200.00
B9060.8 HEALTH INSURANCE	\$ 16,265.00		\$ 14,086.00	\$ 14,086.00	\$ 14,086.00
B9070.8 DENTAL INSURANCE	\$ 1,906.00		\$ 1,552.00	\$ 1,552.00	\$ 1,552.00
B9089.8 OTHER EMPLOYEE BENEFITS	\$ 150.00		\$ 150.00	\$ 150.00	\$ 150.00
TOTAL	<u>\$ 55,272.00</u>	<u>\$ -</u>	<u>\$ 51,607.00</u>	<u>\$ 51,607.00</u>	<u>\$ 51,607.00</u>
TOTAL (B) PART TOWN APPROPRIATIONS	<u>\$ 1,902,788.00</u>		<u>\$ 1,887,901.00</u>	<u>\$ 1,924,859.00</u>	<u>\$ 1,924,859.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
PART TOWN (B) REVENUES						
B0909	Fund Balance	\$ 217,743.00		\$ 196,551.00	\$ 196,551.00	\$ 196,551.00
B1120	Sales Tax Revenue	\$ 1,649,445.00		\$ 1,656,000.00	\$ 1,692,958.00	\$ 1,692,958.00
B1170	Franchise Fees	\$ 12,850.00		\$ 11,250.00	\$ 11,250.00	\$ 11,250.00
B2110	Zoning Fees	\$ 300.00		\$ 300.00	\$ 300.00	\$ 300.00
B2115	Planning Fees	\$ 1,100.00		\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
B2401	Interest Earned	\$ 1,700.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
B2555	Building Fees	\$ 10,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
B2590	Mobile Home Permits	\$ 3,500.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
B2591	Sign Permits					
B2655	Minor Sales (Booklets, etc)	\$ 100.00		\$ 200.00	\$ 200.00	\$ 200.00
B2770	Employee Health Contribution					
B3820	Shared Services	\$ 6,050.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL PART TOWN (B) REVENUES		\$ 1,902,788.00	\$ -	\$ 1,887,901.00	\$ 1,924,859.00	\$ 1,924,859.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
BRIDGE RECONSTRUCTION (DA) APPROPRIATIONS					
DA5120.4 Old Ravena Road Bridge Reconstruction	\$ 28,958.00		\$ 29,100.00	\$ 29,100.00	\$ 29,100.00
	\$ 28,958.00		\$ 29,100.00	\$ 29,100.00	\$ 29,100.00
BRIDGE RECONSTRUCTION (DA) REVENUES					
DA0909 Fund Balance	\$ 28,958.00		\$ 29,100.00	\$ 29,100.00	\$ 29,100.00
DA5031 Transfer in from B Fund					
	\$ 28,958.00	\$ -	\$ 29,100.00	\$ 29,100.00	\$ 29,100.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS					
ENGINEER					
DB1440.4 CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	<u>\$ 1,000.00</u>		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
CENTRAL GARAGE					
DB1640.4 Contractual	65000.00		\$ 70,000.00	\$ 70,000.00	70000.00
TOTAL	<u>\$ 65,000.00</u>	<u>\$ -</u>	<u>\$ 70,000.00</u>	<u>\$ 70,000.00</u>	<u>\$ 70,000.00</u>
INSURANCE					
DB1910.4 CONTRACTUAL	\$ 29,660.00		\$ 30,017.00	\$ 30,017.00	\$ 30,017.00
TOTAL	<u>\$ 29,660.00</u>		<u>\$ 30,017.00</u>	<u>\$ 30,017.00</u>	<u>\$ 30,017.00</u>
MANDATORY TESTING					
DB4189.4 CONTRACTUAL	\$ 840.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
TOTAL	<u>\$ 840.00</u>	<u>\$ -</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
GENERAL REPAIRS					
DB5110.1 PERSONAL SERVICES	\$ 176,026.00		\$ 239,991.00	\$ 239,991.00	\$ 239,991.00
DB5110.4 CONTRACTUAL	\$ 50,000.00		\$ 65,000.00	\$ 55,000.00	\$ 55,000.00
TOTAL	<u>\$ 226,026.00</u>	<u>\$ -</u>	<u>\$ 304,991.00</u>	<u>\$ 294,991.00</u>	<u>\$ 294,991.00</u>
SPECIAL IMPROVEMENTS					
DB5112.4 CONTRACTUAL	\$ 190,000.00		\$ 200,000.00	\$ 203,000.00	\$ 200,000.00
TOTAL	<u>\$ 190,000.00</u>		<u>\$ 200,000.00</u>	<u>\$ 203,000.00</u>	<u>\$ 200,000.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
MACHINERY					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ 85,000.00		\$ 100,000.00	\$ 100,000.00	\$ 95,000.00
DB5130.3 Rental			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
DB5130.4 CONTRACTUAL	\$ 85,000.00		\$ 88,000.00	\$ 98,000.00	\$ 95,000.00
TOTAL	<u>\$ 170,000.00</u>	<u>\$ -</u>	<u>\$ 198,000.00</u>	<u>\$ 208,000.00</u>	<u>\$ 200,000.00</u>
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES	\$ 185,578.00		\$ 240,131.00	\$ 245,131.00	\$ 245,131.00
DB5142.4 CONTRACTUAL	\$ 60,000.00		\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
TOTAL	<u>\$ 245,578.00</u>	<u>\$ -</u>	<u>\$ 303,131.00</u>	<u>\$ 308,131.00</u>	<u>\$ 308,131.00</u>
DB6410.4 PUBLICITY					
TOTAL					
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 60,280.00		\$ 64,578.00	\$ 64,578.00	\$ 64,578.00
DB9030.8 SOCIAL SECURITY	\$ 24,350.00		\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
DB9040.8 WORKERS COMP	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
DB9045.8 LIFE INSURANCE	\$ 671.00		\$ 996.00	\$ 996.00	\$ 996.00
DB9050.8 UNEMPLOYMENT INSURANCE					
DB9055.8 DISABILITY INSURANCE	\$ 800.00		\$ 800.00	\$ 800.00	\$ 800.00
DB9060.8 HEALTH INSURANCE	\$ 57,741.00		\$ 145,481.00	\$ 145,481.00	\$ 145,481.00
DB9070.8 DENTAL INSURANCE	\$ 6,670.00		\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 1,350.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL	<u>\$ 211,862.00</u>	<u>\$ -</u>	<u>\$ 311,555.00</u>	<u>\$ 311,555.00</u>	<u>\$ 311,555.00</u>
DEBT SERVICE					
DB9730.6 B.A.N. PRINCIPAL	\$ 9,308.00		\$ 9,634.00	\$ 9,634.00	\$ 9,634.00
DB9730.7 B.A.N. INTEREST	\$ 5,759.00		\$ 5,433.00	\$ 5,433.00	\$ 5,433.00
DB9730.8 SALT SHED B.A.N. PRINCIPAL			\$ 75,000.00	\$ 75,000.00	\$ 40,000.00
DB9730.9 SALT SHED B.A.N. INTEREST			\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
TOTAL	<u>\$ 15,067.00</u>	<u>\$ -</u>	<u>\$ 91,867.00</u>	<u>\$ 91,867.00</u>	<u>\$ 56,867.00</u>
TOTAL HIGHWAY (DB) APPROPRIATIONS	<u>\$ 1,155,033.00</u>		<u>\$ 1,511,761.00</u>	<u>\$ 1,519,761.00</u>	<u>\$ 1,473,761.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

		2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
HIGHWAY (DB) REVENUES						
DB2401	INTEREST	\$ 400.00		\$ 250.00	\$ 250.00	\$ 250.00
DB2650	SALES OF SCRAP	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
DB2665	SALES OF EQUIPMENT	\$ 52,500.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
DB2770	EMPLOYEE HEALTH CONTRIBUTION					
DB0909	FUND BALANCE	\$ 47,697.00				
	STATE AID					
DB3501	CHIPS	\$ 111,956.00		\$ 111,956.00	\$ 111,956.00	\$ 111,956.00
	TRANSFER FROM OTHER FUNDS					
DB5031	Transfer in from B Fund	\$ 941,480.00		\$ 1,378,555.00	\$ 1,386,555.00	\$ 1,340,555.00
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		\$ 1,155,033.00	\$ -	\$ 1,511,761.00	\$ 1,519,761.00	\$ 1,473,761.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL					
SS8110. ADMINISTRATIVE FEES	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 15,275.00		\$ 15,275.00	\$ 15,275.00	\$ 15,275.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
SS8130.1 PERSONAL SERVICES	\$ 145,085.00		\$ 144,793.00	\$ 144,793.00	\$ 144,793.00
SS8130.2 EQUIPMENT	\$ 2,800.00		\$ 8,255.00	\$ 8,255.00	\$ 8,255.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 147,900.00		\$ 147,900.00	\$ 147,900.00	\$ 147,900.00
TOTAL	<u>\$ 330,460.00</u>	<u>\$ -</u>	<u>\$ 335,623.00</u>	<u>\$ 335,623.00</u>	<u>\$ 335,623.00</u>
BENEFITS					
SS9010.8 RETIREMENT	\$ 27,764.00		\$ 24,685.00	\$ 24,685.00	\$ 24,685.00
SS9030.8 SOCIAL SECURITY	\$ 9,866.00		\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
SS9040.8 WORKERS COMPENSATION	\$ 9,700.00		\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
SS9045.8 LIFE INSURANCE	\$ 261.00		\$ 261.00	\$ 261.00	\$ 261.00
SS9055.8 DISABILITY INSURANCE	\$ 300.00		\$ 300.00	\$ 300.00	\$ 300.00
SS9060.8 HEALTH INSURANCE	\$ 39,578.00		\$ 37,109.00	\$ 37,109.00	\$ 37,109.00
SS9070.8 DENTAL INSURANCE	\$ 2,859.00		\$ 2,910.00	\$ 2,910.00	\$ 2,910.00
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 450.00		\$ 450.00	\$ 450.00	\$ 450.00
TOTAL	<u>\$ 90,778.00</u>	<u>\$ -</u>	<u>\$ 85,615.00</u>	<u>\$ 85,615.00</u>	<u>\$ 85,615.00</u>
DEBT SERVICE					
SS9710.6 SERIAL BOND PRINCIPAL (T & V)h36	\$ 5,472.00		\$ 5,688.00	\$ 5,688.00	\$ 5,688.00
SS9710.7 SERIAL BOND INTEREST (T & V)h36	\$ 5,518.00		\$ 5,301.00	\$ 5,301.00	\$ 5,301.00
SS9720.6 Statutory Bond Principal H37	\$ 3,648.00		\$ 3,792.00	\$ 3,792.00	\$ 3,792.00
SS9720.7 Statutory Bond Interest H37	\$ 3,679.00		\$ 3,534.00	\$ 3,534.00	\$ 3,534.00
SS9730.6 BAN - PRINCIPAL (T & V)h35	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SS9730.7 BAN - INTEREST (T & V)h35	\$ 3,015.00		\$ 3,015.00	\$ 3,015.00	\$ 3,015.00
SS9730.6 BAN - PRINCIPAL (TOWN)	\$ 22,667.00		\$ 22,667.00	\$ 22,667.00	\$ 22,667.00
SS9730.7 BAN - INTEREST (TOWN)	\$ 2,676.00		\$ 2,678.00	\$ 2,678.00	\$ 2,678.00
SS9730.6 B.A.N. PRINCIPAL H39 T&V	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SS9730.7 BAN - INTEREST H39 T & V	\$ 2,520.00		\$ 2,520.00	\$ 2,520.00	\$ 2,520.00
TOTAL	<u>\$ 69,195.00</u>	<u>\$ -</u>	<u>\$ 69,195.00</u>	<u>\$ 69,195.00</u>	<u>\$ 69,195.00</u>
TOTAL SEWER APPROPRIATIONS	<u>\$ 490,433.00</u>	<u>\$ -</u>	<u>\$ 490,433.00</u>	<u>\$ 490,433.00</u>	<u>\$ 490,433.00</u>

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2015 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES					
SS2120 SEWER RENTS	\$ 236,582.00		\$ 236,582.00	\$ 236,528.00	\$ 236,582.00
SS2122 SEWER CHARGES					
SS2128 INTEREST & PENALTIES-RENTS					
SS2374 SEWER SERVICES - OTHER GOV'TS	\$ 253,851.00		\$ 253,851.00	\$ 253,851.00	\$ 253,851.00
SS2401 INTEREST EARNED					
SS0909 FUND BALANCE					
TOTAL SEWER (SS) ESTIMATED REVENUES	\$ 490,433.00	\$ -	\$ 490,433.00	\$ 490,379.00	\$ 490,433.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2014 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)					
COEYMANS HOLLOW FIRE DISTRICT	\$ 298,500.00		\$ 313,650.00	\$ 313,650.00	\$ 313,650.00
COEYMANS FIRE DISTRICT	\$ 345,405.00		\$ 356,986.00	\$ 356,986.00	\$ 356,986.00

**TOWN OF COEYMANS
2015 Adopted Budget**

	2015 ADOPTED BUDGET	2014 MODIFIED BUDGET	2015 TENTATIVE BUDGET	2015 PRELIMINARY BUDGET	2015 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$19,000)	\$ 35,700.00		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
SUPERVISOR	\$ 30,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
TOWN CLERK	\$ 41,310.00		\$ 45,650.00	\$ 45,650.00	\$ 45,650.00
HIGHWAY SUPERINTENDENT	\$ 51,000.00		\$ 54,000.00	\$ 54,000.00	\$ 54,000.00

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
2015					
Town of Coeymans	494,306.401	\$ 1,560,806.00	3.157560	3.115010	1.37%
Coeymans Hollow Fire District	228,714.473	\$ 313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District	219,974.322	\$ 356,986.00	1.622853	1.570206	3.35%
2014					
Town of Coeymans	592,390.589	1,845,593.00	3.115501	3.054413	1.99%
Coeymans Hollow Fire District	228,714.473	298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.322	345,405.00	1.570206	1.530333	2.61%